

**TENTATIVE
AGENDA**

**ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET
HEARINGS**

Wednesday, October 24, 2012

09:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Mary Anne Salmon, Chair
Sen. Robert Thompson, Vice Chair
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Kim Hendren
Sen. Jim Luker
Sen. Sue Madison
Sen. Gene Jeffress
Sen. Randy Laverty
Sen. Jerry Taylor
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. David Wyatt
Sen. Joyce Elliott
Sen. Larry Teague
Sen. Michael Lamoureux
Sen. Linda Chesterfield
Sen. Jason Rapert
Sen. Stephanie Flowers
Sen. David Burnett
Sen. Missy Irvin
Sen. Jonathan Dismang
Sen. Bruce Holland
Sen. Jeremy Hutchinson
Sen. Mike Fletcher
Sen. Steve Harrelson

Rep. Tommy Lee Baker, Chair
Rep. Terry Rice, Vice Chair
Rep. Fred Allen
Rep. Robert S. Moore, Jr.
Rep. Billy W. Gaskill
Rep. Eddie L. Cheatham
Rep. Toni Bradford
Rep. Kathy Webb
Rep. David "Bubba" Powers
Rep. Buddy Lovell
Rep. Ed Garner
Rep. Johnnie J. Roebuck
Rep. Bobby J. Pierce
Rep. Bryan B. King
Rep. Clark Hall
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Larry Cowling
Rep. Randy Stewart
Rep. Jerry R. Brown
Rep. Tracy Pennartz
Rep. Charolette Wagner
Rep. Duncan Baird
Rep. Tim Summers
Rep. Debra M. Hobbs

Rep. James L. Word
Rep. Andrea Lea
Rep. Les "Skip" Carnine
Rep. Garry L. Smith
Rep. Butch Wilkins
Rep. Uvalde Lindsey
Rep. Mark Perry
Rep. Linda S. Tyler
Rep. Jonathan Barnett
Rep. Robert E. Dale
Rep. Stephanie Malone
Rep. Darrin Williams
Rep. Keith M. Ingram
Rep. Ann V. Clemmer
Rep. James McLean
Rep. Tiffany Rogers
Rep. John Burris
Rep. Nate Steel
Rep. Denny Altes
Rep. Henry "Hank" Wilkins, IV
Rep. Lori Benedict
Rep. Greg Leding
Rep. Mark Biviano
Rep. John Catlett
Rep. Kelley Linck
Rep. Gary Stubblefield

A. Call to Order – 9:00 a.m.

B. Reports and Communications

1. ALC/JBC Personnel Report dated October 24, 2012
--Senator Lamoureux or Representative Lindsey

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

C. Presentation of Budget Requests:

	Budget Requests Vol/Page	Appropriation Page	A-Book Page	Legislative Analyst
9:00 AM Dept of Finance & Adm. (0620)	4/77		174	Mildred Hamilton
--Mr. Richard Weiss, Director				
Fireman & Police Officers Pension & Relief Fund		4/ 88		
Disaster Assistance Grants		4/ 90		
Unemployment Compensation Claims		4/ 92		
Marketing and Redistribution		4/ 94		
Child Abuse/Rape/Domestic Violence Contract		4/ 96		
Child Welfare Restructuring		4/ 98		
Information Network of Arkansas		4/100		
Administration of Justice Fund		4/102		
Arkansas Sheriffs Association		4/104		
Drug Enforcement and Education		4/106		
Disaster Assistance - Federal		4/108		
Baby Sharon Act Grants		4/110		
Organ Donation Education Grants		4/112		
Department of Correction-Escapees Trial		4/114		
Fire Protection Services - Additional Funding		4/116		
US Olympic Committee		4/118		
Municipal Fire & Police Pension & Relief Funds		4/120		
Public Legal Aid		4/123		
Merit Adjustment Fund		4/125		
Workforce 2000		4/127		
Multi-Jurisdictional Drug Crime Task Force		4/129		
Indigent Patient-Emergency Medical Svc. Program		4/131		
Prostate Cancer		4/133		
Juvenile Detention Facilities		4/135		
Natural Resources Damages		4/137		
Purchase of Vehicles		4/139		
DFA Disbursing-Miscellaneous-Cash-Transfers		4/141		
Arkansas Children's Hospital		4/143		
Blanket Bond Program		4/145		
Miscellaneous Federal Programs		4/147		
Miscellaneous Transfers		4/149		
State Contributions		4/153		
Various Grants and Expenses		4/164		
Various State Agencies - Cash		4/169		
DFA-ABC Enforcement (0612)	4/57		174	Mildred Hamilton
--Mr. Carl Kirkland, Director				
Federal Operations		4/64		
State Operations		4/66		

