#### **AGENDA**

# Uniform Personnel Classification and Compensation Plan Subcommittee of the

## **Arkansas Legislative Council**

Tuesday, August 15, 2017 09:00 AM Room B, MAC Little Rock, Arkansas

Sen. John Cooper, Co-Chair Sen. Joyce Elliott, Vice-Chair

Sen. Missy Irvin Sen. Uvalde Lindsey Sen. Gary Stubblefield Sen. Jimmy Hickey, Jr Sen. Greg Standridge

Sen. Larry Teague

Sen. Bill Sample, ex-officio Sen. Terry Rice, ex-officio Rep. Les Eaves, Co-Chair Rep. Lane Jean, Vice-Chair Rep. Reginald Murdock Rep. Kim Hammer Rep. David Fielding Rep. David Whitaker Rep. Justin Gonzales

Rep. Mathew W. Pitsch Rep. David L. Branscum, ex-officio Rep. Jim Dotson, ex-officio

A. Call to Order

- B. Communications
  - 1. Quarterly Employment Report-Fourth Quarter FY2017
    - (A) State Agencies
    - (B) Institutions of Higher Education
  - 2. Chief Fiscal Officer of the State Special Entry Rate/Labor Market/Movement Report (Mr. Larry Walther, Director)
  - 3. Report of Grid Movements and Usage
    - University of Arkansas for Medical Science (Dr. Daniel Rahn, Chancellor)
    - Arkansas Teacher Retirement System- (Mr. George Hopkins, Director)
    - Bank Department (Ms. Candace Franks, Commissioner)
    - Department of Correction (Ms. Wendy Kelley, Director)
    - Department of Education (Mr. Johnny Key, Commissioner of Education)
    - Department of Health (Dr. Nathaniel Smith, Director)
    - Department of Human Services (Ms. Cindy Gillespie, Director)
    - State Police (Colonel William Bryant, Director)
  - 4. Department of Higher Education Provisional Positions Report for new and continued positions. One thousand, seven hundred and fifty-six (1,756) current positions and thirty-nine (39) new positions are approved for thirteen (13) Four-Year Institutions of higher education; six hundred and fifteen (615) current positions and ninety-four (94) new positions are approved for twenty-two (22) Two-Year Institutions of higher education for educational projects made possible by new funds from additional federal funds, grants, gifts, or collections received by the institutions. (Dr. Maria Markham, Director)
    - (A) Arkansas Public Higher Education New & Continued Provisional Positions Report Four-Year Institutions
    - (B) Arkansas Public Higher Education New & Continued Provisional Positions Report Two-Year Institutions

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at <a href="https://www.arkleg.state.ar.us">www.arkleg.state.ar.us</a>

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

- 5. Notification from the Arkansas Public Employees Retirement System for the utilization of the authorized temporary pool positions for the fourth quarter of fiscal year 2017 (04/01/2017-06/30/2017). Five of ten positions were utilized during this period as reflected in the table provided. (Ms. Gail Stone, Executive Director)
- 6. Report from Arkansas Game and Fish Commission (Mr. Jeff Crow, Director)
- C. Request from the Arkansas Department of Health regarding a Reduction in Force to retain the annual salaries of five employees' for Fiscal Year 2018 as established by Ark. Code. Ann. §21-5-214(i). (Dr. Nathaniel Smith, Director)
- D. Requests to obtain pool positions from OPM Surrender Pool established by A.C.A. §21-5-225(a).
  - 1. Agency: Arkansas Department of Human Services (Ms. Cindy Gillespie, Director)

Positions Surrendered	<u>Title</u>	Class Code	<u>Grade</u>
22104169	Cook	SO86C	GS01
22098375	Cashier	C078C	GS01
22097864	Call Center Specialist	D092C	GS02
22097974	Residential Care Technician	M083C	GS02
22098315	Residential Care Technician	M083C	GS02
22099381	Residential Care Technician	M083C	GS02
22099582	Call Center Specialist	D092C	GS02
22102729	Call Center Specialist	D092C	GS02
22102895	Recreational Activity Leader II	M076C	GS02
22104049	Administrative Specialist I	C087C	GS02
22111725	Call Center Specialist	D092C	GS02
22109542	Recreational Activity Leader II	M076C	GS02
22099616	Public Safety Officer	T055C	GS05
22103417	DHS Division Chief Fiscal Officer	A024C	GS11
22164566	DHS Policy & Research Director	N167N	GS12
22168861	DHS Dep. Chief Fin Officer-Med Svc	A019N	GS15
22102759	State Drug Prevention Director	N162N	GS12

