

AGENDA

JOINT BUDGET COMMITTEE - Pre-Fiscal Session Budget Hearings

Tuesday, January 17, 2012

09:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Gilbert Baker, Chair
Sen. Percy Malone, Vice Chair
Sen. Ruth Whitaker
Sen. Jimmy Jeffress
Sen. Kim Hendren
Sen. Jim Luker
Sen. Sue Madison
Sen. Gene Jeffress
Sen. Mary Anne Salmon
Sen. Randy Laverty
Sen. Jerry Taylor
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. Robert Thompson
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. David Wyatt
Sen. Joyce Elliott
Sen. Larry Teague
Sen. Michael Lamoureux
Sen. Linda Chesterfield
Sen. Jason Rapert
Sen. Stephanie Flowers
Sen. Missy Irvin
Sen. Jonathan Dismang
Sen. Steve Harrelson

Rep. Kathy Webb, Chair
Rep. Uvalde Lindsey, Vice Chair
Rep. Fred Allen
Rep. Robert S. Moore, Jr.
Rep. Tommy Lee Baker
Rep. David "Bubba" Powers
Rep. Buddy Lovell
Rep. Ed Garner
Rep. Bobby J. Pierce
Rep. Bryan B. King
Rep. Clark Hall
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Jerry R. Brown

Rep. Tracy Pennartz
Rep. Charolette Wagner
Rep. Duncan Baird
Rep. Tim Summers
Rep. Andrea Lea
Rep. Garry L. Smith
Rep. Mark Perry
Rep. Stephanie Malone
Rep. Keith M. Ingram
Rep. James McLean
Rep. Nate Steel
Rep. Denny Altes
Rep. Henry "Hank" Wilkins, IV
Rep. John Catlett

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- A. Call to Order/Roll Call – 9:00 a.m.
- B. Opening Remarks by Co-Chairs
- C. Budget Hearings Preliminaries: Staff
1. Hearing Parameters
 2. Adoption of JBC Budget Hearing Rules and Policy Positions
 3. Budget Forms
 4. Other Resource Materials: A-Book, B-Book, Tax Handbook
- D. 10:00 a.m. – General Revenue Forecast/Executive Balanced Budget FY 2013
- Mr. Richard Weiss, Director, Department of Finance and Administration

11:30 a.m. – LUNCH BREAK

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

E. 1:00 p. m. – Institutions of Higher Education

- Staff Overview of the Institutions of Higher Education Budget and Arkansas Higher Education Coordinating Board (AHECB) Recommendations
- Mr. Shane Broadway, Interim Director, Department of Higher Education
Presentation of AHECB Budget Recommendations for Institutions of Higher Education
- Committee Action

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
1:00 PM ASU - Jonesboro (0125)	2/27		338	Tony V.
--Dr. Dan Howard Interim Chancellor				
Operations		2/28		
Biosciences Institute		2/29		
Operations - Cash		2/30		
1:00 PM Arkansas Tech (0130)	2/35		343	Tony V.
--Dr. Robert C. Brown, President				
State Operations		2/36		
Cash Operations		2/37		
1:00 PM Henderson State University (0100)	2/45		329	Tony V.
--Mr. Bobby Jones, Interim President				
State Operations		2/46		
Cash Operations		2/47		
1:00 PM Southern Arkansas University (0105)	2/51		330	Tony V.
--Dr. David Rankin, President				
State Operations		2/52		
State Operations - System		2/53		
Cash Operations		2/54		
1:00 PM U of A - Fayetteville (0135)	2/59		345	Tony V.
--Dr. G. David Gearhart, Chancellor				
State Operations		2/60		
State - Tobacco Funds - Fayetteville		2/61		
State-Tobacco Funds - Agri Experiment Station		2/62		
State - Criminal Justice Institute		2/63		
State - Electrical Energy Advancement Program		2/63-A		
State - Law School		2/64		
State - AR Research & Educational Optical Network		2/65		
State - Garvan Woodland Gardens Operations		2/66		
State - WRI Knowledge Based Economic Development Program		2/67		
Cash Operations		2/68		
Cash - U of A Soils Testing and Research		2/69		
Cash - AR Research & Educational Optical Network		2/70		

