

AGENDA
ARKANSAS LEGISLATIVE COUNCIL - JOINT BUDGET COMMITTEE BUDGET HEARINGS

Wednesday, October 31, 2018
9:00 AM
Room A, MAC
Little Rock, Arkansas

Sen. Bill Sample, Co-Chair	Rep. Jim Dotson, Co-Chair	Rep. Ken Bragg
Sen. Cecile Bledsoe	Rep. Stephen Meeks	Rep. Mike Holcomb
Sen. Joyce Elliott	Rep. Greg Leding	Rep. Charlene Fite
Sen. Larry Teague	Rep. Lane Jean	Rep. Bob Ballinger
Sen. Linda Chesterfield	Rep. Fredrick J. Love	Rep. George B. McGill
Sen. Jason Rapert	Rep. Charlie Collins	Rep. Andy Davis
Sen. Stephanie Flowers	Rep. Reginald Murdock	Rep. Joe Farrer
Sen. Missy Irvin	Rep. Matthew J. Shepherd	Rep. Deborah Ferguson
Sen. Jonathan Dismang	Rep. Gary Deffenbaugh	Rep. John Payton
Sen. Ronald Caldwell	Rep. Jeff Wardlaw	Rep. Warwick Sabin
Sen. Jane English	Rep. Kim Hammer	Rep. Monte Hodges
Sen. Uvalde Lindsey	Rep. Jon S. Eubanks	Rep. Dan M. Douglas
Sen. Alan Clark	Rep. David Meeks	Rep. Kim Hendren
Sen. Bruce Maloch	Rep. David Fielding	Rep. Les Eaves
Sen. Keith Ingram	Rep. Bruce Cozart	Rep. Ron McNair
Sen. Jim Hendren	Rep. Douglas House	Rep. Jack Ladyman
Sen. Gary Stubblefield	Rep. Scott Baltz	Rep. Mary Bentley
Sen. Jimmy Hickey, Jr	Rep. Charlotte V. Douglas	Rep. Michelle Gray
Sen. David J. Sanders	Rep. Mark Lowery	Rep. Charles Blake
Sen. Bart Hester	Rep. Chris Richey	Rep. Justin Gonzales
Sen. Eddie Cheatham	Rep. Mark D. McElroy	Rep. DeAnn Vaught
Sen. Bryan King	Rep. Stephen Magie	Rep. Milton Nicks, Jr.
Sen. John Cooper	Rep. Eddie L. Armstrong	Rep. Marcus E. Richmond
Sen. Scott Flippo	Rep. Josh Miller	Rep. Brandt Smith
Sen. Terry Rice	Rep. Joe Jett	Rep. LeAnne Burch
Sen. Blake Johnson	Rep. Richard Womack	Rep. John Maddox
Sen. Lance Eads		
Sen. David Wallace		
Sen. Will Bond		
Sen. Frank Glidewell		

A. Call to Order – 9:00 a.m.

B. Reports and Communications

C. Presentation of Budget Requests

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as *'Members and Staff Only'*.

	Budget Requests Manual/Tab	Appropriation Page	A-Book Page	Budget Analyst
Legislative Audit Report attached				
Higher Education Department (0700)	3 – Tab 1/1		233	Henry Rice
Dr. Maria Markham, Director				
General Operations		7		
Research Development Program Grants		9		
Student Assistance Grants/Scholarships		11		
TANF		13		
College Access Challenge Grant		15		
ADHE – Scholarship Administration		17		
Technical Education – Federal Programs		19		
Cash in Treasury		21		
Complete College America Grant		23		
Outcome – Central Funding		25		
Workforce Initiative Act of 2015		27		
Private Career Education – Treasury Cash		29		
Private Career Education Operations		31		
Private Career Education – Student Protection		33		
Higher Education Grants & Loans		36		
Natural Resources Commission (0455)	3 – Tab 1/ 114		97	Kathy Schmidt
Mr. Bruce Holland, Director				
Beaver Eradication Program		118		
Dam Inventory		120		
Water, Waste Disposal, Pollution Abatement Operations		122		
Grants and Attorney Services		124		
Flood Insurance Program		126		
Flood Insurance Program		128		
Water/Sewer/Solid Waste – State		130		
Water Quality Implementation		132		
Rural Fire Protection Program		135		
Conservation District Grants		137		
Cash		139		
Construction Assistance Revolving Loan Fund		141		
Ouachita River Waterways Projects		143		
Water Research		145		
Conservation District Clerk’s Insurance		147		
Water/Sewer/Solid Waste		149		
NonPoint Source Pollution Control Program		151		
Water Use Program		153		
Conservation Technical Assistance		155		

