

Tentative AGENDA

Performance Evaluation and Expenditure Review (PEER) Subcommittee of the Arkansas Legislative Council

Thursday, June 03, 2010

01:30 PM

Room 171, State Capitol

Little Rock, Arkansas

Sen. Steve Bryles, Chair
Sen. Denny Altes, Vice Chair
Sen. Percy Malone
Sen. Jim Luker
Sen. John Paul Capps
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Joyce Elliott
Sen. Larry Teague
Sen. Henry "Hank" Wilkins, IV, ex-officio
Sen. Steve Faris, ex-officio

Rep. Jonathan Dismang, Chair
Rep. Beverly Pyle, Vice Chair
Rep. Bruce Maloch
Rep. Gregg Reep
Rep. Monty Davenport
Rep. Bill Sample
Rep. Kathy Webb
Rep. Andrea Lea
Rep. Terry Rice
Rep. Allen Maxwell, ex-officio
Rep. Nathan George, ex-officio

- A. Call to Order/Roll Call
- B. May 2010 Revenue Report
- C. Cash Fund Appropriation Increase Requests - **FY10**
 - 1. North Arkansas College
 - 2. Department of Workforce Services
- D. Cash Fund Appropriation Increase Requests - **FY11**
 - 1. War Memorial Stadium
 - 2. Secretary of State
 - 3. Law Enforcement Standards and Training Commission
 - 4. Department of Career Education - Rehabilitation Services - Assistive Technology Alternative Financing
 - 5. Science and Technology Authority
 - 6. Professional Engineers and Surveyors Licensing Board
 - 7. Board of Nursing
 - 8. Board of Pharmacy
 - 9. Department of Career Education - Law Enforcement Safety Office
 - 10. Department of Career Education - Jobs for Arkansas Graduates

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

11. Medical Board
12. Arkansas Building Authority - Arkansas Services Center
13. Department of Workforce Services

E. Budget Classification Transfer Requests - **FY10**

1. Fire Protection Licensing Board - Operations

F. Budget Classification Transfer Requests - **FY11**

1. Social Work Licensing Board - Operations
2. Disabled Veterans' Service Office - Operations
3. Fair Housing Commission - Operations
4. Oil and Gas Commission - Operations
5. Department of Career Education - State Operations
6. Department of Career Education - Federal Veterans Approving Agency

G. Miscellaneous Federal Grant Appropriation Request - **FY11**

1. Department of Higher Education - State Fiscal Stabilization Fund
2. Department of Career Education - Adult Education
3. Arkansas State Police - Criminal Investigation Division
4. Arkansas State Police - Highway Patrol
5. Public Service Commission - One Call Grant
6. Department of Human Services - Division of Developmental Disabilities Services - Early Intervention
7. Department of Human Services - Division of Services for the Blind - Vocational Rehabilitation
8. Department of Human Services - Division of County Operations - Home Energy Assistance Program
9. Military Department - Fort Chaffee Training Site
10. Arkansas Building Authority - Sustainable Revolving Loan Fund
11. Arkansas Building Authority - LEED Building

H. Continuation of Miscellaneous Federal Grant Appropriation Requests - **FY11**

1. Disability Determination for Social Security Administration - Disability Determination
2. Science and Technology Authority - Industrial Energy Clearinghouse
3. Science and Technology Authority - Engaging America's Talent Conference
4. Science and Technology Authority - AR Health Information Technology Initiative
5. Science and Technology Authority - AR Innovation Marketplace
6. Agriculture Department - Plant Board - Tomato Leaf Miner Survey
7. Agriculture Department - Plant Board - Pest Detection - CORE/Infrastructure
8. Agriculture Department - Plant Board - Emerald Ash Borer Survey
9. Agriculture Department - Plant Board - Light Brown Apple Moth Survey
10. Agriculture Department - Forestry Commission - Recovery Act Domestic Grant
11. Public Service Commission - State Electricity Regulators Assistance
12. Department of Information Systems - AWIN System 7.2 to 7.5
13. Department of Information Systems - AWIN Zone Controller
14. Department of Information Systems - AWIN System Channel Expansion
15. Department of Career Services - Rehabilitation Services - Independent Living State Grant
16. Department of Career Services - Rehabilitation Services - Vocational Rehabilitation Services
17. Department of Career Services - Rehabilitation Services - Vocational Rehabilitation Services
18. Department of Career Services - Rehabilitation Services - State Fiscal Stabilization Fund
19. Department of Finance and Administration - Management Services - Intergovernmental Services - State Fiscal Stabilization Fund

