AGENDA ARKANSAS LEGISLATIVE COUNCIL JOINT BUDGET COMMITTEE **BUDGET HEARINGS**

Wednesday, October 26, 2016 09:00 AM Room A, MAC

Little Rock, Arkansas

Sen. Bill Sample, Co-Chair Sen. Terry Rice, Vice-Chair Sen. David Johnson Sen. Cecile Bledsoe Sen. Joyce Elliott Sen. Larry Teague Sen. Linda Chesterfield Sen. Jason Rapert Sen. Stephanie Flowers Sen. David Burnett Sen. Missy Irvin Sen. Jake Files Sen. Jonathan Dismang Sen. Jeremy Hutchinson Sen. Eddie Joe Williams Sen. Ronald Caldwell Sen. Jane English Sen. Uvalde Lindsey Sen. Alan Clark Sen. Bruce Maloch Sen. Keith Ingram Sen. Bobby J. Pierce Sen. Jim Hendren Sen. Gary Stubblefield Sen. Jon Woods Sen. Jimmy Hickey, Jr Sen. David J. Sanders Sen. Bart Hester Sen. Bryan King

Rep. David L. Branscum, Co-Chair Rep. Mark Lowery, Vice-Chair Rep. Stephen Meeks Rep. Marshall Wright Rep. John T. Vines Rep. Greg Leding Rep. Lane Jean Rep. Fredrick J. Love Rep. Charlie Collins Rep. Reginald Murdock Rep. Matthew J. Shepherd Rep. Gary Deffenbaugh Rep. Justin T. Harris Rep. Jeff Wardlaw Rep. Kim Hammer Rep. Jon S. Eubanks Rep. James Ratliff Rep. David Meeks Rep. Jeremy Gillam Rep. Betty Óverbey Rep. John W. Walker Rep. David Fielding Rep. Nate Bell Rep. Douglas House

Rep. Scott Baltz

Rep. Charlotte V. Douglas Rep. Sue Scott Rep. Chris Richey Rep. Mark D. McElroy Rep. Stephen Magie Rep. Jim Dotson Rep. Josh Miller Rep. Joe Jett Rep. Richard Womack Rep. Bob Ballinger Rep. George B. McGill Rep. Andy Davis Rep. David Whitaker Rep. Micah S. Neal Rep. Joe Farrer Rep. Deborah Ferguson Rep. Mary Broadaway Rep. John Payton Rep. Monte Hodges Rep. Dan M. Douglas Rep. Justin Gonzales Rep. Ken Henderson Rep. Lanny Fite Rep. Mathew W. Pitsch Rep. Michael John Gray

A. Call to Order

Sen. John Cooper Sen. Scott Flippo

- B. Reports and Communications
 - 1. Personnel Subcommittee Report dated October 26, 2016

C .	Appro Desc	Appro Page	Bud Req Vol/Page	A-Book Page	Legislative Analyst
DFA-Alcohol Beverage - Control (0611)			4/44	214	James Penman
St	ate Operations	4/51			
Ca	sh Operations	4/54			
Spirituous & Vin	ous Beverages	4/56			

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

Appro Desc	Appro Page	Bud Req Vol/Page	A-Bo Pag	_
DFA-ABC Enforcement (0612)		4/57	214	James Penman
State Operations	4/64			
DFA - Building Authority Division (0615)		4/67	214	James Penman
Justice Building Construction - Cash	4/77			
State Operations	4/79			
Building Maintenance	4/81			
Acquisition & Maintenance	4/84			
Justice Bldg. Operations	4/87			
Justice Bldg. Maintenance	4/89			
Critical Maintenance	4/92			
Sust. Bldg. Design Revolv. Loan Prg.	4/94			
Cash in State Treasury	4/96			
DFA-Child Support Enforcement (0634)		4/98	234	James Penman
Operations	4/104			
DFA - Disbursing Officer (0620)		4/106	216	James Penman
Fireman & Police Officer Pension & Relief	4/118			
Disaster Assistance Grants	4/120			
Unemployment Compensation Claims	4/122			
Marketing & Redistribution	4/124			
Child Abuse/Rape/Domestic Violence Contract (UAMS)	4/126			
Child Welfare Restructuring (UAMS)	4/129			
Information Network of Arkansas	4/132			
Administration of Justice Fund	4/134 4/136			
AR Sheriffs Assn. Drug Enforcement & Education	4/138			
Disaster Assistance - Federal	4/140 4/142			
Baby Sharon Act Grants Organ Donation Ed. Grants	4/142			
Fire Protection Svcs Additional Funding	4/146			
US Olympic Committee	4/148			
Public Legal Aid	4/150			
Merit Adjustment Fund	4/152			
Workforce 2000	4/154			
Multi-Jurisdictional Drug Crime Task Force	4/156			
Indigent Patient-Emergency Medical Svcs. Program	4/158			
Prostate Cancer	4/160			
Juvenile Detention Facilities	4/162			
Purchase of Vehicles	4/164			
MiscCash Transfers	4/166			
AR Childrens Hospital	4/168			
Blanket Bond Program	4/174			
Misc. Federal Programs	4/176			
Miscellaneous Transfers	4/178			
States Contributions	4/183			
Various Grants & Expenses	4/199			
Various State Agencies	4/203			
Page 2 of 5				

