

TENTATIVE AGENDA

ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET HEARINGS

Tuesday, November 20, 2012

09:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Mary Anne Salmon, Chair
Sen. Robert Thompson, Vice Chair
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Kim Hendren
Sen. Jim Luker
Sen. Sue Madison
Sen. Gene Jeffress
Sen. Randy Laverty
Sen. Jerry Taylor
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. David Wyatt
Sen. Joyce Elliott
Sen. Larry Teague
Sen. Michael Lamoureux
Sen. Linda Chesterfield
Sen. Jason Rapert
Sen. Stephanie Flowers
Sen. David Burnett
Sen. Missy Irvin
Sen. Jonathan Dismang
Sen. Bruce Holland
Sen. Jeremy Hutchinson
Sen. Mike Fletcher
Sen. Steve Harrelson

Rep. Tommy Lee Baker, Chair
Rep. Terry Rice, Vice Chair
Rep. Fred Allen
Rep. Robert S. Moore, Jr.
Rep. Billy W. Gaskill
Rep. Eddie L. Cheatham
Rep. Toni Bradford
Rep. Kathy Webb
Rep. David "Bubba" Powers
Rep. Buddy Lovell
Rep. Ed Garner
Rep. Johnnie J. Roebuck
Rep. Bobby J. Pierce
Rep. Bryan B. King
Rep. Clark Hall
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Larry Cowling
Rep. Randy Stewart
Rep. Jerry R. Brown
Rep. Tracy Pennartz
Rep. Charolette Wagner
Rep. Duncan Baird
Rep. Tim Summers
Rep. Debra M. Hobbs

Rep. James L. Word
Rep. Andrea Lea
Rep. Les "Skip" Carnine
Rep. Garry L. Smith
Rep. Butch Wilkins
Rep. Uvalde Lindsey
Rep. Mark Perry
Rep. Linda S. Tyler
Rep. Jonathan Barnett
Rep. Robert E. Dale
Rep. Stephanie Malone
Rep. Darrin Williams
Rep. Keith M. Ingram
Rep. Ann V. Clemmer
Rep. James McLean
Rep. Tiffany Rogers
Rep. John Burriss
Rep. Nate Steel
Rep. Denny Altes
Rep. Henry "Hank" Wilkins, IV
Rep. Lori Benedict
Rep. Greg Leding
Rep. Mark Biviano
Rep. John Catlett
Rep. Kelley Linck
Rep. Gary Stubblefield

A. Call to Order – 9:00 a.m.

B. Reports and Communications

1. ALC/JBC Special Language Subcommittee Report dated November 20, 2012
--Senator Percy Malone or Representative Henry "Hank" Wilkins, IV
2. ALC/JBC Personnel Subcommittee Report dated November 20, 2012
--Senator Lamoureux or Representative Lindsey
3. ALC/JBC General Revenue Recommendations as of 11-15-2012
4. ALC/JBC Approved Position Totals as of 11-15-2012
5. ALC/JBC Deferred, Flag or Refer to Subcommittee Agency Status Report

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

- 6. Agency Budgets without Action
 - a. Child Abuse & Neglect Prevention Board
 - b. Chiropractic Examiners Board
 - c. Board of Examiners in Counseling
 - d. DFA – State’s Contribution
 - e. Environmental Quality Department
 - f. Health Services Permit Agency
 - g. Insurance Department

C. Presentation of Budget Requests:

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Supreme Court (0032)	10/588		13	Wendy Cartwright
--The Honorable James Hannah, Chief Justice				
Operations		10/596		
Appellate Mediation - Cash		10/598		
Auditor of State (0059)	10/77		17	Wendy Cartwright
--The Honorable Charlie Daniels				
Operations		10/ 89		
Unclaimed Property		10/ 92		
Payment of Claims - Revolving		10/ 99		
Unclaimed Property - Cash		10/105		
Payment - Unclaimed Mineral Proceeds		10/107		
Auditor - Disbursing (0019)	10/77		17	Wendy Cartwright
--The Honorable Charlie Daniels, Auditor of State				
Constitutional Officers - Auditor		10/ 91		
County Treasurers Continuing Education		10/ 94		
Court Reporters - Circuit Court		10/ 95		
County & Circuit Clerks Continuing Education		10/ 96		
Juvenile Probation & Intake Officers		10/ 97		
Deputy Prosecuting Attorneys		10/ 98		
Trial Court Administrative Assistant		10/101		
County Collectors Continuing Education		10/103		
Drug Court Juvenile Probation & Intake Officers		10/104		
Prosecutor Coordinator's Office (0028)	10/487		11	Wendy Cartwright
--Mr. Bob McMahan, Prosecutor Coordinator				
Law Enforcement & Prosecutorial Programs		10/495		
Operations		10/497		
Court of Appeals (0018)	10/205		5	Wendy Cartwright
--The Honorable Larry D. Vaught, Chief Justice				
Operations		10/210		

