

**AGENDA**  
**ARKANSAS LEGISLATIVE COUNCIL - JOINT BUDGET COMMITTEE BUDGET HEARINGS**

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**Wednesday, November 14, 2018**  
**9:00 AM**  
**Room A, MAC**  
**Little Rock, Arkansas**

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Sen. Bill Sample, Co-Chair	Rep. Jim Dotson, Co-Chair	Rep. Ken Bragg
Sen. Cecile Bledsoe	Rep. Stephen Meeks	Rep. Mike Holcomb
Sen. Joyce Elliott	Rep. Greg Leding	Rep. Charlene Fite
Sen. Larry Teague	Rep. Lane Jean	Rep. Bob Ballinger
Sen. Linda Chesterfield	Rep. Fredrick J. Love	Rep. George B. McGill
Sen. Jason Rapert	Rep. Charlie Collins	Rep. Andy Davis
Sen. Stephanie Flowers	Rep. Reginald Murdock	Rep. Joe Farrer
Sen. Missy Irvin	Rep. Matthew J. Shepherd	Rep. Deborah Ferguson
Sen. Jonathan Dismang	Rep. Gary Deffenbaugh	Rep. John Payton
Sen. Ronald Caldwell	Rep. Jeff Wardlaw	Rep. Warwick Sabin
Sen. Jane English	Rep. Kim Hammer	Rep. Monte Hodges
Sen. Uvalde Lindsey	Rep. Jon S. Eubanks	Rep. Dan M. Douglas
Sen. Alan Clark	Rep. David Meeks	Rep. Kim Hendren
Sen. Bruce Maloch	Rep. David Fielding	Rep. Les Eaves
Sen. Keith Ingram	Rep. Bruce Cozart	Rep. Ron McNair
Sen. Jim Hendren	Rep. Douglas House	Rep. Jack Ladyman
Sen. Gary Stubblefield	Rep. Scott Baltz	Rep. Mary Bentley
Sen. Jimmy Hickey, Jr	Rep. Charlotte V. Douglas	Rep. Michelle Gray
Sen. David J. Sanders	Rep. Mark Lowery	Rep. Charles Blake
Sen. Bart Hester	Rep. Chris Richey	Rep. Justin Gonzales
Sen. Eddie Cheatham	Rep. Mark D. McElroy	Rep. DeAnn Vaught
Sen. Bryan King	Rep. Stephen Magie	Rep. Milton Nicks, Jr.
Sen. John Cooper	Rep. Eddie L. Armstrong	Rep. Marcus E. Richmond
Sen. Scott Flippo	Rep. Josh Miller	Rep. Brandt Smith
Sen. Terry Rice	Rep. Joe Jett	Rep. LeAnne Burch
Sen. Blake Johnson	Rep. Richard Womack	Rep. John Maddox
Sen. Lance Eads		
Sen. David Wallace		
Sen. Will Bond		
Sen. Frank Glidewell		

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A. Call to Order – 9:00 a.m.

B. Reports and Communications

1. ALC/JBC Special Language Report dated November 14, 2018  
--Senator Wallace or Representative House

C. **Presentation of the Official Revenue Forecast and Recommendation**

--The Honorable Asa Hutchinson, Governor

--Mr. Larry Walther, Director, Department of Finance and Administration

D. Presentation of Budget Requests

**Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at [www.arkleg.state.ar.us](http://www.arkleg.state.ar.us)**

**Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as *'Members and Staff Only'*.**

	Budget Requests Manual/Tab	Appropriation Page	A-Book Page	Budget Analyst
<i>Legislative Audit Report attached</i>				
<b>Education Department (0500)</b>	<b>5 – Tab 2/1</b>		<b>173</b>	<b>Kathryn Walden</b>
<b>Mr. Johnny Key, Commissioner</b>				
Conference – Treasury		11		
Vision Screen Program		13		
Federal Grants Administration		15		
Medicaid Administrative – Cash in Treasury		17		
Professional Licensure Standards Board		19		
State Operations		21		
Building Maintenance		24		
Revolving Loan Certification		26		
Child Nutrition		28		
Federal Elementary & Secondary Education		30		
Open Enrollment Charter School Closure		32		
Multiple Grant Award Program		34		
Medicaid Reimbursement		36		
Alternative Certification Program		38		
Succeed Scholarship Program		40		
<b>Education – Public School Fund</b>	<b>5 – Tab 2/1</b>		<b>173</b>	<b>Kathryn Walden</b>
<b>Mr. Johnny Key, Commissioner</b>				
Education Renewal Zones		46		
AR Public School Computer Network (APSCN)		48		
Public School Fund		73		
<b>Public School Academic Facilities (0561)</b>	<b>5 – Tab 2/76</b>		<b>173</b>	<b>Kathryn Walden</b>
<b>Mr. Brad Montgomery, Director</b>				
Public School Academic Facilities		78		
Programs of Academic Facilities & Transportation		80		
<i>Legislative Audit Report attached</i>				
<b>Education – State Library</b>	<b>5 – Tab 2/81</b>		<b>194</b>	<b>Kathryn Walden</b>
<b>Ms. Carolyn Ashcraft</b>				
Library - State Operations		85		
Library – Federal Operations		88		
Aid to Public Library		90		
Grants Administration – Cash in Treasury		92		
State Library – Revolving		94		

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Budget Requests Manual/Tab	Appropriation Page	A-Book Page	Budget Analyst
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***Legislative Audit Report attached***

**1:30 p.m.**

<b>Department of Correction (0480)</b>	<b>5 – Tab 2/95</b>	<b>164</b>	<b>Keith Tarter</b>
<b>Ms. Wendy Kelly, Director</b>			
County Jail Reimbursement		99	
Work Release – Cash		102	
ADC Sex Offender Assessment		104	
Fire Station – Treasury Cash		106	
Inmate Care and Custody		108	
Prison Industry		111	
Farm Operations		113	
Inmate Welfare – Treasury Cash		115	
Non-Tax Revenue Receipts		117	
Paws in Prison		119	
Medical Monetary Sanctions		121	

***Legislative Audit Report attached***

<b>Community Correction (0485)</b>	<b>5 – Tab 2/122</b>	<b>162</b>	<b>Keith Tarter</b>
<b>Mr. Kevin Murphy, Interim Director</b>			
Residents Cash Treasury		129	
Community Correction – Special		131	
County Jail Reimbursement		133	
Community Correction - State		135	
Best Practices		138	
Court Accountability Grants		140	

***Legislative Audit Report attached***

<b>Education – School for the Deaf (0513)</b>	<b>5 – Tab 2/157</b>	<b>192</b>	<b>Kathryn Walden</b>
<b>Dr. Janet Dickinson, Superintendent</b>			
State Operations		160	
Federal Operations		162	
Cash Operations		164	

<b>Education – School for the Blind (0510)</b>	<b>5 – Tab 2/145</b>	<b>190</b>	<b>Kathryn Walden</b>
<b>Mr. James Caton, Superintendent</b>			
State Operations		148	
Federal Operations		150	
Braile Textbooks		152	
Cash Operations		154	
Demolition		156	

	Budget Requests Manual/Tab	Appropriation Page	A-Book Page	Budget Analyst
<b>Education – Educational TV (0516)</b>	<b>5 – Tab 2/165</b>		<b>195</b>	<b>Kathryn Walden</b>
<b>Ms. Courtney Pledger, Executive Director</b>				
AETN -Treasury Paying		169		
AETN - State Operations		171		

E. Other Business

F. Adjournment