

**TENTATIVE
AGENDA
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET
HEARINGS**

Wednesday, November 03, 2010

09:00 AM

**Room A, Big Mac
Little Rock, Arkansas**

Sen. Henry "Hank" Wilkins, IV, Chair
Sen. Steve Faris, Vice Chair
Sen. Paul Miller
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Terry Smith
Sen. Ed Wilkinson
Sen. Steve Bryles
Sen. Barbara Horn
Sen. Bob Johnson
Sen. Kim Hendren
Sen. Shane Broadway
Sen. Jim Luker
Sen. Denny Altes
Sen. Sue Madison
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. Mary Anne Salmon
Sen. Randy Laverty
Sen. John Paul Capps
Sen. Bobby Glover
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. Robert Thompson
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. Joyce Elliott
Sen. Larry Teague

Rep. Allen Maxwell, Chair
Rep. Nathan George, Vice Chair
Rep. Curren Everett
Rep. Bill Abernathy
Rep. Mark Martin
Rep. Bruce Maloch
Rep. Roy Ragland
Rep. George Overbey
Rep. Rick Saunders
Rep. Eddie Cooper
Rep. Rick Green
Rep. Willie Hardy
Rep. Wilhelmina Lewellen
Rep. Pam Adcock
Rep. David Rainey
Rep. Stephanie Flowers
Rep. Gregg Reep
Rep. Beverly Pyle
Rep. Monty Davenport
Rep. Dawn Creekmore
Rep. Mike Burris
Rep. Bill Sample
Rep. Robbie Wills
Rep. Ray Kidd
Rep. J. R. Rogers
Rep. John Paul Wells

Rep. David Dunn
Rep. David Cook
Rep. Steve Harrelson
Rep. Frank Glidewell
Rep. Fred Allen
Rep. Robert Moore
Rep. Joan Cash
Rep. Billy Gaskill
Rep. Eddie Hawkins
Rep. Johnny Hoyt
Rep. Lance Reynolds
Rep. Tommy Lee Baker
Rep. Kathy Webb
Rep. Jon Woods
Rep. Buddy Lovell
Rep. Johnnie Roebuck
Rep. Bobby Pierce
Rep. Bryan King
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Jerry Brown
Rep. Tracy Pennartz
Rep. Andrea Lea
Rep. Jonathan Dismang
Rep. Terry Rice
Rep. Linda Tyler

A. Call to Order – 9:00 a.m.

B. Reports and Communications

1. ALC/JBC Personnel Subcommittee Report dated November 3, 2010
--Senator Faris or Representative Hyde
2. ALC/JBC Special Language Subcommittee Report dated November 3, 2010
--Senator Bookout or Representative Webb
3. ALC/JBC General Revenue Recommendations as of 10/28/2010
4. FY12 and FY13 Position Counts Over Current Authorized and Base Levels dated 10/28/2010

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

C. Presentation of Budget Requests:

	Budget Requests Vol/Page	Appropriation Page	A-Book Page	Legislative Analyst
Building Authority (0350)	8/3		79	Kathy Schmidt
--Ms. Anne Laidlaw, Director				
Critical Maintenance		8/13		
State Operations		8/16		
Building Maintenance		8/19		
Acquisition and Maintenance		8/22		
Building Design - Loans		8/25		
Building Design - Operations		8/28		
Justice Building Operations		8/31		
Arkansas Service Center - Maintenance & Operations		8/34		
Justice Building Maintenance		8/37		
Justice Building Construction - Cash		8/39		
Health Department (0645)	8/221		211	Kathryn Walden
--Dr. Paul Halverson, Director				
Emergency Medical Services & Trauma		8/237		
Information Technology Initiatives		8/239		
Rural Health Facilities		8/242		
Emergency Medical Services		8/245		
Rural Physician Incentives		8/247		
Health Operations Paying		8/252		
Grants to Service Providers		8/257		
Nuclear Planning Grants		8/260		
Trauma System		8/263		
Tobacco Prevention & Cessation Programs		8/266		
Health Building & Local Health Grant Trust		8/269		
WIC Food Instruments - Cash		8/271		
Breast Cancer - Cash		8/274		
Career Education Department (0590)	8/42		179	Lori Bowen
--Mr. Bill Walker, Director				
High-Tech Scholarship Program		8/56		
Housing Construction Program		8/58		
Vo Tech Administration - Operations		8/61		
Federal Vocational Education Operations		8/64		
Adult Basic Education		8/67		
Federal Adult Basic Education		8/70		
Federal Equipment & Training - Operations		8/73		
Federal - Veterans Approving Agency		8/75		
Construction Craft		8/78		
Law Enforcement Safety Office Program		8/81		