	Budget Requests Manual/Tab	Appropriation Page	A-Book Page	Budget Analyst
<i>Legislative Audit Report attached</i>				
Labor Department (0800)	3 – Tab 1/37		264	Kathryn Walden
Mr. Leon Jones, Jr., Director				
State Operations		40		
Boiler Inspection		42		
Federal Programs		44		
Board of Electrical Examiners		46		
Wage and Hour - Cash		48		
Seminar & Conference Expenses - Cash		50		
Insurance Department (0425)	3 – Tab 1/51		119	Mildred Hamilton
Mr. Allen Kerr, Commissioner				
AMAIT Operations		55		
State Operations		58		
Fraud Investigation Unit		60		
Insurance Fraud Investigation Division		63		
Prepaid Funeral Benefits		65		
Continuing Education		67		
State Employee Claims		69		
Governmental Bonding Board Operations		71		
Public Employee Claims		73		
Health Information Counseling		76		
Refunds of Overpayment		78		
Public School Employee Claims		80		
County Employee Claims		82		
City Employee Claims		84		
Consumer Information System – Cash		86		
Travel & Subsistence – Cash		88		
Prepaid Funeral Contracts Recovery		90		
Criminal Background Checks – Cash		92		
Public School Insurance Program		94		
Healthcare Transparency Initiative Database		96		
Funeral Services		98		
Judicial Discipline (0241)	3 – Tab 1/102		49	Keith Tarter
Mr. David Sachar, Executive Director				
Operations		104		

	Budget Requests Manual/Tab	Appropriation Page	A-Book Page	Budget Analyst
Spinal Cord Commission (0295)	3 – Tab 1/105		60	Kathy Schmidt
Ms. Terra Patrom, Executive Director				
State Operations		108		
Federal Operations		110		
Cash Operations		112		
Parks & Tourism (0900)	3 – Tab 1/156		266	Kathy Schmidt
Mr. Kane Webb, Executive Director				
SCORP Program – Federal		160		
Museum Natural Resources-Special Revenue		162		
State Operations		164		
Conservation Tax		166		
Keep Arkansas Beautiful-Conservation Tax		168		
Tourism Promotion – Special Revenue		170		
Wildlife Observation Trails		172		
Outdoor Recreation Grants Program		174		
Operations & Construction – Cash		176		
Retirement and Relocation		178		
Tourism – Cash in Treasury		180		
Entertainer’s Hall of Fame – Treasury		182		
War Memorial Stadium – General Revenue		184		
War Memorial Stadium – Cash		187		
LUNCH				
1:30 P.M.				
Barbers Examiners Board (0212)			51	Henry Rice
Mr. Michael Woodridge, Executive Secretary				
Cash Operations				
Contractors Licensing Board (0224)			47	Keith Tarter
Mr. Gregory Crow, Administrator				
Treasury – Cash				
Oil & Gas Commission (0440)			116	William Parrish
Mr. Larry Bengal, Director				
Operations				
Well Plugging Program				
Refunds/Reimbursements				

Pharmacy Board (0283)
Mr. John Clay Kirtley, Executive Director
 Pharmacy Student Loans
 Treasury
 Student Loans & Scholarships

65 William Parrish

Department of Arkansas Heritage (0865)
--Ms. Stacy Hurst, Director

2 - Tab 3/1

161 Mildred Hamilton

Conservation Tax-Amendment	75	6
Director's Office – State Operations		8
Delta Cultural Center – Bank Charges		10
Mosaic Templars Cultural Center – Bank Charges		12
Old State House - Bank Charges		14
Historic AR Museum – Bank Charges		16
Delta Cultural Center – Cash in Treasury		18
Mosaic Templar – Cash in Treasury		20
Old State House – Cash in Treasury		22
Historic Preservation-Real Estate Transfer Tax		24
Historic Preservation – Federal Program		26
Historic Preservation-Main Street – Cash in Treasury		28
NHC Natural Area Management – Cash in Treasury		30
NHC Natural Area Research – Cash in Treasury		32
Natural Heritage – Gas Royalty Expenses		34
Natural Heritage – Federal Program		36
Historic AR Museum – Cash in Treasury		38
AR State Archives – Cash in Treasury		40

D. Other Business

E. Adjournment