

**AGENDA**  
**Performance Evaluation and Expenditure Review (PEER) Subcommittee**  
**of the**  
**Arkansas Legislative Council**

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**Thursday, June 05, 2014**

**09:00 AM**

**Room A, MAC**

**Little Rock, Arkansas**

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Sen. Bruce Maloch, Chair  
Sen. Jane English, Vice Chair  
Sen. Johnny Key  
Sen. Larry Teague  
Sen. Missy Irvin  
Sen. Jonathan Dismang  
Sen. Uvalde Lindsey  
Sen. Keith Ingram  
Sen. David J. Sanders  
Sen. David Johnson, ex-officio  
Sen. Bill Sample, ex-officio

Rep. Stephen Meeks, Chair  
Rep. Tommy Thompson, Vice Chair  
Rep. Duncan Baird  
Rep. Andrea Lea  
Rep. Terry Rice  
Rep. John Charles Edwards  
Rep. John Burris  
Rep. Denny Altes  
Rep. David L. Branscum  
Rep. Jeremy Gillam  
Rep. Joe Jett

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A. Call to Order

B. May 2014 Revenue Report

C. Cash Fund Appropriation Increase Requests – **FY15**

1. Department of Finance and Administration
2. Auctioneers Licensing Board
3. Economic Development Commission
4. Department of Finance and Administration
5. Department of Career Education
6. Department of Career Education
7. Department of Career Education
8. Auditor of State
9. Department of Emergency Management
10. Arkansas State Police
11. Department of Human Services
12. Arkansas Educational Television Network
13. Department of Correction
14. Natural Resources Commission
15. Science & Technology Authority
16. State Board of Optometry
17. Appraiser Licensing & Certification Board
18. State Board of Examiners of Alcoholism and Drug Abuse Counselors

**Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"**

**D. Items for Approval**

1. Set-aside Funding Release Request – **FY14**
  - a. Department of Finance and Administration
2. Set-aside Funding Release Request – **FY15**
  - a. Department of Finance and Administration
  - b. University of Arkansas System
  - c. University of Arkansas for Medical Sciences
  - d. Department of Human Services
3. Request for Increase in the Percentage Deduction for State Central Services – **FY15**
4. Appropriation and/or Fund Transfer Request – **FY15**
  - a. Minority Health Commission
5. Reallocation of Resources – Department of Human Services – **FY15**

**E. Appropriation and/or Fund Transfer Request – FY15**

1. ~~Department of Education~~
2. Game & Fish Commission
3. Arkansas Building Authority
  - a. Arkansas State Police
  - b. Department of Information Systems
  - c. Southern Arkansas University – Magnolia
  - d. University of Arkansas at Fort Smith
  - e. Arkansas Building Authority/PSC

**F. Budget Classification Transfer Requests – FY14**

1. Arkansas State Nursing Board - Operations

**G. Budget Classification Transfer Requests – FY15**

1. State Board of Accountancy
2. Tobacco Control – Sales to Minors Enforcement
3. Spinal Cord Commission
4. Department of Veterans Affairs – Fayetteville Veterans Home
5. Department of Career Education
6. History Commission
7. State Crime Laboratory
8. State Military Department – Civilian Student Training Program
9. State Military Department – General Operations
10. State Military Department – Youth Challenge Program

**H. Miscellaneous Federal Grant Appropriation Requests – FY15**

1. Administrative Office of the Courts – OVW Court Training and Improvement Program
2. Administrative Office of the Courts – Fostering Futures Training Grant
3. Administrative Office of the Courts – Youth Advocacy
4. Arkansas Fair Housing Commission – FHAP Partnership Grant
5. Science & Technology Authority – Establish Manufacturing Network
6. Agriculture Department – Federal-State Marketing
7. Agriculture Department – Umbrella Agreement
8. Insurance Department – Medicare-MIPPA-2

9. Geographic Information Office – MAP-21
10. Geographic Information Office – Address Point Mapping
11. Department of Career Education – Federal Veterans Approving Agency
12. Office of Health Information Technology – SHARE Program
13. Arkansas State Police – Criminal Investigation Division
14. State Military Department – Fort Chafee Training Site
15. Natural Resources Commission – Dam Safety

**I. Continuation of Miscellaneous Federal Grant Appropriation Requests – FY15**

1. Administrative Office of the Courts – Drug Court Capacity Building
2. Secretary of State – Federal Voting Assistance
3. Department of Veterans Affairs – North Little Rock Cemetery Expansion Project
4. Agriculture Department – National Fire Plan Preparedness
5. Agriculture Department – Forest Inventory and Analysis
6. Agriculture Department – Consolidated Grant Program – SFA
7. Agriculture Department – National Fire Plan Preparedness
8. Agriculture Department – Specialty Crop Block Grant Program
9. Insurance Department – Level One “D” Cooperative Agreement
10. Insurance Department – Level One “C” Cooperative Agreement
11. Insurance Department – Level One “B” Cooperative Agreement
12. Insurance Department – Level One “E” Cooperative Agreement
13. Insurance Department – Health Insurance Rate Review CYCLE III
14. Geographic Information Office – Address Point Mapping
15. Department of Community Correction – Second Chance Act Comprehensive Statewide
16. Department of Community Correction – Drug Court Capacity Building Grant
17. Department of Community Correction – Beyond the Walls
18. Department of Education – Meal Pattern
19. Arkansas Rehabilitation Services – Arkansas Promise 2013
20. Office of Health Information Technology – SHARE Connectivity
21. Department of Human Services – Division of Child Care
22. Arkansas Economic Development Commission – State Energy Program-2013
23. Mosaic Templers Cultural Center – Expanding Staff Resources
24. Arkansas State Police – Criminal Investigation Division
25. Arkansas State Police – Highway Patrol Division
26. Arkansas State Police – Criminal Investigation Division
27. Arkansas State Police – Criminal Investigation Division
28. Arkansas Crime Information Center – Arkansas VINE Enhancement Program
29. Arkansas Crime Information Center – FY2013 SORNA Project
30. Arkansas Crime Information Center – FY13 National Criminal History Improvement

**J. Contracts Between State Agencies**

**K. Merit Adjustment Fund/Pay Plan Holding Account Transfer Request**

1. Fire Protection Licensing Board
2. Career Education

L. Uniform Exemption Request – FY15 – Commission on Law Enforcement Standards and Training

M. Information Requested at Last Meeting – Department of Finance and Administration-Disaster Assistance Program Report

N. Monthly Reports

1. Eighty-Ninth Session Projects Fund Account of the General Improvement Fund
2. Budget Stabilization Trust Fund Report
3. Emergency Purchases Report
4. Tobacco Settlement Report
5. State Central Services Fund Report

O. Other Business

P. Adjournment