DHS also requests the establishment of three new (3) Classifications:

Proposed Titles	Class Code	<u>Grade</u>
DHS Medicaid Chief Finance Officer	NEW	SE02
DHS State Director of Drug Prevention	NEW	SE01
Assistant Deputy Director of Legislative Affairs	NEW	GS13

2. Agency: Arkansas Department of Correction (Ms. Wendy Kelley, Director)

Positions Surrendered	<u>Title</u>	Class Code	<u>Grade</u>
22084597	DHS Program Administrator	N097N	GS09
Classification Requested		Class Code	<u>Grade</u>
Sex Offender Community Notification Assessment Administrator		NEW	GS12

- E. Requests for a continuation of a Second Language Differential for Fiscal Year 2018 as established by Ark. Code Ann. §21-5-221(j).
  - Agency: Arkansas State Police (Colonel William Bryant, Director)
     Four (4) Incumbents; FY17 total cost \$10,481
  - 2. Agency: Department of Human Services (Ms. Cindy Gillespie, Director) Twenty-nine (29) Incumbents; FY17 total cost \$63,136

- F. Request for establishment of Certification and Compensation Differentials for Fiscal Year 2018 in accordance with Ark. Code Ann. §21-5-221:
  - Arkansas State Police (Colonel William Bryant, Director)
     Establishment of Certification Differential (10%); 9 employees; estimated FY18 cost \$26,141
  - 2. Arkansas Department of Veterans Affairs (Mr. Nathaniel Todd, Director) & Department of Human Services (Ms. Cindy Gillespie, Director)

Establishment of Certain Compensation Differentials (10%); 241 employees; estimated FY18 cost \$378,454

- G. Request for continuation of Compensation and Hazardous Duty Differentials for Fiscal Year 2018 in accordance with Ark. Code Ann. §21-5-221:
  - Department of Human Services (Ms. Cindy Gillespie, Director)
     Continuation of On-Call Compensation Differentials; FY17 total cost \$62,937
  - Arkansas Department of Health (Dr. Nathaniel Smith, Director)
     Continuation of certain Compensation Differentials; (6-10%); 240 employees; estimated FY18 cost \$808,970
  - 3. **Arkansas Department of Community Correction** (Ms. Sheila Sharp, Director) Continuation of Hazardous Duty Differentials (6%); 17 employees; FY17 cost \$46,066 Continuation of Geographic Differentials (6%); 70 employees; FY17 total cost \$175,607 Continuation of Certification Differentials (6%); 64 employees; FY17 total cost \$155,427
  - Arkansas Military Department (Major General Mark Berry)
     Continuation of Hazardous Duty Differentials (10%); 45 employees; estimated FY18 cost \$142,996
  - Arkansas Department of Correction (Ms. Wendy Kelley, Director)
     Continuation/Increase in Hazardous Duty Differentials (from 6% to 10%); 801 employees; estimated FY18 cost \$1,472,540
- H. Requests to obtain pool positions from Department of Higher Education Central Pool established by A.C.A. §21-5-1415 Act 599 of 2017.
  - 1. Institution: East Arkansas Community College (Dr. Coy Grace, President)

## Requested

Title: Chief Career & Technical Education Officer

LIM-FY18: \$121,513 Number of Positions: 1

Requested

Title: Faculty- 9 Month LIM-FY18: \$86,379 Number of Positions: 22

#### Recommended

Title: Chief Career & Technical Education Officer

LIM-FY18: \$121,513 Number of Positions: 1

#### Recommended

Title: Faculty- 9 Month LIM-FY18: \$86,379 Number of Positions: 22

(continued)