1:00 PM	U of A - Math, Sciences & Arts School (0142)	2/74-A	346	Tony V.
--Dr. Janet Hugo, Director				
	State Operations-AR School for Mathematics, Sciences & Arts	2/74-B		
	Cash Operations-AR School for Mathematics, Sciences & Arts	2/74-C		
1:00 PM	U of A - Ft. Smith (0195)	2/75	380	Tony V.
--Dr. Paul Beran, Chancellor				
	State Operations	2/76		
	Cash Operations	2/77		
1:00 PM	U of A - Little Rock (0145)	2/81	354	Tony V.
--Dr. Joel Anderson, Chancellor				
	State Operations	2/82		
	UALR Nanotechnology	2/83		
	UALR Bowen School of Law	2/84		
	Cash Operations	2/85		
1:00 PM	U of A - Monticello (0155)	2/89	360	Tony V.
--Dr. Jack Lassiter, Chancellor				
	State Operations	2/90		
	State - UAM-Crossett	2/91		
	State - UAM McGehee	2/92		
	Cash Operations	2/93		
	Cash - UAM Crossett	2/94		
	Cash - UAM McGehee	2/95		
1:00 PM	U of A - Medical Sciences (0150)	2/99	356	Tony V.
--Dr. Dan Rahn, Chancellor				
	State Operations	2/100		
	UAMS - State - Healthcare Initiative	2/101		
	UAMS - State - Psychiatric & Pediatrics - Trauma Program	2/102		
	UAMS - State - Colorectal Cancer	2/103		
	UAMS - State - Newborn Umbilical Cord Blood Initiative	2/104		
	UAMS - State - Adult Sickle Cell Disease Program	2/105		
	UAMS - State - Child Abuse and Neglect Programs	2/106		
	UAMS - State - Medical Loans & Scholarships	2/107		
	UAMS - State - Nursing Loans & Scholarships	2/108		
	UAMS - State - Poison & Drug Information Center & Disease	2/109		
	UAMS - State - Poison & Drug Information Center	2/110		
	UAMS - State - Breast Cancer Research	2/111		
	UAMS - State - Breast Cancer Research - Komen	2/112		
	UAMS - State - Newborn Umbilical Cord Blood Initiative	2/113		
	UAMS - State - Domestic Violence Shelter Programs	2/114		
	UAMS - State - Robacco Funding - Institute on Aging	2/115		
	UAMS - State - Tobacco Funding - College of Public Health	2/116		
	UAMS - State - Tobacco Funding - Delta AHEC	2/117		

UAMS - State - Tobacco Funding - Arkansas Biosciences	2/118		
Cash Operations	2/119		
UAMS - Cash - Pharmacy Student Loans	2/120		
1:00 PM U of A - Pine Bluff (0160)	2/129	362	Tony V.
--Dr. Lawrence Davis, Jr., Chancellor			
State Operations	2/130		
Cash Operations	2/131		
1:00 PM University of Central Arkansas (0165)	2/137	364	Tony V.
--Mr. Tom Courtway, President			
State Operations	2/138		
Cash Operations	2/139		
1:00 PM Arkansas Northeastern College (0180)	2/149	372	Lilah W.
--Dr. Robert L. Myers, President			
State Operations	2/150		
Cash Operations	2/151		
1:00 PM ASU - Beebe (0120)	2/155	336	Tony V.
--Dr. Eugene McKay, Chancellor			
State Operations	2/156		
ASUB - State - ASU Heber Springs	2/157		
Cash Operations	2/158		
ASUB - Cash - ASU Heber Springs	2/159		
1:00 PM ASU - Mountain Home (0128)	2/163	341	Tony V.
--Dr. Ed Coulter, Chancellor			
State Operations	2/164		
Cash Operations	2/165		
1:00 PM ASU - Newport (0129)	2/169	342	Tony V.
--Dr. Larry Williams, Chancellor			
State Operations	2/170		
Cash Operations	2/171		
1:00 PM Black River Technical College (0675)	2/175	383	Lilah W.
--Mr. M. Richard Gaines, President			
State Operations	2/176		
Cash Operations	2/177		
1:00 PM U of A - Cossatot Community College (0677)	2/181	384	Lilah W.
--Mr. Steve Cole, Chancellor			
State Operations	2/182		
Cash Operations	2/183		

