

## AGENDA

### Performance Evaluation and Expenditure Review (PEER) Subcommittee of the Arkansas Legislative Council

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Thursday, June 02, 2011  
01:00 PM  
Room B, MAC  
Little Rock, Arkansas

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Sen. Johnny Key, Chair  
Sen. Bruce Holland, Vice Chair  
Sen. Ruth Whitaker  
Sen. Jim Luker  
Sen. Sue Madison  
Sen. Gene Jeffress  
Sen. Cecile Bledsoe  
Sen. David Wyatt  
Sen. Jeremy Hutchinson  
Sen. Mary Anne Salmon, ex-officio  
Sen. Robert Thompson, ex-officio

Rep. James McLean, Chair  
Rep. Tiffany Rogers, Vice Chair  
Rep. Robert S. Moore, Jr.  
Rep. Tommy Lee Baker  
Rep. David "Bubba" Powers  
Rep. Bryan B. King  
Rep. Terry Rice  
Rep. Linda S. Tyler  
Rep. Robert E. Dale  
Rep. John Burris  
Rep. Greg Leding

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- A. Call to Order/Roll Call
- B. May 2011 Revenue Report
- C. Cash Fund Appropriation Increase Requests - **FY11**
  - 1. Ouachita Technical College
  - 2. Mid-South Community College
- D. Cash Fund Appropriation Increase Requests - **FY12**
  - 1. Arkansas State Police
  - 2. Board of Examiners in Counseling
  - 3. Medical Board
  - 4. Department of Education – AETN
  - 5. Administrative Office of the Courts
  - 6. Department of Arkansas Heritage – Central Administration
  - 7. Natural Resources Commission
- E. Appropriation and/or Fund Transfer Request – **FY12**
  - 1. Arkansas Building Authority – Sustainable Revolving Loan Fund – Arkansas State Police
  - 2. Arkansas Building Authority – Sustainable Revolving Loan Fund – UAMS
  - 3. Arkansas Building Authority – Sustainable Revolving Loan Fund – Oil and Gas Commission
  - 4. Arkansas Building Authority – Sustainable Revolving Loan Fund – SAU Magnolia Cooling System
  - 5. Arkansas Building Authority – Sustainable Revolving Loan Fund – SAU Magnolia Heating System

**Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"**

6. Arkansas Building Authority – Sustainable Revolving Loan Fund – SAU Magnolia Exterior Windows

**F. Budget Classification Transfer Requests – FY11**

1. Bail Bondsman Licensing Board
2. Martin Luther King, Jr. Commission
3. Acupuncture Board
4. Board of Architects, Landscape Architects and Interior Designers
5. ~~Military Department~~ (withdrawn by agency)
6. Department of Career Education – Federal Veterans Approving Agency

**G. Budget Classification Transfer Requests – FY12**

1. Acupuncture Board

**H. Items for Approval**

1. Appropriation and/or Fund Transfer Request – FY11
  - a. Department of Education
2. Reallocation of Resources #2 – FY11
  - a. Department of Human Services
3. Set-Aside Funding Release – FY11
  - a. Department of Human Services – Division of Behavioral Health
4. Increase in Percentage Deduction for State Central Services Fund – FY12

**I. Miscellaneous Federal Grant Appropriation Request - FY11**

1. Department of Emergency Management

**J. Miscellaneous Federal Grant Appropriation Request - FY12**

1. Administrative Office of the Courts – E-Citation
2. Administrative Office of the Courts – Domestic Violence Program
3. Arkansas State Police – Criminal Investigation Division
4. Department of Human Services – Division of Child Care and Early Childhood Education – State Advisory Council
5. Department of Human Services – Division of Services for the Blind – Independent Living Older Blind ARRA
6. Department of Human Services – Division of Services for the Blind – Independent Living Older Blind ARRA
7. Department of Human Services – Division of County Operations – Weatherization Program
8. Department of Human Services – Division of County Operations - Administration
9. Department of Human Services – Division of County Operations – Weatherization Program
10. Department of Human Services – Division of County Operations – Supplemental Nutrition Assistance Program
11. Natural Resources Commission – ARRA Clean Water Program

**K. Continuation of Miscellaneous Federal Grants – FY12**

1. Administrative Office of the Courts – Stop Violence Against Women
2. Child Abuse and Neglect Prevention Board – Support for Pregnant/Parenting Teens
3. Geological Survey – National Geothermal Data System
4. Geological Survey – National Parks Service Geological Resources Evaluation
5. Insurance Department – Affordable Care Act – Consumer Assistance Program

6. Insurance Department – Medicare Improvements for Patient Providers Act (MIPPA)
7. Geographic Information Office – Address Point Mapping
8. Department of Finance and Administration – Intergovernmental Services – Education Jobs Fund
9. Department of Environmental Quality – State Clean Diesel Grant Program
10. Commission on Law Enforcement Standards and Training – FY10 Homeland Security Grant Program
11. Arkansas State Police – Criminal Investigation Division
12. Military Department – Special Military Cooperative Agreement
13. Military Department – Live Fire Shoot House, Fort Chaffee
14. Department of Emergency Management - Disaster Relief Management Costs