20. Department of Finance and Administration - Management Services - Intergovernmental Services - JAG Edward Bryne Memorial Justice Assistance Grant
21. Department of Finance and Administration - Management Services - Intergovernmental Services - STOP Violence Against Women Formula
22. Department of Finance and Administration - Management Services - Intergovernmental Services - Victims of Crime Act Formula Grant
23. Department of Finance and Administration - Management Services - Intergovernmental Services - State Health Information Exchange
24. Department of Finance and Administration - Information Technology Projects - Federal
25. Department of Finance and Administration - Office of Child Support Enforcement - Title IV-D Child Support Enforcement
26. Department of Health - Epidemiology, Immunization and Various for Children
27. Department of Health - ARRA - Communities Putting Prevention to Work
28. Department of Higher Education - State Fiscal Stabilization - Government Services
29. Department of Human Services - Director's Office - Grants Allowing Indirect Costs
30. Department of Human Services - Division of Child Care and Early Childhood Education - Low Income - Discretionary
31. Department of Human Services - Division of Medical Services - Medicaid
32. Department of Human Services - Division of County Operations - Administration
33. Department of Human Services - Division of County Operations - Weatherization Program - ARRA
34. Department of Human Services - Division of County Operations - - Weatherization Program
35. Department of Human Services - Division of Administrative Services - Grants Allowing Indirect Costs
36. Department of Human Services - Division of Administrative Services - Administration
37. Department of Human Services - Division of Services for the Blind - Vocational Rehabilitation
38. Economic Development Commission - Recovery Assistance-Storms and Other
39. Economic Development Commission - State Energy Plan - ARRA
40. Economic Development Commission - Energy Efficient and Conservation Block Grant
41. Economic Development Commission - Midwest Floods and Disaster Assistance
42. Economic Development Commission - Energy Assurance Planning - Smart Grid
43. Economic Development Commission - Energy Efficient Appliance Rebate
44. Economic Development Commission - HUD CDBG ARRA
45. Department of Workforce Services - Workforce Investment Act/Employment Services/Unemployment Insurance
46. Department of Workforce Services - Workforce Investment Act/Employment Services/Unemployment Insurance
47. Department of Environmental Quality - National Diesel Emissions
48. Department of Environmental Quality - State Clean Diesel Grant Program
49. Department of Environmental Quality - State 604b Grant Program
50. Department of Environmental Quality - LUST ARRA 2009
51. Arkansas State Police - Director's Office
52. Arkansas State Police - Director's Office
53. Arkansas State Police - Criminal Investigation Division
54. Arkansas State Police - Highway Patrol
55. Arkansas State Police - Director's Office
56. Arkansas State Police - Administration
57. Arkansas State Police - Criminal Investigation Division
58. Arkansas State Police - Criminal Investigation Division
59. Arkansas State Police - Criminal Investigation Division

60. Arkansas State Police - Highway Patrol
61. Military Department - Special Military Coop Agreement
62. Military Department - Camp Robinson Training Site
63. Crime Information Center - State Criminal Repository Enhancement Program
64. Crime Information Center - NCHIP Stalking and Domestic Violence
65. Department of Emergency Management - FY2009 Homeland Security Grant