1:00 PM College of The Ouachitas (0685)	2/187	386	Lilah W.
--Dr. Barry Ballard, President			
State Operations		2/188	
Cash Operations		2/189	
1:00 PM East Arkansas Community College (0170)	2/193	368	Lilah W.
--Dr. Coy Grace, President			
State Operations		2/194	
Cash Operations		2/195	
01:00 PM Mid-South Community College (0177)	2/199	371	Lilah W.
--Dr. Glen Fenter, President			
State Operations		2/200	
State Operations - ADTEC		2/200-A	
State Operations - ADTEC/Univ Center Partners		2/200-B	
Cash Operations		2/201	
1:00 PM North Arkansas College (0185)	2/205	373	Lilah W.
--Dr. Jacquelyn Elliott, President			
State Operations		2/206	
Cash Operations		2/207	
1:00 PM National Park Community College (0175)	2/211	369	Lilah W.
--Dr. Sally Carder, President			
State Operations		2/212	
Cash Operations		2/213	
1:00 PM Northwest Arkansas Community College (0198)	2/217	381	Lilah W.
--Dr. Becky Paneitz, President			
State Operations		2/218	
Cash Operations		2/219	
1:00 PM Ozarka College (0687)	2/223	387	Lilah W.
--Dr. Richard Dawe, President			
State Operations		2/224	
Cash Operations		2/225	
1:00 PM U of A - Phillips Community College (0190)	2/229	374	Lilah W.
--Dr. Steven Murray, Chancellor			
State Operations (Helena)		2/230	
State Operations (DeWitt)		2/231	
State Operations (Stuttgart)		2/232	
Cash Operations (Helena)		2/233	
Cash Operations (DeWitt)		2/234	
Cash Operations (Stuttgart)		2/235	

1:00 PM	Pulaski Technical College (0693)	2/239	391	Lilah W.
--Dr. Dan Bakke, President				
	State Operations	2/240		
	Cash Operations	2/241		
1:00 PM	Rich Mountain Community College (0192)	2/249	377	Lilah W.
--Dr. Steve Rook, Interim President				
	State Operations	2/250		
	Cash Operations	2/251		
1:00 PM	South Arkansas Community College (0193)	2/255	378	Lilah W.
--Dr. Barbara Jones, President				
	State Operations	2/256		
	Cash Operations	2/257		
1:00 PM	SAU - Tech (0115)	2/261	333	Lilah W.
--Dr. Corbet Lamkin, Chancellor				
	State Operations	2/262		
	Cash Operations	2/263		
	State Operations - AR Environmental Academy	2/268		
	Cash Operations - AR Environmental Academy	2/269		
	State Operations - AR Fire Training Academy	2/274		
	Cash Operations - AR Fire Training Academy	2/275		
1:00 PM	Southeast Arkansas College (0691)	2/279	390	Lilah W.
--Dr. Tom Spencer, President				
	State Operations	2/280		
	Cash Operations	2/281		
1:00 PM	U of A - Community College at Batesville (0168)		2/289	367 Lilah
W.				
--Ms. Deborah Frazier, Chancellor				
	State Operations	2/290		
	Cash Operations	2/291		
1:00 PM	U of A - Community College at Hope (0167)	2/295	366	Lilah W.
--Mr. Chris Thomason, Chancellor				
	State Operations	2/296		
	Cash Operations	2/297		
1:00 PM	U of A - Community College at Morrilton (0689)	2/301	388	Lilah W.
--Dr. Larry Davis, Chancellor				
	State Operations	2/302		
	Cash Operations	2/303		

F. Other Business

G. Adjournment

