

TENTATIVE AGENDA
Human Services Subcommittee
of the
Arkansas Legislative Council/Joint Budget Committee

Monday, November 22, 2010

09:00 AM

Room A, Big Mac
Little Rock, Arkansas

Sen. Denny Altes, Chair
 Sen. Bill Pritchard, Vice Chair
 Sen. Steve Bryles
 Sen. Tracy Steele
 Sen. Randy Laverty
 Sen. Paul Bookout
 Sen. Robert Thompson
 Sen. Gilbert Baker, ex-officio
 Sen. Henry "Hank" Wilkins, IV, ex-officio

Rep. Fred Allen, Chair
 Rep. Eddie Cooper
 Rep. Monty Davenport
 Rep. Ray Kidd
 Rep. John Paul Wells
 Rep. Terry Rice
 Rep. Allen Maxwell, ex-officio
 Rep. Bruce Maloch, ex-officio

- A. Call to Order
- B. Reports/Communications
 - 1. Report of the Community Services Oversight and Planning Council

C. Presentation of Budget Requests/Recommendations

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|---|---------------------------------------|-------------------------------|
| DHS-Director's Office/Office of Chief Counsel (0716) | 9/128 | |
| --Mr. John Selig, Director | | |
| Director/Chief Counsel Operations | | 9/186 |
| DHS-Division of Administrative Services (0715) | 9/188 | |
| --Mr. Jerry Berry, Chief Fiscal Admin. Officer | | |
| Various Building Construction | | 9/202 |
| Consolidated Cost | | 9/204 |
| ARRA of 2009 | | 9/206 |
| Operations | | 9/210 |
| Grants Paying Account | | 9/214 |
| Client Specific Emergency Services – Cash | | 9/216 |
| DHS-Division of Volunteerism (0720) | 9/217 | |
| --Ms. Sherry Middleton, Director | | |
| Operations | | 9/227 |
| Cash Operations | | 9/231 |

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

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| DHS-State Services for the Blind (0765) | 9/528 | |
| --Ms. Katy Morris, Director | | |
| Operations | | 9/536 |
| DHS-Aging and Adult Services (0725) | 9/232 | |
| --Ms. Krista Hughes, Director | | |
| Ms. Senior Pageant | | 9/241 |
| Meals on Wheels | | 9/243 |
| Medicaid Expansion Program | | 9/246 |
| Operations | | 9/252 |
| Senior Olympics | | 9/256 |
| DHS-Behavioral Health (0735) | 9/315 | |
| --Mr. David Laffoon, Director | | |
| Community Mental Health Centers | | 9/326 |
| Community Alcohol Safety | | 9/328 |
| Alcohol & Drug Abuse Prevention | | 9/331 |
| Mental health Block Grant | | 9/333 |
| Acute Mental Health Services - Per Capita | | 9/335 |
| Operations | | 9/339 |
| Canteen – Cash | | 9/344 |
| Patient Benefits – Cash | | 9/346 |
| DHS-Child Care & Early Childhood Education (0772) | 9/290 | |
| --Ms. Tonya Russell, Director | | |
| Child Care Development – Discretionary | | 9/301 |
| Food Program | | 9/304 |
| Operations | | 9/308 |
| Grants Paying Account | | 9/311 |
| Child Care – Cash | | 9/314 |
| DHS-Children & Family Services (0770) | 9/257 | |
| --Ms. Cecile Blucker, Director | | |
| State Residential Treatment | | 9/277 |
| Foster Care | | 9/280 |
| Operations | | 9/284 |
| Grants Paying Account | | 9/287 |
| DHS-Youth Services Division (0773) | 9/540 | |
| --Mr. Ron Angel, Director | | |
| Community Based Sanctions | | 9/553 |
| Juvenile Account Incentive Block Grant | | 9/555 |
| Community Services | | 9/558 |
| Federal Child & Youth Service Grants | | 9/561 |
| Residential Services | | 9/564 |

Operations 9/568

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| DHS-County Operations (0719) | 9/373 | |
| --Ms. Joni Jones, Director | | |
| Shelter Plus Care Program | | 9/391 |
| Aid to Aged, Blind and Disabled | | 9/394 |
| Weatherization Program | | 9/396 |
| Emergency Food Program | | 9/399 |
| Low Income Energy Assistance Program | | 9/402 |
| Refugee Resettlement Program | | 9/405 |
| Homeless Assistance Grant | | 9/407 |
| Hunger Coalition | | 9/410 |
| Medicaid Expansion Program | | 9/413 |
| Operations | | 9/418 |
| Grants Paying Account | | 9/423 |
| Grants Paying Account | | 9/426 |
| Commodity Distribution & Salvage Container Program | | 9/429 |
| DHS-Developmental Disabilities (0745) | 9/431 | |
| --Dr. Charlie Green, Director | | |
| Special Olympics | | 9/444 |
| Children's Medical Services | | 9/446 |
| Children's Medical Services - Federal | | 9/448 |
| Autism Treatment/Coordination | | 9/451 |
| Community Programs | | 9/453 |
| Grants to Community Providers | | 9/455 |
| Operations | | 9/459 |
| Inter-Divisional Programs | | 9/463 |
| DHS-Medical Services (0755) | 9/464 | |
| --Mr. Eugene Gessow, Director | | |
| Nursing Home Quality | | 9/484 |
| Medicaid Expansion Program | | 9/486 |
| Tobacco/Medicaid Expansion - Prescription Drugs | | 9/488 |
| Tobacco/Medicaid Expansion - Hosp & Medical Services | | 9/489 |
| Nursing Home Closure Costs | | 9/493 |
| Long Term Care Facility Receivership | | 9/495 |
| Operations | | 9/503 |
| Grants Paying Account/Private Nursing Home Care | | 9/510 |
| Grants Paying Account/Prescription Drugs | | 9/511 |
| Grants Paying Account/Hospital & Medical Services | | 9/512 |
| Grants Paying Account/ARKids B Program | | 9/513 |
| Grants Paying Account/Child & Family Life Institute | | 9/522 |
| Grants Paying Account/Infant Infirmary | | 9/523 |

D. Other Business

E. Adjournment