

**TENTATIVE
AGENDA**

**Performance Evaluation and Expenditure Review (PEER) Subcommittee
of the
Arkansas Legislative Council**

**Thursday, June 07, 2012
10:00 AM
Room A, MAC
Little Rock, Arkansas**

Sen. Johnny Key, Chair
Sen. Bruce Holland, Vice Chair
Sen. Ruth Whitaker
Sen. Jim Luker
Sen. Sue Madison
Sen. Gene Jeffress
Sen. Cecile Bledsoe
Sen. David Wyatt
Sen. Jeremy Hutchinson
Sen. Mary Anne Salmon, ex-officio
Sen. Robert Thompson, ex-officio

Rep. James McLean, Chair
Rep. Tiffany Rogers, Vice Chair
Rep. Robert S. Moore, Jr.
Rep. Tommy Lee Baker
Rep. David "Bubba" Powers
Rep. Bryan B. King
Rep. Terry Rice
Rep. Linda S. Tyler
Rep. Robert E. Dale
Rep. John Burris
Rep. Greg Leding

- A. Call to Order/Roll Call
- B. May 2011 Revenue Report
- C. Cash Fund Appropriation Increase Requests - **FY12**
1. South Arkansas Community College
 2. Board of Pharmacy
 3. College of the Ouachitas
 4. Board of Registration for Professional Geologists
 5. Chiropractic Examiners Board
 6. Board of Hearing Instrument Dispensers
- D. Cash Fund Appropriation Increase Requests - **FY13**
1. Board of Registration for Professional Geologists
 2. Chiropractic Examiners Board
 3. Board of Hearing Instrument Dispensers
 4. Alcoholism and Drug Abuse Counselors Board
 5. Barber Examiners Board
 6. Child Abuse and Neglect Prevention Board
 7. Child Abuse and Neglect Prevention Board
 8. Department of Rural Services
 9. Optometry Board
 10. Psychology Board

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

11. Spinal Cord Commission
12. Science and Technology Authority
13. Department of Education – AETN
14. Department of Career Education
15. Department of Finance and Administration- Revenue Division
16. Economic Development Commission
17. Department of Arkansas Heritage
18. Parks and Tourism
19. Commission on Law Enforcement Standards and Training
20. Commission on Law Enforcement Standards and Training
21. Department of Emergency Management

E. Appropriation and/or Fund Transfer Request – FY13

1. Arkansas Building Authority – Sustainable Revolving Loan Fund – Continuation of Approved Projects for FY13: Arkansas State Police, Oil and Gas Commission, SAU Magnolia, UAMS, UALR and U of A Fort Smith

F. Items for Approval

1. Appropriation and/or Fund Transfer Requests – **FY12**
 - a. Department of Education
2. Appropriation and/or Fund Transfer Requests – **FY13**
 - a. Minority Health Commission
3. Reallocation of Resources – **FY13**
 - a. Department of Human Services
4. Increase in Percentage Deduction for State Central Services – **FY13**

G. Budget Classification Transfer Requests – FY12

1. Real Estate Commission
2. Agriculture Department – Land Survey Division

H. Budget Classification Transfer Requests – FY13

1. Board of Athletic Training
2. Board of Barber Examiners
3. Dispensing Opticians Board
4. Board of Acupuncture and Related Techniques
5. Agriculture Department – Forestry Commission
6. Public Service Commission
7. Department of Environmental Quality
8. Crime Information Center
9. Crime Information Center

I. Miscellaneous Federal Grant Appropriation Request - FY13

1. Child Abuse and Neglect Prevention Board – Support for Pregnant/Parenting Teens
2. Agriculture Department – Forestry Commission - Wild Land Fire Assistance
3. Natural Resources Commission – Flood Insurance Program
4. Natural Resources Commission – National Flood Insurance Program
5. Department of Human Services-Division of Administrative Services – Administration
6. Department of Human Services-Division of County Operations – Administration

