

**TENTATIVE AGENDA  
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET  
HEARINGS**

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**Tuesday, November 09, 2010**

**09:00 AM**

**Room A, Big Mac  
Little Rock, Arkansas**

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Sen. Henry "Hank" Wilkins, IV, Chair  
Sen. Steve Faris, Vice Chair  
Sen. Paul Miller  
Sen. Ruth Whitaker  
Sen. Gilbert Baker  
Sen. Percy Malone  
Sen. Jimmy Jeffress  
Sen. Terry Smith  
Sen. Ed Wilkinson  
Sen. Steve Bryles  
Sen. Barbara Horn  
Sen. Bob Johnson  
Sen. Kim Hendren  
Sen. Shane Broadway  
Sen. Jim Luker  
Sen. Denny Altes  
Sen. Sue Madison  
Sen. Tracy Steele  
Sen. Gene Jeffress  
Sen. Mary Anne Salmon  
Sen. Randy Laverty  
Sen. John Paul Capps  
Sen. Bobby Glover  
Sen. Bill Pritchard  
Sen. Paul Bookout  
Sen. Jack Crumbly  
Sen. Robert Thompson  
Sen. David Johnson  
Sen. Cecile Bledsoe  
Sen. Johnny Key  
Sen. Joyce Elliott  
Sen. Larry Teague

Rep. Allen Maxwell, Chair  
Rep. Nathan George, Vice Chair  
Rep. Curren Everrett  
Rep. Bill Abernathy  
Rep. Mark Martin  
Rep. Bruce Maloch  
Rep. Roy Ragland  
Rep. George Overbey  
Rep. Rick Saunders  
Rep. Eddie Cooper  
Rep. Rick Green  
Rep. Willie Hardy  
Rep. Wilhelmina Lewellen  
Rep. Pam Adcock  
Rep. David Rainey  
Rep. Stephanie Flowers  
Rep. Gregg Reep  
Rep. Beverly Pyle  
Rep. Monty Davenport  
Rep. Dawn Creekmore  
Rep. Mike Burris  
Rep. Bill Sample  
Rep. Robbie Wills  
Rep. Ray Kidd  
Rep. J. R. Rogers  
Rep. John Paul Wells

Rep. David Dunn  
Rep. David Cook  
Rep. Steve Harrelson  
Rep. Frank Glidewell  
Rep. Fred Allen  
Rep. Robert Moore  
Rep. Joan Cash  
Rep. Billy Gaskill  
Rep. Eddie Hawkins  
Rep. Johnny Hoyt  
Rep. Lance Reynolds  
Rep. Tommy Lee Baker  
Rep. Kathy Webb  
Rep. Jon Woods  
Rep. Buddy Lovell  
Rep. Johnnie Roebuck  
Rep. Bobby Pierce  
Rep. Bryan King  
Rep. Barry Hyde  
Rep. Donna Hutchinson  
Rep. Jerry Brown  
Rep. Tracy Pennartz  
Rep. Andrea Lea  
Rep. Jonathan Dismang  
Rep. Terry Rice  
Rep. Linda Tyler

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A. Call to Order - 9:00 a.m.

B. Reports and Communications

1. ALC/JBC General Revenue Recommendations as of November 4, 2010
2. Report of the Community Services Oversight and Planning Council  
--Keith Gober, Legislative Analyst, Bureau of Legislative Research Fiscal Services
3. FY11 Supplemental Appropriation Requests

