

**TENTATIVE  
AGENDA  
Performance Evaluation and Expenditure Review (PEER) Subcommittee  
of the  
Arkansas Legislative Council**

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**Thursday, April 05, 2012  
01:30 PM  
Room A, MAC  
Little Rock, Arkansas**

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Sen. Johnny Key, Chair  
Sen. Bruce Holland, Vice Chair  
Sen. Ruth Whitaker  
Sen. Jim Luker  
Sen. Sue Madison  
Sen. Gene Jeffress  
Sen. Cecile Bledsoe  
Sen. David Wyatt  
Sen. Jeremy Hutchinson  
Sen. Mary Anne Salmon, ex-officio  
Sen. Robert Thompson, ex-officio

Rep. James McLean, Chair  
Rep. Tiffany Rogers, Vice Chair  
Rep. Robert S. Moore, Jr.  
Rep. Tommy Lee Baker  
Rep. David "Bubba" Powers  
Rep. Bryan B. King  
Rep. Terry Rice  
Rep. Linda S. Tyler  
Rep. Robert E. Dale  
Rep. John Burris  
Rep. Greg Leding

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- A. Call to Order/Roll Call
- B. March 2012 Revenue Report
- C. Cash Fund Appropriation Increase Requests – FY12
  - 1. National Park Community College
  - 2. Board of Architects, Landscape Architects and Interior Designers
  - 3. Tobacco Control Board
  - 4. Martin Luther King, Jr. Commission
  - 5. Child Abuse and Neglect Prevention Board
  - 6. Child Abuse and Neglect Prevention Board
- D. Appropriation and/or Fund Transfer Requests – FY12
  - 1. Secretary of State
  - 2. Arkansas Building Authority – Sustainable Building Design Revolving Loan Fund – University of Arkansas Fort Smith
- E. Items for Approval
  - 1. Appropriation and/or Fund Transfer Request – FY12
    - a. Department of Education
  - 2. ***Proposed Budget Forms for the Fall, 2012 Budget Hearings\****
    - a. 2013-2015 Biennial State Institutions of Higher Education Budget Forms  
--Mr. Shane Broadway, Interim Director, Department of Higher Education

\*Received after initial agenda mailed out.

**Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"**

F. Budget Classification Transfer Request – FY12

1. Arkansas State Police – Homeland Security - Federal Program
2. Department of Arkansas Heritage - Old State House Museum - Operations
3. Professional Bail Bondsman Licensing Board - Operations
4. Appraiser Licensing and Certification Board - Cash Operations
5. Administrative Office of the Courts - Drug Court Effectiveness Grant
6. Parole Board- State Operations

G. Miscellaneous Federal Grant Appropriation Requests – FY12

1. Arkansas State Police – Criminal Investigation Division
2. Insurance Department – Level One Cooperative Agreement
3. Military Department – Federal Training Site
4. Department of Health – Regulation of Lead-Based Paint Activities
5. Department of Health – Zoonotic Disease
6. Department of Health – Healthcare-Associated Infections Survey
7. Administrative Office of the Courts – 2011 Arkansas JRJ Loan Repayment
8. Department of Agriculture – Forestry Commission – State Fire Assistance Preparedness Program

H. Contracts Between State Agencies

1. Department of Human Services – Division of Aging and Adult Services and the University of Arkansas for Medical Sciences Child Sexual Abuse
2. Department of Human Services – Division of Child Care and Early Childhood Education and the Board of Trustees of the U of A on behalf of UAMS Department of Psychiatry, Division of Health Services Research
3. Department of Human Services – Division of Medical Services and the University of Arkansas for Medical Sciences Internal Medicine
4. Department of Human Services – Division of Medical Services and the University of Arkansas for Medical Sciences College of Medicine

I. Emergency Transfer Requests – FY12

1. Cash Fund Appropriation Increase Request
  - a. Arkansas State University – Mountain Home

J. Pay Plan Holding Account Transfer Requests – FY12

1. Board of Massage Therapy
2. Department of Emergency Management
3. Department of Education
4. Insurance Department

K. Monthly Reports

1. 88<sup>th</sup> Session Projects Fund Account of the General Improvement Fund as of 3/31/2012
2. Budget Stabilization Trust Fund Report as of March 31, 2012
3. Emergency Purchases Report
4. Tobacco Settlement Report as of 3/31/2012
5. State Central Services Fund Report as of February 29, 2012

L. Other Business

M. Adjournment

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