	Requests Vol/Page	Budget priation Page	Appro- Page	A-Book Legislative Analyst
DFA-Alcohol Beverage - Control (0611)	4/48		174	Mildred Hamilton
--Mr. Michael Langley, Director				
State Operations		4/54		
Cash Operations		4/56		
DFA-Child Support Enforcement (0634)	4/68		174	Mildred Hamilton
--Mr. Dan McDonald, Administrator				
Operations		4/75		
DFA-Management Services (0610)	4/171		174	Mildred Hamilton
--Mr. Richard Weiss, Director				
Victims of Crime Justice Assistance-Federal		4/186		
Purchase/Corporate Travel Card Program		4/189		
Dept. of Justice Non-Victim Assistance Grants-State		4/192		
Dept. of Justice Non-Victim Assistance Grants-Federal		4/195		
Operations & AASIS Operations (Consolidated)		4/198		
Operations (Before Consolidation)		4/198a		
AASIS Operations (Before Consolidation)		4/198b		
Marketing and Redistribution		4/201		
Quick-Copy Service Center		4/204		
Employee Benefits Division		4/207		
Information Technology		4/210		
Personnel Management - Employee Awards		4/212		
Victims of Crime Justice Assistance - State		4/214		
Statewide Payroll Paying		4/217		
IT Projects - Federal		4/219		
Miscellaneous Cash		4/221		
DFA-Racing (0631)	4/227		174	Mildred Hamilton
--Mr. Ron Oliver, Manager				
Operations		4/236		
License Applications		4/239		
DFA-Revenue Services Div. (0630)	4/240		174	Mildred Hamilton
--Mr. Tim Leathers, Commissioner of Revenue				
Commercial Drivers License Program		4/253		
Individual Income Tax & Ad Val. Property Tax Rebates		4/256		
Corporate Income Tax		4/258		
Gasoline Tax Refunds		4/260		
Interstate Motor Fuel Tax Refunds		4/262		
Miscellaneous Tax Refunds		4/264		
Operations		4/267		
MV Special Plates		4/270		

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	Requests Vol/Page	Budget priation Page	Appro- Page	A-Book Legislative Analyst
1:30 PM Dental Examiners Board (0268)	5/3		52	Keith Gober
--Ms. Donna Cobb, Executive Director				
Cash Operations		5/9		
Environmental Quality Department (0930)	5/11		271	Mildred Hamilton
--Ms. Teresa Marks, Director				
State Operations		5/29		
Federal Operations		5/31		
Waste Water Licensing		5/34		
Land Reclamation		5/37		
Hazardous Waste Permit Program		5/39		
Reclamation of Abandoned Mines - State		5/41		
Surface Coal Mining		5/43		
Mining Reclamation		5/45		
Fee Administration		5/47		
Solid Waste Performance Bonds		5/50		
Hazardous Waste Cleanup		5/52		
Emergency Response Program		5/55		
Asbestos Control Program		5/57		
Solid Waste Management/Recycling Program		5/59		
Regulated Substance Storage Tank		5/62		
Petroleum Storage Tank Trust		5/64		
Regulated Storage Tank Program - Federal		5/66		
Landfill Post Closure Program		5/68		
Waste Tire Recycling Program		5/70		
State Marketing Board for Recyclables Program		5/72		
Environmental Education Program		5/74		
Small Business Loans		5/77		
Small Business Revolving Loan Program Expense		5/79		
Performance Partnership System Expense		5/81		
Environmental Settlement Trust		5/83		
Computer/Electronic Recycling		5/85		
PCE Commission Administrative Hearing Officer		5/87		
Fee Administration Non-Hazardous Cleanup		5/90		
PCE Commission Expenses		5/92		

	Requests Vol/Page	Budget priation Page	Appro- Page	A-Book Legislative Analyst
Military Department (0975)	5/256		290	Kathy Schmidt
--Adjutant General William D. Wofford				
Civilian Student Training Program		5/270		
General Operations		5/273		
Military Call-Up and Court Martial		5/276		
Federal Training Site		5/278		
Federal Training Site Grant		5/281		
Military Family Trust		5/284		
Cash Operations		5/287		
Counter Drug Asset Forfeiture		5/290		
Military Support Revolving		5/292		
Federal Armory Assistance		5/295		
Fort Chaffee Training Site		5/297		
National Guard Museum		5/300		
AR National Guard Youth Challenge Program		5/302		
Geological Survey (0420)	5/93		109	Kathy Schmidt
--Ms. Bekki White, State Geologist				
State Operations		5/103		
Map Resale		5/105		
State Geological Mapping Program		5/107		
State Farm Grant		5/110		
Geology Museum		5/112		
Registration for Professional Geologists		5/114		
Highway and Transportation Department (0090)	6/1		29	Tony V.
--Mr. Scott Bennett, Director				
Operations		6/11		
State Aid Road System		6/12		
NOAA Radio System		6/13		
Public Transportation		6/14		
Road and Bridge Repair		6/15		
Highway Public Transit Operations		6/16		
State Aid Street		6/17		
4-Lane Highway Construction & Improvement Bond		6/18		
Highway Employees Retirement System		6/63		

D. Other Business

E. Adjournment