Appro Desc	Appro Page	Bud Req Vol/Page	A-Book Page	Legislative Analyst
DFA-Management Services (0610)		4/209	230	James Penman
Victims of Crime Justice Assistance - Federal	4/228			
Purchase/Corporate Travel Card Program	4/231			
Dept. of Justice Non-Victim Assistance Grants - State	4/233			
Dept. of Justice Non-Victim Assistance Grants - Federal	4/236			
Operations	4/239			
Marketing & Redistribution	4/242			
Employee Benefits Division	4/245			
Information Technology	4/247			
Personnel Management - Employee Awards	4/249			
Victims of Crime Justice Assistance - State	4/251			
Statewide Payroll Paying	4/254			
Miscellaneous Cash	4/256			
Developmental Disabilities Council - State	4/259			
Developmental Disabilities Council - Federal	4/261			
DFA-Racing (0631)		4/263	229	James Penman
Operations	4/271			
License Applications	4/274			
DFA-Revenue Services Div. (0630)		4/276	235	James Penman
Commercial Drivers License Program	4/290			
Ind. Income Tax & Ad Valorem Property Tax Rebates	4/293			
Corporate Income Tax	4/295			
Gasoline Tax Refunds	4/297			
Interstate Motor Fuel Tax Refunds	4/299			
Misc. Tax Refunds	4/301			
Operations	4/304			
MV Special Plates	4/307			
Revenue Misc. Cash	4/309			
Municipal Aid (0076)				Wendy Cartwri

Appro Desc	Appro Page	Bud Req Vol/Page	A-Book Page	Legislative Analyst
Geological Survey (0420)		4/409	96	Kathy Schmidt
State Operations	4/421			
Map Resale	4/424			
Mapping Program	4/426			
State Farm Grant	4/428			
Geology Museum	4/430			
Reg for Prof Geo	4/432			
Geo. Research - Landslide/Sinkhole	4/434			
Environmental Quality Department (0930)		4/317	207	William Parrish
State Operations	4/338			
Federal Operations	4/341			
Waste Water Licensing	4/341			
Land Reclamation	4/344			
Hazardous Waste Permit Program	4/348			
Reclamation of Abandoned Mines - State	4/351			
Surface Coal Mining	4/353			
Mining Reclamation	4/355			
Fee Administration	4/357			
Sold Waste Performance Bonds	4/360			
Hazardous Waste Cleanup	4/362			
Emergency Response Program	4/365			
Asbestos Control Program	4/367			
Solid Waste Mgmt / Recycling Program	4/370			
Reg. Substance Storage Tank	4/373			
Petroleum Storage Tank Trust	4/376			
Regulated Storage Tank Program	4/378			
Landfill Post Closure Program	4/380			
Waste Tire Recycling Program	4/382			
St Mktg Brd for Recyclables Program	4/384			
Environmental Education Program	4/386			
Small Business Loans	4/388			
Sm Bus Revolving Loan Prog Exp	4/390			
Performance Partnership Syst Exp	4/392			
Environmental Settlement Trust	4/395			
Computer / Electronic Recycling	4/397			
PCE Comm Admn Hearing Officer	4/399			
Fee Administration Non-Haz Clean Up	4/401			
PCE Commission Expenses	4/403			
Performance Bond Fund	4/405			
Non-Municipal Domestic Sewage Treatment	4/407			

Appro Desc	Appro Page	Bud Req Vol/Page	A-Book Page	Legislative Analyst
Highway and Transportation Department (0090)		5	17	William Parrish
RRA-State Hwy. & Trans.	5/11			
RRA4LHC - AR Four-Lane Hwy. Const. & Imp. Bond	5/12			
RRB-State Aid Road System	5/13			
RRC-State Aid Street	5/14			
TPF Hwy. Pub Transit Operations	5/15			
SIR-Comm. Truck Safety & Education	5/16			
SIS - Road & Bridge Repair	5/17			
HUA-NOAA Radio System	5/18			
HUA-Public Transportation	5/19			
TRR-AR St. Hwy. Employees Retirement System	5/20			
Information Systems (0470)		3/177	272	William Parrish
Unanticipated Services	3/194			
Operations	3/197			
Equipment Acquisition	3/200			

D. Other Business

E. Adjourn