

AGENDA
Performance Evaluation and Expenditure Review (PEER)
Subcommittee
of the
Arkansas Legislative Council

Thursday, June 04, 2009
02:30 PM
Room 171, State Capitol
Little Rock, Arkansas

Sen. Steve Bryles, Chair
Sen. Denny Altes, Vice Chair
Sen. Percy Malone
Sen. Jim Luker
Sen. John Paul Capps
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Joyce Elliott
Sen. Larry Teague
Sen. Henry "Hank" Wilkins, IV, ex officio
Sen. Steve Faris, ex officio

Rep. Jonathan Dismang, Chair
Rep. Beverly Pyle, Vice Chair
Rep. Bruce Maloch
Rep. Gregg Reep
Rep. Monty Davenport
Rep. Bill Sample
Rep. Kathy Webb
Rep. Andrea Lea
Rep. Terry Rice
Rep. Allen Maxwell, ex officio
Rep. Nathan George, ex officio

- A. Call to Order/Roll Call
- B. May 2009 Revenue Report
- C. Discussion of PEER Legal Issues
- D. Cash Fund Appropriation Increase Requests - **FY09**
 - 1. Board of Public Accountancy
- E. Cash Fund Appropriation Increase Requests - **FY10**
 - 1. Commission on Law Enforcement Standards and Training
 - 2. Arkansas State Police
 - 3. Board of Nursing
- F. Budget Classification Transfer Requests - **FY09**
 - 1. Military Department - Civilian Student Training Program
- G. Budget Classification Transfer Requests - **FY10**
 - 1. Tobacco Control Board - Operations
 - 2. Veterinary Medical Examining Board - Operations
 - 3. Minority Health Commission - Targeted State Needs
 - 4. Board of Athletic Training - Cash Operations
 - 5. Economic Development Commission - State Operations
 - 6. Department of Workforce Education - Federal Veterans Approving Agency

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

H. Appropriation and/or Fund Transfer Requests - **FY09**

1. Office of Attorney General

I. Miscellaneous Federal Grant Appropriation Request - **FY10**

1. Military Department - Youth Challenge
2. Department of Environmental Quality - State Clean Diesel Grant Program
3. Office of Attorney General - Crime Victims Reparations Program
4. Economic Development Commission - Midwest Floods Disaster Recovery Assistance
5. Economic Development Commission - Recovery Assistance for Ike and Other
6. Department of Arkansas Heritage - Arts Council - Promotion of the Arts
7. Disability Determination for Social Security Administration - Disability Determination
8. Department of Workforce Education - Rehabilitation Services - Independent Living State Grant
9. Department of Workforce Education - Rehabilitation Services - Vocational Rehab Services
10. Department of Human Services - Services for the Blind - Vocational Rehabilitation
11. Department of Human Services - Services for the Blind - Vocational Rehabilitation
12. Department of Human Services - Division of County Operations - Home Energy Assistance Program
13. Department of Human Services - Division of County Operations - Weatherization Program
14. Department of Human Services - Division of County Operations - Weatherization Program
15. Department of Human Services - Division of County Operations - Community Services Block Grant
16. Department of Human Services - Division of Volunteerism - AmeriCorps
17. Department of Human Services - Division of Volunteerism - AmeriCorps
18. Department of Human Services - Division of Medical Services - Medicaid
19. Department of Workforce Services - Workforce Investment Act/Employment Services/
Unemployment Insurance
- 20. *Department of Human Services - Division of County Operations Administration**
- 21. *Department of Human Services - Division of Services for the Blind - Vocational
Rehabilitation**
- 22. *Department of Human Services - Division of Administrative Services Administration**
- 23. *Economic Development Commission - State Energy Plan**

J. Continuation of Miscellaneous Federal Grants Appropriation Requests - **FY10**

1. Crime Information Center - National Crime History Improvement Project Stalking and Domestic
Violence
2. DFA - Intergovernmental Services - Victims of Crime Act Formula Grant
3. DFA - Intergovernmental Services - STOP Violence Against Women Formula]
4. Department of Emergency Management - Disaster Relief Public Assistance
5. Military Department - Camp Robinson Training Site
6. Arkansas State Police - Criminal Investigation Division