L. Contracts Between State Agencies

1. Department of Career Education – Rehabilitation Services and the U of A Department of Research Sponsored Programs
2. Department of Career Education – Rehabilitation Services and the U of A – Fayetteville Research and Sponsored Programs
3. Department of Career Education – Rehabilitation Services and the U of A Research and Sponsored Programs
4. Economic Development Commission and the U of A World Trade Center
5. Department of Education – School for the Blind and the U of A Board of Trustees on behalf of UAMS Department of Pediatrics
6. Department of Education – School for the Deaf and the U of A Board of Trustees on behalf of UAMS Department of Pediatrics
7. Department of Health and UAMS Department of ACRC
8. Department of Health and UAMS Department of ACRC
9. Department of Health and UAMS College of Public Health-Office of Community-Based Public Health
10. Department of Health and UAMS Department of OB/GYN
11. Department of Health and U of A Board of Trustees on behalf of UAMS Department of Pediatrics
12. Department of Human Services – Division of Behavioral Health and the Department of Health Center for Statistics
13. Department of Human Services – Division of Behavioral Health and the U of A Board of Trustees acting for and on behalf of UALR
14. Department of Human Services – Division of Behavioral Health and the U of A Board of Trustees on behalf of UAMS Psychiatric Research
15. Department of Human Services – Division of Behavioral Health and UALR Mid-South Center
16. Department of Human Services – Division of Child Care and Early Childhood Education and the U of A Board of Trustees on behalf of UAMS
17. Department of Human Services – Division of Child Care and Early Childhood Education and the U of A Board of Trustees Cooperative Extension Service
18. Department of Human Services – Division of Child Care and Early Childhood Education and the U of A Department of Research Sponsored Programs
19. Department of Human Services – Division of Children and Family Services and the U of A Board of Trustees on behalf of UAMS Office of Chancellor
20. Department of Human Services – Division of Children and Family Services and the U of A Board of Trustees acting for and on behalf of UALR
21. Department of Human Services – Division of Children and Family Services and the U of A Fayetteville Board of Trustees Research Support and Sponsored Programs

22. Department of Human Services – Division of Children and Family Services and the U of A Board of Trustees on behalf of UAMS Department of Pediatrics
23. Department of Human Services – Division of Children and Family Services and UAMS Department of Pediatrics
24. Department of Human Services – Division of County Operations and Arkansas State University-Beebe
25. Department of Human Services – Division of County Operations and Crowley’s Ridge Technical Institute
26. Department of Human Services – Division of County Operations and Mid-South Community College
27. Department of Human Services – Division of County Operations and Ouachita Technical College
28. Department of Human Services – Division of County Operations and South Arkansas Community College
29. Department of Human Services – Division of Developmental Disabilities and the U of A Board of Trustees acting on behalf of UAMS Partners for Inclusive Communities
30. Department of Human Services – Division of Developmental Disabilities and the U of A Board of Trustees acting for and on behalf of UAMS – Department of Pediatrics
31. Department of Human Services – Division of Developmental Disabilities and the U of A Board of Trustees on behalf of UAMS – Department of Pediatrics
32. Department of Human Services – Division of Developmental Disabilities and UAMS Department of Pediatrics – Children’s Hospital
33. Department of Human Services – Division of Youth Services and the U of A Board of Trustees on behalf of UAMS Department of Pediatrics
34. Department of Human Services – Division of Youth Services and the U of A Board of Trustees acting for and on behalf of UALR
35. Department of Human Services – Division of Youth Services and the U of A Board of Trustees for UALR
36. Department of Human Services – Division of Youth Services and the U of A Board of Trustees on behalf of UAMS Department of Pediatrics
37. Department of Human Services – Division of Medical Services and the Department of Health
38. Department of Human Services – Division of Medical Services and the U of A Board of Trustees acting for and on behalf of UAMS OB/GYN
39. Department of Human Services – Division of Medical Services and the U of A Board of Trustees acting for and on behalf of UAMS OB/GYN-SAVES
40. Department of Human Services – Division of Medical Services and UAMS Department of Pediatrics
41. Department of Human Services – Division of Medical Services and UAMS Psychiatric Research Institute
42. Minority Health Commission and the U of A Board of Trustees on behalf of UAMS College of Public Health
43. Minority Health Commission and UAMS - College of Public Health
44. Minority Health Commission and UAMS - College of Medicine Department of Pediatrics

M. FY12 Uniform Exemption – Commission on Law Enforcement Standards and Training

N. Pay Plan Holding Account Transfer Request – **FY11**

1. Mid- South Community College
2. Public Defender Commission

O. Quarterly Report of Inter-Agency and Inter-Divisional Match Fund Transfers – Department of Human Services

P. Monthly Reports

1. Eighty-Seventh Session Projects Fund Account of the General Improvement
2. Budget Stabilization Trust Fund Report
3. Emergency Purchases Report
4. Tobacco Settlement Report
5. State Central Services Fund Report as of April 30, 2011

Q. Other Business

R. Adjournment