

AGENDA
ARKANSAS LEGISLATIVE COUNCIL - JOINT BUDGET COMMITTEE BUDGET
HEARINGS

Thursday, November 13, 2014

09:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Bill Sample, Chair
 Sen. Robert Thompson
 Sen. David Johnson
 Sen. Cecile Bledsoe
 Sen. David Wyatt
 Sen. Joyce Elliott
 Sen. Larry Teague
 Sen. Michael Lamoureux
 Sen. Linda Chesterfield
 Sen. Jason Rapert
 Sen. Stephanie Flowers
 Sen. David Burnett
 Sen. Missy Irvin
 Sen. Jake Files
 Sen. Jonathan Dismang
 Sen. Bruce Holland
 Sen. Jeremy Hutchinson
 Sen. Eddie Joe Williams
 Sen. Ronald Caldwell
 Sen. Jane English
 Sen. Uvalde Lindsey
 Sen. Alan Clark
 Sen. Bruce Maloch
 Sen. Keith Ingram
 Sen. Bobby J. Pierce
 Sen. Jim Hendren
 Sen. Gary Stubblefield
 Sen. Jon Woods
 Sen. David J. Sanders
 Sen. Bart Hester
 Sen. Eddie Cheatham
 Sen. Bryan King

Rep. John Charles Edwards, Chair
 Rep. Duncan Baird
 Rep. Debra M. Hobbs
 Rep. James L. Word
 Rep. Andrea Lea
 Rep. Les "Skip" Carnine
 Rep. Butch Wilkins
 Rep. Terry Rice
 Rep. Mark Perry
 Rep. Jonathan Barnett
 Rep. Robert E. Dale
 Rep. Stephanie Malone
 Rep. Darrin Williams
 Rep. Karen S. Hopper
 Rep. Ann V. Clemmer
 Rep. Davy Carter
 Rep. Jim Nickels
 Rep. James McLean
 Rep. Jody Dickinson
 Rep. John Burris
 Rep. Nate Steel
 Rep. Denny Altes
 Rep. Henry "Hank" Wilkins, IV
 Rep. Stephen Meeks

Rep. Marshall Wright
 Rep. John T. Vines
 Rep. Greg Leding
 Rep. Lane Jean
 Rep. Fredrick J. Love
 Rep. Mark Biviano
 Rep. Tommy Wren
 Rep. John Catlett
 Rep. Reginald Murdock
 Rep. Kelley Linck
 Rep. Matthew J. Shepherd
 Rep. Bruce Westerman
 Rep. Jeff Wardlaw
 Rep. Kim Hammer
 Rep. Jon S. Eubanks
 Rep. David L. Branscum
 Rep. James Ratliff
 Rep. David Meeks
 Rep. Jeremy Gillam
 Rep. John W. Walker
 Rep. Tommy Thompson
 Rep. Mark D. McElroy
 Rep. Joe Jett
 Rep. Andy Davis
 Rep. Micah S. Neal

A. Call to Order

B. Reports and Communications

C. Presentations of Budget Requests

Budget Req. Vol/Page

Appropriation Page

Analyst

1. DFA - Official Revenue Forecast

Mr. Richard Weiss, Chief Fiscal Officer of the State

2. Balanced Budget 2015-2017

Mr. Richard Weiss, Chief Fiscal Officer of the State

3. County Aid (0074)

10/219

Wendy Cartwright

Mr. Chris Villines, Executive Director

- General Revenue to Counties

10/226

- Special Revenue to Counties

10/229

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

	<u>Budget Req. Vol/Page</u>	<u>Appropriation Page</u>	<u>Analyst</u>
3. County Aid (continued)			
- Mineral Lease		10/231	
- Real Property Tax Reduction – Counties		10/233	
- Property Tax Relief – Counties		10/235	
4. Municipal Aid (0076)	10/517		
Mr. Don Zimmerman, Executive Director			
- General Revenue to Cities		10/523	
- Special Revenue to Cities		10/527	
- Property Tax Relief – Cities		10/259	
5. Department of Correction (0480)	10/170		Tammy Williams
Mr. Larry Norris, Interim Director			
- County Jail Reimbursement		10/189	
- Work Release Cash		10/193	
- ADC Sex Offender Assessment		10/196	
- Fire Station Treasury Cash		10/198	
- Inmate Care & Custody		10/202	
- Prison Industry		10/205	
- Farm Operations		10/208	
- Inmate Welfare Treasury Cash		10/211	
- Non-Tax Revenue Receipts		10/214	
- Paws in Prison		10/217	
6. Community Correction (0485)	10/137		Tammy Williams
Ms. Sheila Sharp, Director			
- Community Correction - Federal		10/152	
- Residents Cash Treasury		10/155	
- Community Correction - Special		10/158	
- County Jail Reimbursement		10/161	
- Community Correction - State		10/164	
- Best Practices		10/168	
7. Court of Appeals (0018)	10/237		Wendy Cartwright
The Honorable Robert Gladwin, Chief Justice			
- Court of Appeals		10/242	
D. Other Business			
E. Adjourn			