K. Contracts Between State Agencies

1. DFA Disbursing Officer and the Office of Public Defender, 6th Judicial District, Pulaski County
2. DFA Disbursing Officer and the University of Arkansas at Little Rock
3. Department of Education and the University of Arkansas Fayetteville Department of Research
Sponsored Programs
4. Department of Education and the University of Arkansas at Little Rock
5. Department of Education - School for the Blind and the Board of Trustees, University of Arkansas
on behalf of UAMS Department of Pediatrics
6. Department of Education - School for the Deaf and the Board of Trustees, University of Arkansas on
behalf of UAMS Department of Pediatrics

*Received after initial agenda mailed out

7. ***Department of Health and the Board of Trustees, U of A on Behalf of UAMS College of Public Health**
8. ***Department of Health and the Board of Trustees, U of A on Behalf of UAMS Center for Health Improvement**
9. ***Department of Health and the University of Arkansas for Medical Sciences**
10. Department of Health and the University of Arkansas for Medical Sciences Department of OB/GYN
11. ***Department of Health and UAMS College of Public Health/Office of Community-Based Public Health**
12. ***Department of Health Administration and the Board of Trustees, U of A on Behalf of UAMS Center for Health Improvement**
13. ***Department of Health - Center for Health Advancement, Tobacco Prevention and Cessation Branch and UALR Institute of Government and Applied Research Group**
14. ***Department of Health - Child and Adolescent Health and the Board of Trustees, U of A on Behalf of UAMS Department of Pediatrics**
15. Department of Human Services, Division of Aging and Adult Services and the Board of Trustees University of Arkansas on behalf of UAMS College of Public Health
16. Department of Human Services - Division of Behavioral Health and the Board of Trustees University of Arkansas on behalf of UAMS Department of Psychiatry
17. Department of Human Services - Division of Behavioral Health and the Board of Trustees University of Arkansas/UALR Mid South
18. Department of Human Services - Division of Behavioral Health and the Board of Trustees University of Arkansas/UALR Mid South
19. ***Department of Human Services - Division of Behavioral Health and the Department of Health - Center for Statistics**
20. Department of Human Services - Division of Behavioral Health and the University of Arkansas at Little Rock - Mid South Center
21. Department of Human Services - Division of Child Care and Early Childhood Education and Arkansas State University
22. Department of Human Services - Division of Child Care and Early Childhood Education and Arkansas State University Childhood Services
23. Department of Human Services - Division of Child Care and Early Childhood Education and University of Arkansas Department of Research Sponsored Programs
24. Department of Human Services - Division of Children and Family Services and the Board of Trustees, University of Arkansas Research and Sponsored Programs
25. ***Department of Human Services - Division of Children and Family Services and the Board of Trustees, U of A on behalf of UAMS Department of Pediatrics**
26. ***Department of Human Services - Division of Children and Family Services and the Board of Trustees, U of A/UALR MidSouth Academy**
27. Department of Human Services - Division of Children and Family Services and the University of Arkansas for Medical Sciences, Department of Pediatrics
28. Department of Human Services - Division of County Operations and the Board of Trustees University of Arkansas on behalf of the Cooperative Extension Services
29. Department of Human Services - Division of County Operations and the Board of Trustees University of Arkansas on behalf of U of A Pine Bluff
30. ***Department of Human Services - Division of Developmental Disabilities and the Board of Trustees, U of A on behalf of UAMS Department of Pediatrics**
31. ***Department of Human Services - Division of Medical Services and the Board of Trustees U of A on behalf of UAMS Department of Pediatrics**