C. Presentation of Budget Requests:

**Human Services Department (0710)**

--Mr. John Selig, Director

**Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"**

	<b>Budget Requests Vol/Page</b>	<b>Appro- piation Page</b>	<b>A-Book Page</b>	<b>Legislative Analyst</b>
<b>DHS-Director's Office/Office of Chief Counsel (0716)</b>	9/128		233	Keith Gober
--Mr. John Selig, Director				
Director/Chief Counsel Operations		9/186		
<b>DHS-Division of Administrative Services (0715)</b>	9/188		231	Keith Gober
--Mr. Jerry Berry, Chief Fiscal Admin. Officer				
Various Building Construction		9/202		
Consolidated Cost		9/204		
ARRA of 2009		9/206		
Operations		9/210		
Grants Paying Account		9/214		
Client Specific Emergency Services - Cash		9/216		
<b>DHS-Aging and Adult Services (0725)</b>	9/232		238	Keith Gober
--Ms. Krista Hughes, Director				
Ms. Senior Pageant		9/241		
Meals on Wheels		9/243		
Medicaid Expansion Program		9/246		
Operations		9/252		
Senior Olympics		9/256		
<b>DHS-Behavioral Health (0735)</b>	9/315		240	Keith Gober
--Mr. David Laffoon, Director				
Community Mental Health Centers		9/326		
Community Alcohol Safety		9/328		
Alcohol & Drug Abuse Prevention		9/331		
Mental health Block Grant		9/333		
Acture Mental Health Services - Per Capita		9/335		
Operations		9/339		
Canteen - Cash		9/344		
Patient Benefits - Cash		9/346		
<b>DHS-Child Care &amp; Early Childhood Education (0772)</b>	9/290		250	Keith Gober
--Ms. Tonya Russell, Director				
Child Care Development - Discretionary		9/301		
Food Program		9/304		
Operations		9/308		
Grants Paying Account		9/311		
Child Care - Cash		9/314		

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<b>DHS-Children &amp; Family Services (0770)</b>	9/257		248	Keith Gober
--Ms. Cecile Blucker, Director				
State Residential Treatment		9/277		
Foster Care		9/280		
Operations		9/284		
Grants Paying Account		9/287		
<b>*****LUNCH*****</b>				
<b>DHS-County Operations (0719)</b>	9/373		234	Keith Gober
--Ms. Joni Jones, Director				
Shelter Plus Care Program		9/391		
Aid to Aged, Blind and Disabled		9/394		
Weatherization Program		9/396		
Emergency Food Program		9/399		
Low Income Energy Assistance Program		9/402		
Refugee Resettlement Program		9/405		
Homeless Assistance Grant		9/407		
Hunger Coalition		9/410		
Medicaid Expansion Program		9/413		
Operations		9/418		
Grants Paying Account		9/423		
Grants Paying Account		9/426		
Commodity Distribution & Salvage Container Program		9/429		
<b>DHS-Developmental Disabilities (0745)</b>	9/431		242	Keith Gober
--Dr. Charlie Green, Director				
Special Olympics		9/444		
Children's Medical Services		9/446		
Children's Medical Services - Federal		9/448		
Autism Treatment/Coordination		9/451		
Community Programs		9/453		
Grants to Community Providers		9/455		
Operations		9/459		
Inter-Divisional Programs		9/463		

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<b>DHS-Medical Services (0755)</b>	9/464		245	Keith Gober
--Mr. Eugene Gossow, Director				
Nursing Home Quality		9/484		
Medicaid Expansion Program		9/486		
Tobacco/Medicaid Expansion - Prescription Drugs		9/488		
Tobacco/Medicaid Expansion - Hosp & Medical Services		9/489		
Nursing Home Closure Costs		9/493		
Long Term Care Facility Receivership		9/495		
Operations		9/503		
Grants Paying Account/Private Nursing Home Care		9/510		
Grants Paying Account/Prescription Drugs		9/511		
Grants Paying Account/Hospital & Medical Services		9/512		
Grants Paying Account/ARKids B Program		9/513		
Grants Paying Account/Child & Family Life Institute		9/522		
Grants Paying Account/Infant Infirmary		9/523		
Grants Paying Account/Public Nursing Home Care		9/524		
<b>DHS-Division of Volunteerism (0720)</b>	9/217		237	Keith Gober
--Ms. Sherry Middleton, Director				
Operations		9/227		
Cash Operations		9/231		
<b>DHS-State Services for the Blind (0765)</b>	9/528		247	Keith Gober
--Ms. Katy Morris, Director				
Operations		9/536		
<b>DHS-Youth Services Division (0773)</b>	9/540		251	Keith Gober
--Mr. Ron Angel, Director				
Community Based Sanctions		9/553		
Juvenile Account Incentive Block Grant		9/555		
Community Services		9/558		
Federal Child & Youth Service Grants		9/561		
Residential Services		9/564		
Operations		9/568		

D. Other Business

E. Adjournment