

**REVISED
TENTATIVE AGENDA
Human Services Subcommittee
of the
Arkansas Legislative Council/Joint Budget Committee**

**Wednesday, November 28, 2012
01:30 PM
Room B, MAC
Little Rock, Arkansas**

Sen. David Johnson, Chair
Sen. Larry Teague, Vice Chair
Sen. Percy Malone
Sen. Sue Madison
Sen. Randy Laverty
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Stephanie Flowers
Sen. Missy Irvin
Sen. Gilbert Baker, ex-officio
Sen. Mary Anne Salmon, ex-officio

Rep. Stephanie Malone, Chair
Rep. Larry Cowling, Vice Chair
Rep. David "Bubba" Powers
Rep. Ed Garner
Rep. Bryan B. King
Rep. Tim Summers
Rep. James L. Word
Rep. Greg Leding
Rep. Gary Stubblefield
Rep. Tommy Lee Baker, ex-officio
Rep. Kathy Webb, ex-officio

A. Call to Order.

B. Presentation of Budget Requests/Recommendations – ACTION REQUIRED

	Budget Requests <u>Vol/Page</u>	Appro- piation <u>Vol/Page</u>
DHS-Director's Office/Office of Chief Counsel (0716)	9/129	
--Mr. John Selig, Director		
Admin Paying Account		9/139
DHS-Division of Administrative Services (0715)	9/141	
--Mr. Jerry Berry, Chief Fiscal Admin. Officer		
Various Building Construction		9/155
Consolidated Cost		9/157
Admin Paying Account		9/160
Grants Paying Account		9/163
Client Specific Emergency Services-Cash		9/165
ARRA of 2009		9/167
DHS- Community Service and Nonprofit Support	9/169	
--Ms. Sherry Middleton, Director		
Admin Paying Account		9/179
Grants Paying Account		9/182
Cash Operations		9/184
DHS-State Services for the Blind (0765)	9/477	

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

--Ms. Katy Morris, Director Admin Paying Account		9/486
	Budget Requests <u>Vol/Page</u>	Appropriation <u>Vol/Page</u>
DHS-Child Care & Early Childhood Education (0772)	9/237	
--Ms. Tonya Russell, Director		
Child Care Development-Discretionary		9/249
Food Program		9/252
Admin Paying Account		9/256
Grants Paying Account		9/259
Child Care-Treasury Paying		9/262
DHS-Children & Family Services (0770)	9/209	
--Ms. Cecile Blucker, Director		
State Residential Treatment		9/226
Foster Care		9/228
Admin Paying Account		9/232
Grants Paying Account		9/235
DHS-County Operations (0719)	9/324	
--Ms. Joni Jones, Director		
Shelter Plus Care Program		9/342
Aid to Aged, Blind and Disabled		9/345
Weatherization Program		9/347
Emergency Food Program		9/350
Low Income Energy Assistance Program		9/353
Refugee Resettlement Program		9/355
Homeless Assistance Grant		9/357
Hunger Coalition		9/360
Medicaid Expansion Program		9/363
Admin Paying Account		9/367
Grants Paying Account		9/372
Grants Paying Account		9/376
Commodity Distribution & Salvage Container		9/379
DHS-Youth Services Division (0773)	9/488	
--Mr. Ron Angel, Director		
Community Based Sanctions		9/501
Juvenile Account Incentive Block Grant		9/503
Community Services		9/506
Federal Child & Youth Service Grants		9/509
Residential Services		9/512
Admin Paying Account		9/516
DHS-Aging and Adult Services (0725)	9/185	
--Ms. Krista Hughes, Director		
Ms. Senior Pageant		9/196
Meals on Wheels		9/198
Admin Paying Account		9/204
Senior Olympics		9/208

	<u>Budget Requests Vol/Page</u>	<u>Appro- priation Vol/Page</u>
DHS-Behavioral Health (0735)	9/263	
--Ms. Jennifer Gallaher, Director		
Community Mental Health Centers		9/274
Community Alcohol Safety		9/277
Alcohol & Drug Abuse Prevention		9/280
Mental Health Block Grant		9/283
Acute Mental Health Services-Per Capita		9/286
Admin Paying Account		9/291
Canteen-Cash in Treasury		9/295
Patient Benefits-Cash in Treasury		9/297
DHS-Developmental Disabilities (0745)	9/380	
--Dr. Charlie Green, Director		
Special Olympics		9/391
Children's Medical Services		9/393
Children's Medical Services-Federal		9/395
Autism Treatment/Coordination		9/398
Community Programs		9/400
Grants to Community Providers		9/402
Admin Paying Account		9/407
Inter-Divisional Programs		9/411
Autism Treatment		9/413
DHS-Medical Services (0755)	9/415	
--Dr. Andy Allison, Director		
Nursing Home Quality		9/433
Medicaid Expansion Program		9/436
Tobacco-Delay Draw-Paying/Medicaid Exp-Rx Drugs		9/438
Tobacco-Delay Draw-Paying/Hosp & Medical Services		9/439
Nursing Home Closure Costs		9/443
Long Term Care Facility Receivership		9/445
Admin Paying Account		9/453
Grants Paying Account-ARKids B Program		9/460
Grants Paying Account-Hosp & Medical Services		9/461
Grants Paying Account-Prescription Drugs		9/462
Grants Paying Account-Private Nursing Home Care		9/463
Grants Paying Account-Child & Family Life Institute		9/471
Grants Paying Account-Infant Infirmary		9/472
Grants Paying Account-Public Nursing Home Care		9/473

C. Other Business

D. Adjournment