

**TENTATIVE  
AGENDA  
Performance Evaluation and Expenditure Review (PEER) Subcommittee  
of the  
Arkansas Legislative Council**

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**Thursday, May 03, 2012  
09:00 AM  
Room A, MAC  
Little Rock, Arkansas**

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Sen. Johnny Key, Chair  
Sen. Bruce Holland, Vice Chair  
Sen. Ruth Whitaker  
Sen. Jim Luker  
Sen. Sue Madison  
Sen. Gene Jeffress  
Sen. Cecile Bledsoe  
Sen. David Wyatt  
Sen. Jeremy Hutchinson  
Sen. Mary Anne Salmon, ex-officio  
Sen. Robert Thompson, ex-officio

Rep. James McLean, Chair  
Rep. Tiffany Rogers, Vice Chair  
Rep. Robert S. Moore, Jr.  
Rep. Tommy Lee Baker  
Rep. David "Bubba" Powers  
Rep. Bryan B. King  
Rep. Terry Rice  
Rep. Linda S. Tyler  
Rep. Robert E. Dale  
Rep. John Burriss  
Rep. Greg Leding

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- A. Call to Order/Roll Call
- B. April 2012 Revenue Report
- C. Cash Fund Appropriation Increase Requests – FY12
  - 1. Commission on Law Enforcement Standards and Training
  - 2. Department of Labor
  - 3. Speech-Language Pathology and Audiology
  - 4. Pulaski Technical College
  - 5. ~~Assessment Coordination Department~~ (Withdrawn by Agency)
- D. Items for Approval
  - 1. GIF Set-Aside Funding Release Request – FY12
    - a. Department of Correction
  - 2. Appropriation and/or Fund Transfer Request
    - a. Department of Human Services – Division of Youth Services
  - 3. Reallocation of Resources – FY12
    - a. Department of Human Services
- E. Budget Classification Transfer Request – FY12
  - 1. Agriculture Department – Forestry Commission

**Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"**

- F. Miscellaneous Federal Grant Appropriation Requests – FY12
  - 1. Fair Housing Commission – HUD Housing Partnership Grant
  - 2. Disability Determination for Social Security Administration - Disability Determination
  - 3. Agriculture Department – Plant Board FY12 Consolidated Pesticide Program
- G. Emergency Transfer Requests – FY12
  - 1. Miscellaneous Federal Grant Appropriation Request
    - a. Department of Career Education – Rehabilitation Services
  - 2. Pay Plan Holding Account Appropriation Transfer
    - a. Natural Resources Commission
    - b. Department of Arkansas Heritage
- H. Contracts Between State Agencies
  - 1. Department of Finance and Administration-Disbursing Officer and the Office of Public Defender-6<sup>th</sup> Judicial District, Pulaski County
  - 2. Department of Finance and Administration-Disbursing Officer and the University of Arkansas at Little Rock
  - 3. Department of Health-Center for Health Advancement and the University of Arkansas for Medical Sciences-Department of OB/GYN
  - 4. Department of Human Services-Division of Child Care and Early Childhood Education and the National Park Community College
  - 5. Department of Human Services-Division of Child Care and Early Childhood Education and the University of Arkansas for Medical Sciences Partners in Health Sciences
  - 6. Department of Human Services-Division of Children and Family Services and the Board of Trustees of the U of A on behalf of the UAMS Office of the Chancellor
  - 7. Department of Human Services-Division of Children and Family Services and the Board of Trustees of the U of A Fayetteville Research Support and Sponsored Programs
  - 8. Department of Human Services-Division of Developmental Disabilities and the Board of Trustees of the U of A on behalf of UAMS Department of Pediatrics
  - 9. Department of Human Services-Division of Medical Services and the Department of Health
  - 10. Department of Human Services-Division of Medical Services and the University of Arkansas for Medical Services-College of Pharmacy
  - 11. Department of Human Services-Division of Medical Services and the University of Arkansas for Medical Services-College of Public Health
- I. Pay Plan Holding Account Transfer Requests – FY12
- J. Arkansas Institutions of Higher Education Certification of Adequate Funds and Appropriations - FY12
- K. Quarterly Report of Inter-Agency and Inter-Divisional Match Fund Transfers – Department of Human Services
- L. Monthly Reports
  - 1. 88<sup>th</sup> Session Projects Fund Account of the General Improvement Fund as of 4/30/2012
  - 2. Budget Stabilization Trust Fund Report
  - 3. May 2012 Emergency Purchases Report
  - 4. Tobacco Settlement Report
  - 5. State Central Services Fund Report as of March 31, 2012
- M. Other Business
- N. Adjournment