

**TENTATIVE
AGENDA**

JOINT BUDGET COMMITTEE - Pre-Fiscal Session Budget Hearings

Tuesday, January 14, 2014

09:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Larry Teague, Chair
Sen. Johnny Key, Vice Chair
Sen. Robert Thompson
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. David Wyatt
Sen. Joyce Elliott
Sen. Michael Lamoureux
Sen. Linda Chesterfield
Sen. Jason Rapert
Sen. Stephanie Flowers
Sen. David Burnett
Sen. Missy Irvin
Sen. Jake Files
Sen. Jonathan Dismang
Sen. Bill Sample
Sen. Bruce Holland
Sen. Jeremy Hutchinson
Sen. Eddie Joe Williams
Sen. Uvalde Lindsey
Sen. Alan Clark
Sen. Bruce Maloch
Sen. Bobby J. Pierce
Sen. Jim Hendren
Sen. Gary Stubblefield
Sen. Bart Hester
Sen. Eddie Cheatham
Sen. Bryan King

Rep. Duncan Baird, Chair
Rep. Henry "Hank" Wilkins, IV, Vice Chair
Rep. Les "Skip" Carnine
Rep. Mark Perry
Rep. Jonathan Barnett
Rep. Robert E. Dale
Rep. Stephanie Malone
Rep. Darrin Williams
Rep. Davy Carter
Rep. Jim Nickels
Rep. James McLean
Rep. John Charles Edwards
Rep. John Burris
Rep. Nate Steel

Rep. Stephen Meeks
Rep. Marshall Wright
Rep. John T. Vines
Rep. Lane Jean
Rep. Fredrick J. Love
Rep. Mark Biviano
Rep. Tommy Wren
Rep. John Catlett
Rep. Reginald Murdock
Rep. Matthew J. Shepherd
Rep. Kim Hammer
Rep. Mark D. McElroy
Rep. Andy Davis
Rep. Micah S. Neal

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- A. Call to Order/Roll Call – 9:00 a.m.
- B. Opening Remarks by Co-Chairs
- C. Budget Hearings Preliminaries: Staff
1. Hearing Parameters
 2. Adoption of JBC Budget Hearing Rules and Policy Positions
 3. Budget Forms
 4. Other Resource Materials: A-Book, B-Book, Tax Handbook
- D. General Revenue Forecast/Executive Balanced Budget FY 2015
- Mr. Richard Weiss, Director, Department of Finance and Administration
- E. Supplemental Appropriation Requests FY2013-2015 Biennium

LUNCH BREAK

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

F. 1:00 p. m. – Institutions of Higher Education

- Staff Overview of the Institutions of Higher Education Budget Recommendations
- Mr. Shane Broadway, Director, Department of Higher Education
Presentation of Recommendations for Institutions of Higher Education
- Committee Action

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
ASU - Jonesboro (0125)			304	Tony V.
--Dr. Tim Hudson, Chancellor				
State Operations		2/30		
Biosciences Institute		2/31		
Cash Operations		2/32		
Arkansas Tech (0130)			306	Tony V.
--Dr. Robert C. Brown, President				
State Operations		2/38		
Cash Operations		2/39		
Henderson State University (0100)			308	Tony V.
--Dr. Glen Jones, President				
State Operations		2/49		
Cash Operations		2/50		
Southern Arkansas University (0105)			309	Tony V.
--Dr. David Rankin, President				
SAU System - State Operations		2/56		
State Operations		2/57		
Cash Operations		2/58		
U of A - Fayetteville (0135)			310	Tony V.
--Dr. G. David Gearhart, Chancellor				
State Operations		2/74		
Tobacco Fund - Fayetteville		2/75		
Tobacco Funds - Agri Exper		2/76		
Criminal Justice Institute		2/77		
UA School of Law		2/78		
AR Research & Education Optical Network		2/79		
Garvan Woodland Gardens		2/80		

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Pryor Center for AR Oral & Visual History		2/81		
Electrical Energy Advance Program		2/82		
Research & Technology Park		2/83		
World Trade Center		2/84		
Cash Operations		2/85		
Soil Testing & Research - Cash		2/86		
AR Research & Education Optical Network		2/87		
U of A - Math, Sciences & Arts School (0142)	2/99		310	Tony V.
--Dr. Corey Alderdice, Director				
State Operations		2/101		
Cash Operations		2/102		
U of A - Ft. Smith (0195)	2/107		318	Tony V.
--Dr. Paul Beran, Chancellor				
State Operations		2/108		
Cash Operations		2/109		
U of A - Little Rock (0145)	2/115		320	Tony V.
--Dr. Joel Anderson, Chancellor				
State Operations		2/117		
Nanotechnology		2/118		
State Operations - Bowen School of Law		2/119		
Cash Operations		2/120		
U of A - Monticello (0155)	2/127		327	Tony V.
--Dr. Jack Lassiter, Chancellor				
State Operations		2/128		
U of A at Monticello - Crossett - State		2/129		
U of A at Monticello - McGehee - State		2/130		
Cash Operations		2/131		
U of A at Monticello - Crossett - Cash		2/132		
U of A at Monticello - McGehee - Cash		2/133		
U of A - Medical Sciences (0150)	2/141		322	Tony V.
--Dr. Dan Rahn, Chancellor				
State Operations		2/143		
Healthcare Initiative - State		2/144		
Psychiatric Research Inst & Dept of Pediatrics-State		2/145		
Colorectal Cancer Screening & Research-State		2/146		