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Administrative Office of the Courts (0023)

10/5

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Wendy Cartwright

--J. D. Gingerich, Director

District Judges Continuing Education	10/16
District Court Judges/Clerks Continuing Education	10/18
AOC-Access/Visitation Mediation	10/20
Dependency Neglect Representation	10/22
Operations	10/24
County Juror Reimbursement	10/26
Court Security Grants	10/27
Dispute Resolution Commission	10/29
Judicial Fine	10/31
Hearing & Visual Impairments	10/33
Alternative Dispute Resolution Commission	10/34
Court Management Program	10/36
John R Justice Student Loan Forgiveness Program	10/38
Drug Court Re-entry Program	10/39
Drug Court Effect Grant	10/40
Court Improvement Program	10/42
Automation Project - Cash	10/44
USDOT Case Management	10/46
HOPE Grant	10/48
STOP Domestic Violence Research	10/50
E-Citation	10/52

Treasurer of State (0069)

10/599

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Wendy Cartwright

--The Honorable Martha Shoffner

Operations	10/608
City-County Tourist Facilities Assistance	10/610
Water, Waste Disposal & Pollution Abatement	10/612
Local Sales & Use Tax-City	10/613
Local Sales & Use Tax-County	10/615
Uniform Tax Rate - Amendment 74	10/616
Emergency Medical	10/617
Local Law Enforcement	10/618
Rescue Shelters - City	10/619
Rescue Shelters - County	10/620
College/Higher Education Savings Bonds	10/621

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County Aid (0074)	10/186		27	Wendy Cartwright
--Mr. Chris Villines, Executive Director				
General Revenue to Counties		10/193		
Special Revenue to Counties		10/197		
Mineral Lease		10/200		
Real Property Tax Reduction-Counties		10/202		
Property Tax Relief - Counties		10/204		
Municipal Aid (0076)	10/473		28	Wendy Cartwright
--Mr. Don Zimmerman, Executive Director				
General Revenue to Cities		10/479		
Special Revenue to Cities		10/483		
Property Tax Relief - Cities		10/486		
*****LUNCH*****				
1:30 PM Board of Finance (0072)	10/622		27	Wendy Cartwright
--The Honorable Martha Shoffner				
Investments - Purchase of Securities		10/626		
Investments - Premiums/Discounts		10/627		
Investments - Principal/Interest/Service Charges		10/628		
Office of the Governor (0034)	10/419		13	Wendy Cartwright
--The Honorable Mike Beebe, Governor				
Operations		10/425		
Governor's Emergency Proclamation		10/427		
Governor's Mansion (0314)	10/428		62	Wendy Cartwright
--Mr. Ron Maxwell, Administrator				
Operations		10/433		
Grand Hall/Mansion/Grounds - Cash in Treasury		10/434		
Lieutenant Governor (0051)	10/468		14	Wendy Cartwright
--The Honorable Mark Darr				
Operations		10/471		

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Secretary of State (0063)	10/536		21	Wendy Cartwright
--The Honorable Mark Martin				
State Operations		10/548		
HAVA Title 2		10/550		
Election Assistance for the Disabled		10/551		
Capital Grounds Monument Preservation		10/552		
Corporate Filing & Refund		10/553		
HAVA State Match - Cash		10/556		
Treasury Cash		10/557		
Parking - Cash		10/560		
County Voting System Grant		10/561		
FVAP		10/562		
Attorney General (0053)	10/57		15	Wendy Cartwright
--The Honorable Dustin McDaniel				
Administration		10/66		
Medicaid Fraud - Federal		10/68		
Medicaid Fraud - State		10/70		
Victims Reparations Program		10/72		
Medicaid Fraud - Indirect Costs		10/73		
Victims Reparations - Federal		10/74		
Spyware Monitoring		10/75		
Internet Crimes Against Children		10/76		
Election Commissioners Board (0232)	10/367		41	Wendy Cartwright
--Ms. Susie Stormes, Director				
Nonpartisan Judicial General Elections		10/375		
Operations		10/377		
Election Expenses		10/379		
Land Commissioner (0061)	10/435		20	Wendy Cartwright
--The Honorable John Thurston				
Operations		10/443		
Operating Expenses/Capital Outlay		10/444		
Delinquent Tax - Cash		10/445		
Legislative Audit (0009)	10/447		3	Wendy Cartwright
--Mr. Roger Norman, Legislative Auditor				
Operations		10/452		
Bureau of Legislative Research (0011)	10/454		3	Wendy Cartwright
--Ms. Marty Garrity, Director				
Operations		10/459		

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Bureau of Legislative Research Disbursing Officer	10/462		3	Wendy Cartwright
--Ms. Marty Garrity, Disbursing Officer				
Interim Committee Study Expenses		10/465		
Interim Committee Expenses		10/466		
Energy Council		10/467		

D. Other Business

E. Adjournment