

TENTATIVE AGENDA

ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET HEARINGS

Tuesday, November 13, 2012

09:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Mary Anne Salmon, Chair
Sen. Robert Thompson, Vice Chair
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Kim Hendren
Sen. Jim Luker
Sen. Sue Madison
Sen. Gene Jeffress
Sen. Randy Laverty
Sen. Jerry Taylor
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. David Wyatt
Sen. Joyce Elliott
Sen. Larry Teague
Sen. Michael Lamoureux
Sen. Linda Chesterfield
Sen. Jason Rapert
Sen. Stephanie Flowers
Sen. David Burnett
Sen. Missy Irvin
Sen. Jonathan Dismang
Sen. Bruce Holland
Sen. Jeremy Hutchinson
Sen. Mike Fletcher
Sen. Steve Harrelson

Rep. Tommy Lee Baker, Chair
Rep. Terry Rice, Vice Chair
Rep. Fred Allen
Rep. Robert S. Moore, Jr.
Rep. Billy W. Gaskill
Rep. Eddie L. Cheatham
Rep. Toni Bradford
Rep. Kathy Webb
Rep. David "Bubba" Powers
Rep. Buddy Lovell
Rep. Ed Garner
Rep. Johnnie J. Roebuck
Rep. Bobby J. Pierce
Rep. Bryan B. King
Rep. Clark Hall
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Larry Cowling
Rep. Randy Stewart
Rep. Jerry R. Brown
Rep. Tracy Pennartz
Rep. Charolette Wagner
Rep. Duncan Baird
Rep. Tim Summers
Rep. Debra M. Hobbs

Rep. James L. Word
Rep. Andrea Lea
Rep. Les "Skip" Carnine
Rep. Garry L. Smith
Rep. Butch Wilkins
Rep. Uvalde Lindsey
Rep. Mark Perry
Rep. Linda S. Tyler
Rep. Jonathan Barnett
Rep. Robert E. Dale
Rep. Stephanie Malone
Rep. Darrin Williams
Rep. Keith M. Ingram
Rep. Ann V. Clemmer
Rep. James McLean
Rep. Tiffany Rogers
Rep. John Burris
Rep. Nate Steel
Rep. Denny Altes
Rep. Henry "Hank" Wilkins, IV
Rep. Lori Benedict
Rep. Greg Leding
Rep. Mark Biviano
Rep. John Catlett
Rep. Kelley Linck
Rep. Gary Stubblefield

A. Call to Order – 9:00 a.m.

B. Reports and Communications

1. ALC/JBC Personnel Subcommittee Report dated November 13, 2012
--Senator Lamoureux or Representative Lindsey
2. ALC/JBC General Revenue Recommendations as of 11-8-2012
3. ALC/JBC Approved Position Totals as of 11-8-2012
4. ALC/JBC Deferred, Flag or Refer to Subcommittee Agency Status Report

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

B. Presentation of Budget Requests:

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Human Services Department (0710)				Keith Gober
--Mr. John Selig, Director				
DHS-Director's Office/Office of Chief Counsel (0716)	9/129		214	Keith Gober
--Mr. John Selig, Director				
Admin Paying Account		9/139		
DHS-Division of Administrative Services (0715)	9/141		213	Keith Gober
--Mr. Jerry Berry, Chief Fiscal Admin. Officer				
Various Building Construction		9/155		
Consolidated Cost		9/157		
Admin Paying Account		9/160		
Grants Paying Account		9/163		
Client Specific Emergency Services-Cash		9/165		
DHS-Aging and Adult Services (0725)	9/185		219	Keith Gober
--Ms. Krista Hughes, Director				
Ms. Senior Pageant		9/196		
Meals on Wheels		9/198		
Admin Paying Account		9/204		
Senior Olympics		9/208		
DHS-Behavioral Health (0735)	9/263		221	Keith Gober
--Ms. Jennifer Gallaher, Director				
Community Mental Health Centers		9/274		
Community Alcohol Safety		9/277		
Alcohol & Drug Abuse Prevention		9/280		
Mental Health Block Grant		9/283		
Acute Mental Health Services-Per Capita		9/286		
Admin Paying Account		9/291		
Canteen-Cash in Treasury		9/295		
Patient Benefits-Cash in Treasury		9/297		
DHS-Child Care & Early Childhood Education (0772)	9/237		229	Keith Gober
--Ms. Tonya Russell, Director				
Child Care Development-Discretionary		9/249		
Food Program		9/252		
Admin Paying Account		9/256		
Grants Paying Account		9/259		
Child Care-Treasury Paying		9/262		

Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
---	------------------------------------	------------------------	--------------------------------

DHS-Children & Family Services (0770)	9/209		228	Keith Gober
--Ms. Cecile Blucker, Director				
State Residential Treatment				
Foster Care				
Admin Paying Account				
Grants Paying Account				

*****LUNCH*****

1:30 PM DHS-County Operations (0719)	9/324		216	Keith Gober
--Ms. Joni Jones, Director				
Shelter Plus Care Program				
Aid to Aged, Blind and Disabled				
Weatherization Program				
Emergency Food Program				
Low Income Energy Assistance Program				
Refugee Resettlement Program				
Homeless Assistance Grant				
Hunger Coalition				
Medicaid Expansion Program				
Admin Paying Account				
Grants Paying Account				
Grants Paying Account				
Commodity Distribution & Salvage Container				

DHS-Developmental Disabilities (0745)	9/380		223	Keith Gober
--Dr. Charlie Green, Director				
Special Olympics				
Children's Medical Services				
Children's Medical Services-Federal				
Autism Treatment/Coordination				
Community Programs				
Grants to Community Providers				
Admin Paying Account				
Inter-Divisional Programs				

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
DHS-Medical Services (0755)	9/415		225	Keith Gober
--Dr. Andy Allison, Director				
Nursing Home Quality		9/433		
Medicaid Expansion Program		9/436		
Tobacco-DelayDraw-Paying/Medicaid Exp-Rx Drugs		9/438		
Tobacco-DelayDraw-Paying/Hosp & Medical Services		9/439		
Nursing Home Closure Costs		9/443		
Long Term Care Facility Receivership		9/445		
Admin Paying Account		9/453		
Grants Paying Account-ARKids B Program		9/460		
Grants Paying Account-Hosp & Medical Services		9/461		
Grants Paying Account-Prescription Drugs		9/462		
Grants Paying Account-Private Nursing Home Care		9/463		
Grants Paying Account-Child & Family Life Institute		9/471		
Grants Paying Account-Infant Infirmary		9/472		
Grants Paying Account-Public Nursing Home Care		9/473		
DHS- Community Service and Nonprofit Support	9/169		218	Keith Gober
--Ms. Sherry Middleton, Director				
Admin Paying Account		9/179		
Grants Paying Account		9/182		
Cash Operations		9/184		
DHS-State Services for the Blind (0765)	9/477		227	Keith Gober
--Ms. Katy Morris, Director				
Admin Paying Account		9/486		
DHS-Youth Services Division (0773)	9/488		231	Keith Gober
--Mr. Ron Angel, Director				
Community Based Sanctions		9/501		
Juvenile Account Incentive Block Grant		9/503		
Community Services		9/506		
Federal Child & Youth Service Grants		9/509		
Residential Services		9/512		
Admin Paying Account		9/516		

C. Other Business

D. Adjournment