7. Department of Human Services-Division of County Operations – Homelessness Prevention and Rapid Re-Housing
8. Department of Workforce Services – H-1B Technical Skills Training Grants
9. State Military Department – Federal Training Site
10. Secretary of State – Federal Voting Assistance

J. Continuation of Miscellaneous Federal Grants – **FY13**

1. Administrative Office of the Courts – Domestic Violence Program
2. Administrative Office of the Courts – E-Citation
3. Administrative Office of the Courts – CDL Conviction Reporting
4. Administrative Office of the Courts – Benton HOPE Probation Demonstration Field Project
5. Game and Fish Commission – Fish Migration Barrier Removal
6. Fair Housing Commission – HUD Fair Housing Partnership Grant
7. Tobacco Control Board – FDA Retail Tobacco Inspection Program
8. Geological Survey – National Geothermal Data System
9. Insurance Department – Medicare Improvements for Patient Providers Act
10. Insurance Department – Cooperative
11. Insurance Department – Rate Review
12. Geographic Information Office
13. Department of Education – AETN – Warning, Alerts and Response Network
14. Department of Career Education – Arkansas Works
15. Department of Finance and Administration-Management Services – Education Jobs Fund
16. Department of Finance and Administration-Intergovernmental Services - Project Safe Neighborhoods-Violent Gang and Gun Crime Reduction
17. Department of Health – Zoonotic Disease
18. Department of Health – Lead Paint
19. Department of Health – Infections Survey
20. Department of Health – HRSA – State Primary Care Offices
21. Department of Human Services-Division of Child Care and Early Childhood Education – State Advisory Council
22. Department of Human Services-Division of County Operations – Weatherization Program
23. Department of Arkansas Heritage-Historic Preservation Program – Battlefield Acquisition Grant, Helena, AR
24. Commission on Law Enforcement Standards and Training – FY10 Homeland Security Grant
25. Crime Laboratory – DNA Backlog Reduction Program
26. Arkansas State Police-Criminal Investigation Division – Homeland Security
27. Arkansas State Police-Highway Patrol
28. Arkansas State Police-Criminal Investigation Division – Internet Crimes Against Children
29. State Military Department – Fort Chaffee Live Fire Shoot House

K. Contracts Between State Agencies

1. Child Abuse and Neglect Prevention Board and UAMS - Department of Family and Preventative Medicine
2. Economic Development Commission and the University of Arkansas – World Trade Center
3. Economic Development Commission and Science and Technology Authority – Arkansas Manufacturing Solutions
4. Department of Education-School for the Blind and the Board of Trustees, U of A on behalf of UAMS Department of Pediatrics

5. Department of Education-School for the Deaf and the Board of Trustees, U of A on behalf of UAMS Department of Pediatrics
6. Department of Environmental Quality and Office of the Attorney General of Arkansas
7. Department of Health and the Board of Trustees, U of A on behalf of UAMS Center for Health Improvement
8. Department of Health and the University of Arkansas for Medical Sciences
9. Department of Health and UAMS College of Public Health
10. Department of Health and UAMS Department of ACRC (Arkansas Cancer Research Center)
11. Department of Health and UAMS Department of ACRC
12. Department of Health and the Board of Trustees, U of A on behalf of UAMS Center for Health Improvement
13. Department of Health and UALR Institute of Government and Applied Research Group
14. Department of Health and the Board of Trustees, U of A on behalf of UAMS Department of Surgery
15. Department of Health and the Board of Trustees, U of A on behalf of UAMS Department of Pediatrics
16. Department of Human Services-Division of Behavioral Health and Department of Health Center for Statistics
17. Department of Human Services-Division of Behavioral Health and the Board of Trustees, U of A on behalf of UALR MidSouth
18. Department of Human Services-Division of Behavioral Health and the University of Arkansas at Little Rock
19. Department of Human Services-Division of Behavioral Health and UAMS Psychiatric Institute
20. Department of Human Services-Division of Behavioral Health and UALR Mid South Center
21. Department of Human Services-Division of Behavioral Health and UAMS Department of Pastoral Care
22. Department of Human Services-Division of Child Care and Early Childhood Education and Arkansas State University Jonesboro
23. Department of Human Services-Division of Child Care and Early Childhood Education and Arkansas State University Jonesboro
24. Department of Human Services-Division of Child Care and Early Childhood Education and UAMS Department of Family and Preventive Medicine
25. Department of Human Services-Division of Child Care and Early Childhood Education and UAMS
26. Department of Human Services-Division of Child Care and Early Childhood Education and UAMS Department of Psychiatry, Division of Health
27. Department of Human Services-Division of Child Care and Early Childhood Education and UAMS Department of Pediatrics Accounting
28. Department of Human Services-Division of Child Care and Early Childhood Education and U of A Research Support and Sponsored Programs
29. Department of Human Services-Division of Child Care and Early Childhood Education and U of A Cooperative Extension Service
30. Department of Human Services-Division of Child Care and Early Childhood Education and University of Arkansas Fort Smith
31. Department of Human Services-Division of Child Care and Early Childhood Education and U of A, UAMS Partners for Inclusive Communities
32. Department of Human Services-Division of Children and Families and the University of Arkansas Little Rock
33. Department of Human Services-Division of Children and Families and UAMS Department of Pediatrics