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Alternate Retirement Plan		8/84		
Career Education - Public School (0595)	8/87		179	Lori Bowen
--Mr. Bill Walker, Director				
Vocational Start-Up Grants		8/89		
Vocational Center Aid		8/92		
Governors Commission on Adult Literacy		8/95		
Adult Basic and General Education		8/98		
Coordinated Career Education Services		8/101		
Student Loan Forgiveness		8/103		
Career & Technical Equipment Grants		8/106		
Career Education-Rehabilitation Services (0520)	8/108		179	Lori Bowen
--Mr. Robert P. Trevino, Rehabilitation Commissioner				
Rehab Services - Operations		8/127		
Increase Capabilities Access Network		8/131		
Statewide Disability Telecommunications		8/133		
People with Disabilities		8/135		
Technical Equipment - Cash		8/137		
Rehabilitation Services - Cash		8/140		
*****LUNCH*****				
Workforce Services (0810)	8/472		264	Lori Bowen
--Mr. Artee Williams, Director				
Annual Assessments		8/500		
Excess Unemployment Benefits/Expenses		8/508		
Workforce Investment Act		8/515		
UI Trust Fund Loan Interest		8/519		
DWS Training Trust Fund		8/522		
DWS Unemployment Insurance Fund		8/524		
TANF - Individual Development Account		8/526		
TANF Block Grant Paying/New Hire Registry		8/529		
Unemployment Benefits & Expenses - Cash		8/536		
Federal Employees Benefit - Cash		8/539		
UI Benefits - Taxable Employers - Cash		8/541		
UI Benefits - Reimbursable Employers - Cash		8/543		
Building Improvement/Land-Reed Act		8/545		
Federal Employee Benefits - ARRA		8/548		
UI Modernization - ARRA		8/551		
Loans to Local Workforce Investment Boards		8/554		

Economic Development Commission (0790)	8/185	254	Kathryn Walden
--Ms. Maria Haley, Director			
Super Projects	8/198		
State Operations	8/200		
Community Assistance - Federal	8/203		
State Energy Plan - Federal	8/206		
Technology Development	8/209		
Energy Efficiency Arkansas - Cash	8/211		
Incentive Plans - Cash	8/213		
Trade & International Investment - Cash	8/215		
Existing Business Resource Program - Cash	8/217		
Petroleum Violation Escrow - Cash	8/219		
Crowley's Ridge Technical Institute (0534)	8/141	170	Lilah Walls
--Mr. Burl Lieblong, President			
State Operations	8/149		
Federal Operations	8/151		
Cash Operations	8/154		
Riverside Vo-Tech (0582)	8/173	170	Lilah Walls
--Mr. Joe Kelnhofer, Director			
Workplace Training	8/180		
State Operations	8/182		
Plumbing Apprenticeship Program	8/184		
Natural Resources Commission (0455)	8/368	126	Kathy Schmidt
--Mr. Randy Young, Director			
Beaver Eradication Program	8/379		
Dam inventory	8/381		
Water, Waste Disposal & Pollution Abatement	8/384		
Operations	8/387		
Grants and Attorney Services	8/389		
Flood Insurance Program	8/391		
Water/Sewer/Solid Waste - State	8/393		
Water Quality Implementation	8/396		
Rural Fire Protection Program	8/400		
Conservation District Grants	8/403		
Cash Operations	8/405		
Red River Levee Rehabilitation Project	8/408		
Construction Asst. Revolving Loan Fund Program	8/411		
Ouachita River Waterways Projects	8/414		
Water Research	8/417		
Conservation Districts Clerks Insurance	8/419		
Water/Sewer/Solid Waste	8/421		
Non-Point Source Pollution Control Program	8/424		

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Highway and Transportation Department (0090)

6/1

30 Tony Vogelgesang

--Mr. Dan Flowers, Director

- Operations 6/11
- State Aid Road System 6/12
- NOAA Radio System 6/13
- Public Transportation 6/14
- Road and Bridge Repair 6/15
- Highway Public Transit Operations 6/16
- State Highway Employees Retirement System 6/61

D. Other Business

E. Adjournment