I. Contracts Between State Agencies

1. Economic Development Commission and the University of Arkansas Fayetteville - World Trade Center
2. Economic Development Commission - Energy Office and Science and Technology Authority - Arkansas Manufacturing Solutions
3. Department of Health and the University of Arkansas Board of Trustees on behalf of University of Arkansas for Medical Sciences - Center for Health Improvement
4. Department of Health and the University of Arkansas for Medical Sciences - College of Public Health
5. Department of Health and the University of Arkansas Board of Trustees on behalf of the University of Arkansas for Medical Sciences - Center for Health Improvement
6. Department of Health and UAMS College of Public Health - Office of Community Based Public Health
7. Department of Health - Center for Health Advancement and the University of Arkansas Board of Trustees on behalf of UAMS Cancer Research Center
8. Department of Health - Center for Health Advancement and the University of Arkansas Board of Trustees on behalf of UAMS Cancer Research Center
9. Department of Health and the University of Arkansas for Medical Sciences - Department of OB/GYN
10. Department of Health - Center for Health Advancement - Tobacco Prevention and Cessation and the University of Arkansas at Little Rock - Institute of Government and Applied Research Group
11. Department of Health - Center for Health Protection and the University of Arkansas Board of Trustees on behalf of UAMS Department of Surgery
12. Department of Health - Child and Adolescent Health and the University of Arkansas Board of Trustees on behalf of UAMS Department of Pediatrics
13. Department of Human Services - Division of Behavioral Health and the University of Arkansas Board of Trustees on behalf of UALR
14. Department of Human Services - Division of Behavioral Health and the University of Arkansas Board of Trustees UALR Mid-South
15. Department of Human Services - Division of Behavioral Health and the University of Arkansas at Little Rock - Mid South Center
16. Department of Human Services - Division of Behavioral Health and the University of Arkansas for Medical Sciences Psychiatric Research Institute
17. Department of Human Services - Division of Child Care and Early Childhood Education and Arkansas State University
18. Department of Human Services - Division of Child Care and Early Childhood Education and Arkansas State University Childhood Services
19. Department of Human Services - Division of Child Care and Early Childhood Education and the University of Arkansas Board of Trustees Cooperation Extension Service
20. Department of Human Services - Division of Child Care and Early Childhood Education and the University of Arkansas Department of Research Sponsored Programs

21. Department of Human Services - Division of Child Care and Early Childhood Education and UAMS Partners for Inclusive Communities
22. Department of Human Services - Division of Child Care and Early Childhood Education and UAMS Partners for Inclusive Communities
23. Department of Human Services - Division of Children and Family Services and the University of Arkansas Board of Trustees on behalf of UALR
24. Department of Human Services - Division of Children and Family Services and the University of Arkansas on behalf of UAMS Department of Pediatrics
25. Department of Human Services - Division of Children and Family Services and the University of Arkansas Board of Trustees - UAMS Partners for Inclusive Communities
26. Department of Human Services - Division of Children and Family Services and the University of Arkansas for Medical Sciences Department of Pediatrics
27. Department of Human Services - Division of Children and Family Services and the University of Arkansas for Medical Sciences Department of Pediatrics
28. Department of Human Services - Division of Children and Family Services and the University of Arkansas Fayetteville Research Support and Sponsored
29. Department of Human Services - Division of Developmental Disabilities Services and the University of Arkansas for Medical Sciences Department of Pediatrics
30. Department of Human Services - Division of Medical Services and the Department of Health
31. Department of Human Services - Division of Medical Services and the University of Arkansas Board of Trustees on behalf of UAMS Partners for Inclusive Communities
32. Department of Human Services - Division of Medical Services and the University of Arkansas Board of Trustees on behalf of UAMS College of Nursing
33. Department of Human Services - Division of Medical Services and the UAMS College of Pharmacy
34. Department of Human Services - Division of Medical Services and UAMS Department of OB/GYN
35. Department of Human Services - Division of Medical Services and UAMS Department of OB/GYN
36. Department of Human Services - Division of Medical Services and UAMS Department of Pediatrics
37. Department of Human Services - Division of Medical Services and UAMS Psychiatric Research Institute
38. Department of Human Services - Division of Medical Services and UAMS Internal Medicine
39. Department of Human Services - Division of Youth Services and UAMS Department of Pediatrics

J. Emergency Transfer Requests - FY10

1. Miscellaneous Federal Grant Appropriation Request - FY10
 - a. Department of Finance and Administration - Management Services- Intergovernmental Services
2. Budget Classification Transfer Request - FY10
 - a. Assessment Coordination Department

K. FY 11 Uniform Exemption - Law Enforcement Standards and Training Commission

L. Items for Approval

1. Appropriation and/or Fund Transfer Request - **FY10**
 - a. Department of Education
2. Appropriation and/or Fund Transfer Request - **FY11**
 - a. Department of Education
3. Budget Classification Transfer Request - **FY11**
 - a. Tobacco Settlement Commission - Operations

M. Item Held from January 7, 2010 PEER Meeting

1. Miscellaneous Federal Grant Appropriation Request - **FY10**

a. Arkansas Building Authority - Sustainable Revolving Loan Fund

N. Monthly Reports

1. Eighty-Seventh Session Projects Fund Account of the General Improvement Fund

2. Budget Stabilization Trust Fund Report

3. Emergency Purchases Report - March and April, 2010

4. Tobacco Settlement Report as of April 30, 2010

5. State Central Services Fund Report as of May 3, 2010

O. Other Business

P. Adjournment