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Newborn Umbilical Cord Blood Program-State		2/147		
Adult Sickle Cell Disease Program-State		2/148		
Child Abuse & Neglect Programs-State		2/149		
Medical Loans & Scholarships-State		2/150		
Nursing Loans & Scholarships-State		2/151		
Poison & Drug Information Center & Disease Management-State		2/152		
Poison & Drug Information Center-State		2/153		
Breast Cancer Research-State		2/154		
Breast Cancer Research-Susan G. Komen - State		2/155		
Newborn Umbilical Cord Blood Initiative-State		2/156		
Domestic Violence Shelter Programs-State		2/157		
Tobacco Funding-Institute on Aging-State		2/158		
Tobacco Funding-College of Public Health-State		2/159		
Tobacco Funding-Arkansas Biosciences-State		2/160		
Tobacco Funding-Delta AHEC-State		2/161		
Cash Operations		2/162		
UAMS Pharmacy Student Loans - Cash		2/163		
U of A - Pine Bluff (0160)	2/175		329	Tony V.
--Dr. Laurence B. Alexander, Chancellor				
State Operations		2/177		
Cash Operations		2/178		
University of Central Arkansas (0165)	2/191		330	Tony V.
--Mr. Tom Courtway, President				
State Operations		2/192		
Cash Operations		2/193		
Arkansas Northeastern College (0180)	2/201		332	Lilah Walls
--Dr. Jim Shemwell				
State Operations		2/202		
Cash Operations		2/203		
ASU - Beebe (0120)	2/209		333	Lilah Walls
--Dr. Eugene McKay, Chancellor				
State Operations		2/210		
ASU-Beebe at Heber Springs - State		2/211		
Cash Operations		2/212		
ASU-Beebe at Heber Springs - Cash		2/213		

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ASU - Mountain Home (0128)	2/219		335	Lilah Walls
--Dr. Robert Myers, Chancellor				
State Operations		2/220		
Cash Operations		2/221		
ASU - Newport (0129)	2/227		336	Lilah Walls
--Dr. Sandra Massey, Chancellor				
State Operations		2/228		
Cash Operations		2/229		
Black River Technical College (0675)	2/235		337	Lilah Walls
--Dr. Wayne Hatcher, President				
State Operations		2/236		
Cash Operations		2/237		
U of A - Cossatot Community College (0677)	2/251		340	Lilah Walls
--Dr. Steve Cole, Chancellor				
State Operations		2/252		
Cash Operations		2/253		
College of The Ouachitas (0685)	2/243		339	Lilah Walls
--Dr. Stephen Schoonmaker, President				
State Operations		2/244		
Cash Operations		2/245		
East Arkansas Community College (0170)	2/259		341	Lilah Walls
--Dr. Coy Grace, President				
State Operations		2/260		
Cash Operations		2/261		
Mid-South Community College (0177)	2/267		342	Lilah Walls
--Dr. Glen Fenter, President				
State Operations		2/269		
ADTEC/ADTEC University Center - State		2/270		
Cash Operations		2/271		
North Arkansas College (0185)	2/287		344	Lilah Walls
--Dr. Jacquelyn Elliott, President				
State Operations		2/288		
Cash Operations		2/289		

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National Park Community College (0175)	2/277		343	Lilah Walls
--Dr. Sally Carder, President				
State Operations		2/278		
Cash Operations		2/279		
Northwest Arkansas Community College (0198)	2/295		345	Lilah Walls
--Dr. Evelyn Jorgenson, President				
State Operations		2/296		
Cash Operations		2/297		
Ozarka College (0687)	2/303		346	Lilah Walls
--Dr. Richard Dawe, President				
State Operations		2/304		
Cash Operations		2/305		
U of A - Phillips Community College (0190)	2/311		347	Lilah Walls
--Dr. Steven Murray, Chancellor				
State Operations		2/312		
Phillips CC of U of A - DeWitt Campus - State		2/313		
Phillips CC of U of A - Stuttgart Campus - State		2/314		
Phillips CC of U of A - Helena Campus - Cash		2/315		
Phillips CC of U of A - DeWitt Campus - Cash		2/316		
Phillips CC of U of A - Stuttgart Campus - Cash		2/317		
Pulaski Technical College (0693)	2/323		349	Lilah Walls
--Dr. Margaret Ellibee, President				
State Operations		2/324		
Cash Operations		2/325		
Rich Mountain Community College (0192)	2/333		350	Lilah Walls
--Dr. Phillip Wilson, President				
State Operations		2/334		
Cash Operations		2/335		
South Arkansas Community College (0193)	2/341		352	Lilah Walls
--Dr. Barbara Jones, President				
State Operations		2/343		
Cash Operations		2/344		

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
SAU - Tech (0115)	2/349		354	Lilah Walls
--Dr. Corbet Lamkin, Chancellor				
State Operations		2/350		
Cash Operations		2/351		
SAU-Tech - Environmental Training Academy-State		2/359		
SAU-Tech - Environmental Training Academy-Cash		2/360		
SAU-Tech - Fire Training Academy - State		2/367		
SAU-Tech - Fire Training Academy - Cash		2/368		
Southeast Arkansas College (0691)	2/373		353	Lilah Walls
--Dr.Stephen L. Hilterbran, President				
State Operations		2/374		
Cash Operations		2/375		
U of A - Community College at Batesville (0168)	2/381		357	Lilah Walls
--Ms. Deborah Frazier, Chancellor				
State Operations		2/382		
Cash Operations		2/383		
U of A - Community College at Hope (0167)	2/389		358	Lilah Walls
--Mr. Chris Thomason, Chancellor				
State Operations		2/390		
Cash Operations		2/391		
U of A - Community College at Morrilton (0689)	2/397		359	Lilah Walls
--Dr. Larry Davis, Chancellor				
State Operations		2/398		
Cash Operations		2/399		

G. Other Business

H. Adjournment