34. Department of Human Services-Division of Children and Families and UAMS Department of Pediatrics Treasurer's Office
35. Department of Human Services-Division of Children and Families and UAMS Department of Pediatrics Accounting
36. Department of Human Services-Division of County Operations and Arkansas State University-Beebe
37. Department of Human Services-Division of County Operations and the Board of Trustees, U of A for and on behalf of the U of A Cooperative Extension Service
38. Department of Human Services-Division of County Operations and College of the Ouachitas
39. Department of Human Services-Division of County Operations and Crowley's Ridge Technical Institute
40. Department of Human Services-Division of County Operations and South Arkansas Community College
41. Department of Human Services-Division of County Operations and the Trustees of the U of A on behalf of the University of Arkansas at Pine Bluff
42. Department of Human Services-Division of County Operations and U of A Community College at Batesville
43. Department of Human Services-Division of Developmental Disabilities and UAMS Department of Pediatrics
44. Department of Human Services-Division of Developmental Disabilities and UAMS Partners for Inclusive Communities
45. Department of Human Services-Division of Developmental Disabilities and UAMS Department of Pediatrics
46. Department of Human Services-Division of Medical Services and UAMS College of Public Health
47. Department of Human Services-Division of Medical Services and UAMS Department of Pediatrics
48. Department of Human Services-Division of Medical Services and UAMS Psychiatric Research Institute
49. Department of Human Services-Division of Medical Services and UAMS Center for Distance Health
50. Department of Human Services-Division of Youth Services and the Board of Trustees of the U of A on behalf of the UAMS Department of Pediatrics
51. Department of Human Services-Division of Youth Services and the Board of Trustees of the U of A acting for and on behalf of UALR
52. Department of Human Services-Division of Youth Services and the Board of Trustees of the U of A for UALR
53. Department of Human Services-Division of Youth Services and the Board of Trustees of the U of A on behalf of UALR
54. Department of Human Services-Division of Youth Services and the Board of Trustees of the U of A on behalf of UAMS Department of Pediatrics

L. Emergency Transfer Requests – **FY12**

1. Budget Classification Transfer Request
 - a. Fair Housing Commission

M. Merit Adjustment Fund/Pay Plan Holding Account Transfer Requests – **FY12**

N. Uniform Exemption Request - **FY13** – Commission on Law Enforcement Standards and Training

O. Monthly Reports

1. Eighty-Seventh Session Projects Fund Account of the General Improvement
2. Budget Stabilization Trust Fund Report
3. Emergency Purchases Report
4. Tobacco Settlement Report
5. State Central Services Fund Report as of April 30, 2012

P. Other Business

Q. Adjournment