2. Institution: Henderson State University (Dr. Glen Jones, President)

Requested

Title: Project/Program Director

LIM-FY18: \$105.293 Number of Positions: 2

Requested

Title: Project/Program Manager

LIM-FY18: \$95.420 Number of Positions: 1

Requested

Title: Project/Program Specialist

LIM-FY18: \$82.327 Number of Positions: 2

3. Institution: Arkansas State University-Jonesboro (Dr. Kelly Damphousse, Chancellor)

Requested Title: Project/Program Specialist

LIM-FY18: \$82,328

Number of Positions: 2

Requested

Title: Graduate Assistant-12 Month

LIM-FY18: \$49,727 Number of Positions: 10

4. Institution: University of Arkansas at Pine Bluff (Dr. Laurence Alexander, Chancellor)

Requested

Title: Development/Advancement Manager

LIM-FY18: \$94,103 Number of Positions: 1 Recommended

Title: Project/Program Specialist

LIM-FY18: \$105.293 Number of Positions: 2

Recommended

Title: Project/Program Manager

LIM-FY18: \$95.421 Number of Positions: 1

Recommended

Title: Project/Program Specialist

LIM-FY18: \$82.328 Number of Positions: 2

Recommended Title: Project/Program Specialist

LIM-FY18: \$82,328 Number of Positions: 2

Recommended

Title: Graduate Assistant-12 Month

LIM-FY18: \$49,727 Number of Positions: 10

Recommended Title: Development/Advancement Manager

LIM-FY18: \$94,103 Number of Positions: 1

Requests for the continuation of Central Pool positions in the Higher Education Central Pool authorized by Act 599 of 2017.

**University of Central Arkansas** (Dr. Houston Davis, President)

Title: Academic Counselor LIM-FY18: \$73.177 Number of Positions: 1

Arkansas State University-Newport (Dr. Sandra Massey, Chancellor)

Title: Part-Time Faculty LIM-FY18: \$53,230 Number of Positions: 30

(continued)

**University of Arkansas-Rich Mountain** (Dr. Phillip Wilson, President)

Title: Multi-Media Specialist Title: Maintenance Technician

Grade-FY18: C113

Number of Positions: 1

Grade-FY18: C113

Number of Positions: 1

Title: Administrative Specialist II

Grade-FY18: C112 Number of Positions: 1

Cossatot Community College of the University of Arkansas (Dr. Steve Cole, Chancellor)

Title: Director of Food Service Title: Director of Distance Learning

LIM-FY18: \$81,945 LIM-FY18: \$92,987 Number of Positions: 1 Number of Positions: 1

Title: Public Safety Officer Grade-FY18: C116 Number of Positions: 3

J. Request from North Arkansas College for review of Salary Adjustments of more than two percent (2%). (Dr. Randy Esters, President)

- K. Report from Arkansas Department of Higher Education of Salary Adjustments pursuant to Ark. Code Ann. §21-5-1409(d). (Dr. Maria Markham, Director)
- L. Employee Disclosure/Certification and Employment of Family Members Request established by A.C.A § 21-1-402(b).

Agency: Arkansas Department of Higher Education

Applicant: Ms. Willie Murdock, spouse of Representative Reginald Murdock

Classification: N045N, ADHE Career Pathways Director

Grade: GS13

Salary Range: \$77,862-\$112,899 Position number: 22132325

Proposed Salary: \$85,000 (9.17% above entry pay for Grade GS13)

M. Other Business

(continued)

### **SUPPLEMENTAL AGENDA**

# Uniform Personnel Classification and Compensation Plan Subcommittee of the Arkansas Legislative Council Tuesday, August 15, 2017 9:00 a.m., Room B, MAC

- N. Requests to obtain pool positions from OPM Surrender Pool established by A.C.A. §21-5-225(a).
  - 1. Agency: Arkansas Department of Environmental Quality (Ms. Becky Keogh, Director)

Positions Surrendered	<u>Title</u>	Class Code	<u>Grade</u>
22091206	Engineer	B042C	GS09
22090999	Grants Coordinator	G147C	GS07
22091021	Ecologist	B065C	GS07
22091246	Environmental Program Coordinator	X054C	GS07
22099370	Grants Analyst	G180C	GS06
22091165	Administrative Specialist III	C056C	GS04
22091046	Administrative Specialist II	C073C	GS03
22091153	Administrative Specialist II	C073C	GS03
22091109	Public Information Specialist	P027C	GS06

ADEQ also requests the following titles and positions of nine (9) classifications:

Position Titles	Class Code	<u>Grade</u>
ADEQ Director of Information Technology (1 position)	NEW	IT10
ADEQ Used Tire Program Manager (1 position)	NEW	GS13
ADEQ Used Tire Program Coordinator (3 positions)	NEW	GS12
ADEQ Financial Manager (1 position)	NEW	GS12
ADEQ Tire Fund Coordinator (1 position)	NEW	GS10
Administrative Analyst (2 positions)	C037C	GS06

O. Adjournment