

AGENDA

Performance Evaluation and Expenditure Review (PEER) Subcommittee of the Arkansas Legislative Council

Wednesday, June 13, 2018

9:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Bruce Maloch, Co-Chair
Sen. Jason Rapert, Vice-Chair
Sen. Cecile Bledsoe
Sen. Linda Chesterfield
Sen. Jonathan Dismang
Sen. Keith Ingram
Sen. Jim Hendren
Sen. Bryan King
Sen. Bill Sample, ex officio
Sen. Terry Rice, ex officio

Rep. David Meeks, Co-Chair
Rep. Ken Bragg, Vice-Chair
Rep. Fredrick J. Love
Rep. Scott Baltz
Rep. Bob Ballinger
Rep. George B. McGill
Rep. David Whitaker
Rep. Mary Bentley
Rep. Jon S. Eubanks, ex officio
Rep. Jim Dotson, ex officio

A. Call to Order

B. Cash Fund Appropriation Increase Requests– FY18

1. Towing and Recovery Board
2. Department of Arkansas Heritage – Historic Arkansas Museum

C. Cash Fund Appropriation Increase Requests-FY19

1. Cash Fund Appropriation Increase Requests
 - a. Board of Examiners in Counseling
 - b. Arkansas Development Finance Authority-Federal Housing Programs
 - c. Arkansas Development Finance Authority-Computer Equipment
 - d. Real Estate Commission
 - e. Department of Arkansas Heritage-State Archives
 - f. Department of Arkansas Heritage-Historic Preservation Program
 - g. Arkansas Department of Environmental Quality
 - h. Department of Veterans Affairs-Veterans Home
2. Continuation of Cash Appropriation Requests-FY19
 - a. Arkansas State Police
 - b. Department of Veterans Affairs-Veterans Cemetery
 - c. Department of Correction
 - d. Agriculture Department
 - e. Arkansas Department of Environmental Quality

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as *'Members and Staff Only'*.

- f. Department of Veterans Affairs
- g. Northwest Technical Institute
- h. Arkansas Economic Development Commission
- i. Administrative Office of the Courts
- j. Department of Workforce Services
- k. Department of Parks and Tourism-War Memorial Stadium
- l. Department of Arkansas Heritage-Arts Council
- m. Education-School for the Deaf Operations
- n. Education-School for the Deaf Maintenance
- o. Department of Veterans Affairs-Veterans Cemetery

D. Items for Approval

1. Appropriation and/or Fund Transfer Request(s) – FY18

- a. Arkansas Department of Transportation
2. Reallocation of Resources
- a. Department of Human Services – FY18**
 - b. Department of Human Services – FY19**
3. Request to Maintain Current Percentage Deduction of 2.1% for the State Central Services Fund - FY19

E. Appropriation and/or Fund Transfer Requests-FY19

- 1. Department of Higher Education

F. Budget Classification Transfer Requests – FY18

- 1. Motor Vehicle Commission
- 2. Department of Higher Education

G. Budget Classification Transfer Requests – FY19

- 1. Arkansas Development Finance Authority
- 2. Geological Survey
- 3. Crime Information Center
- 4. Liquefied Petroleum Gas Board
- 5. Agriculture Department-Forestry
- 6. Professional Bail Bondsman Licensing Board
- 7. Insurance Department-Health Information Counseling
- 8. Insurance Department-Fraud Investigation Unit
- 9. Insurance Department
- 10. Insurance Department-Insurance Fraud Investigation Division
- 11. Insurance Department-Public Employee Claims Section
- 12. Parole Board
- 13. Towing and Recovery Board
- 14. Department of Education
- 15. Education-Educational Television Commission/AETN
- 16. Department of Career Education-Rehabilitation Services
- 17. Arkansas Department of Environmental Quality

H. Miscellaneous Federal Grant Appropriation Request

1. FY18 MFG Requests

- a. Arkansas Development Finance Authority-National Housing Trust Fund
- b. Department of Community Correction-Comprehensive Substance Abuse Treatment
- c. Department of Finance and Administration-Management Services

2. FY19 MFG Requests

- a. DHS-Division of County Operations – Low Income Energy Assistance Program
- b. Department of Health-Infectious Diseases
- c. DHS-Division of County Operations – Refugee Cash and Medical Assistance Program
- d. DHS-Division of County Operations – SNAP Employment and Training Grants
- e. DHS-Division of County Operations – Supplemental Nutrition Assistance Program Outreach
- f. Military Department-Fort Chaffee
- g. Military Department-Fort Smith Emergency Services
- h. Military Department-Professional Education Dining Facility Addition
- i. Department of Career Education-Carl Perkins Career and Technical Education
- j. DHS-Division of Aging, Adult Services and Behavioral Health Services – Prescription Drug Overdose Prevention

3. FY19 Continuation of Miscellaneous Federal Grants

- a. Department of Labor-OSHA
- b. Department of Labor-Occupational Safety and Health Services
- c. Arkansas Development Finance Authority-National Housing Trust Fund
- d. Disability Determination-Operations
- e. Agriculture Department-Produce Safety Program
- f. DHS-Division of County Operations-Emergency Food Assistance Program
- g. DHS-Division of County Operations-Commodity Supplemental Food Program
- h. DHS-Division of Childcare and Early Childhood Education – USDA Nutrition Program
- i. DHS-Division of Childcare and Early Childhood Education – Early Head Start/Child Care
- j. Department of Human Services – State Targeted Response Opioid Response
- k. Department of Health – Ebola Supplemental
- l. Department of Health – Colorectal Screening
- m. Department of Human Services – SNAP Employment and Training
- n. Department of Human Services – SNAP Nutrition Education and Obesity Prevention
- o. Insurance Department – Rate Review Cycle IV
- p. Insurance Department – Medicare Improvement
- q. Department of Community Correction – Residential Substance Abuse Treatment
- r. Department of Community Correction – Enhancement of Benton County Adult Drug Court
- s. Department of Community Correction – Comprehensive Substance Abuse Treatment
- t. Agriculture Department-Forestry Commission – Best Management Practices
- u. Agriculture Department-Forestry Commission – Consolidated Payment Grant
- v. Agriculture Department – Breeding Downy Mildew Resistance in Spinach
- w. Agriculture Department-Forestry Commission – Forest Legacy
- x. Department of Arkansas Heritage – National Digital Newspaper Program
- y. Arkansas Economic Development Commission – Manufacturing Extension Partnership
- z. Department of Arkansas Heritage – State Historic Preservation Office Activities
- aa. Secretary of State – HAVA

- bb. Office of Attorney General – Cooperative Disability Investigations
- cc. Administrative Office of the Courts – Drug Court Enhancement Grant
- dd. Department of Finance and Administration – Justice Reinvestment Initiative
- ee. Military Department – Department of Information Management
- ff. Military Department – Department of Information Management
- gg. Military Department – Environmental Compliance and Conservation

I. Emergency Review of Pay Plan Request-FY18

- 1. Board of Examiners in Speech-Language Pathology and Audiology

J. Office of the Treasurer – Professional Fees Expenditure Report

K. Monthly Reports

- 1. 91st General Assembly Rainy Day Fund Income and Distribution as of May 31, 2018
- 2. Budget Stabilization Trust Fund as of May 31, 2018
- 3. Tobacco Settlement Report as of May 31, 2018
- 4. State Central Services Fund Report as of May 31, 2018

L. Other Business

M. Adjournment