32. Department of Human Services - Division of Medical Services and the Board of Trustees University of Arkansas on behalf of UAMS OB/GYN Department
33. Department of Human Services - Division of Medical Services and the Board of Trustees University of Arkansas on behalf of UAMS OB/GYN Department
- 34. *Department of Human Services - Division of Medical Services and the Board of Trustees University of Arkansas on behalf of UAMS OB/GYN Department**
- 35. *Department of Human Services - Division of Medical Services and the Department of Health**
- 36. *Department of Human Services - Division of Youth Services and the Board of Trustees University of Arkansas/UALR Criminal Justice-Juvenile Justice Center**
- 37. *Department of Human Services - Division of Youth Services and the University of Arkansas for Medical Sciences Department of Pediatrics**
- 38. *Spinal Cord Commission and the Department of Workforce Education - Rehabilitation Services**
39. University of Arkansas at Little Rock - College of Business Arkansas Small Business Development Center and Arkansas State University Jonesboro
40. University of Arkansas at Little Rock - College of Business Arkansas Small Business Development Center and Henderson State University
41. University of Arkansas at Little Rock - College of Business Arkansas Small Business Development Center and Southern Arkansas University
- 42. *Department of Workforce Education - Rehabilitation Services and U of A Fayetteville Research and Sponsored Program**
43. Department of Workforce Education - Rehabilitation Services and U of A Fayetteville Research and Sponsored Program

L. Tobacco Settlement - Medicaid Expansion Program Account Funding Request for Carry Forward Fund - **FY10**

M. Department of Finance and Administration - Revenue Services Division Appropriation Transfer Request - **FY09**

N. Items for **Approval**

1. Appropriation and/or Fund Transfer Requests - **FY09**
 - a. Department of Education - Better Chance Program
2. Reallocation of Resources - **FY09**
 - a. Department of Human Services

O. Merit Adjustment Fund/Pay Plan Holding Account Transfer Requests - **FY09**

1. Administrative Office of the Courts
2. Department of Labor
3. Agriculture Department
4. Fire Protection Licensing Board
5. Parks and Tourism
6. Department of Education - Educational Television Division
7. Speech Pathology and Audiology
8. Motor Vehicle Commission
9. Auditor of State
10. Nursing Board
11. Department of Finance and Administration - Office of Administrative Services
12. Department of Finance and Administration - Racing Commission
13. Psychology Board

14. Disabled Veterans Services Office
15. Department of Education
16. Tobacco Control Board
17. Spinal Cord Commission
18. Commission on Law Enforcement Standards and Training
19. Department of Arkansas Heritage - Central Administration
20. Department of Arkansas Heritage - Delta Cultural Center
21. Department of Arkansas Heritage - Arts Council
22. Department of Arkansas Heritage - Old State House
23. Department of Arkansas Heritage - Natural Heritage Commission
24. Department of Arkansas Heritage - Historic Arkansas Museum
25. Parks and Tourism - History Commission
26. Parks and Tourism
27. Sentencing Commission
28. Department of Workforce Education - Crowley's Ridge Technical Institute
29. Department of Workforce Education - Northwest Technical Institute

P. Emergency Transfer Requests - **FY09** Approved by the Chief Fiscal Officer of the State

1. Overtime Appropriation Request
 - a. Department of Veterans Affairs
2. Miscellaneous Federal Grants
 - a. Department of Workforce Services
 - b. DFA Office of Intergovernmental Services - STOP Violence Against Women Formula
 - c. Economic Development Commission - State Energy Plan
 - d. Department of Education - Special Ed VI-B
 - e. Department of Education - Title I
 - f. Department of Workforce Services
 - g. Department of Human Services - Division of Administrative Services - Administration
 - h. Department of Human Services - Services for the Blind - Vocational Rehabilitation
 - i. Department of Human Services - Division of County Operations - Administration
 - j. Department of Human Services - Division of County Operations - Weatherization Program
 - k. Department of Human Services - Division of Children and Family Services - Foster Care and Adoption Subsidy
 - l. ~~Department of Human Services - Division of Medical Services - Medicaid~~

Q. Monthly Reports

1. Eighty-Sixth Session Projects Fund Account of the General Improvement Fund
2. Budget Stabilization Trust Fund Report
3. ~~Emergency Purchases Reports~~
4. ~~Tobacco Settlement Report~~
5. State Central Services Fund Report as of April 30, 2009

R. Other Business

1. Arkansas Institutions of Higher Education Certification of Adequate Funds and Appropriation FY2008-2009

S. Adjournment