

AGENDA

Performance Evaluation and Expenditure Review (PEER) Subcommittee of the Arkansas Legislative Council

Tuesday, June 16, 2020

9:00 AM

Room A, MAC
Little Rock, Arkansas

Sen. Bruce Maloch, Co-Chair
Sen. Alan Clark, Vice-Chair
Sen. Larry Teague
Sen. Missy Irvin
Sen. Ronald Caldwell
Sen. Keith Ingram
Sen. Jimmy Hickey, Jr
Sen. Will Bond
Sen. Cecile Bledsoe, ex officio
Sen. Terry Rice, ex officio

Rep. DeAnn Vaught, Co-Chair
Rep. Gary Deffenbaugh, Vice-Chair
Rep. David Fielding
Rep. Ken Bragg
Rep. Charlene Fite
Rep. Dan M. Douglas
Rep. Ron McNair
Rep. Kenneth B. Ferguson
Rep. Jeff Wardlaw, ex officio
Rep. Jim Dotson, ex officio

Committee meetings are open to the public. However, there is limited seating due to the social distancing requirements and members of the public shall wear a mask while in the Big MAC Building.

A. Call to Order

B. Cash Fund Appropriation Increase Requests

1. **FY20** Cash Requests
 - a. Department of Education-Division of Elementary and Secondary Education
 - b. Department of Commerce-Arkansas Economic Development Commission

2. **FY21** Cash Appropriation Requests
 - a. Administrative Office of the Courts
 - b. Department of Education-Division of Elementary Education
 - c. Department of Education-Division of Career and Technical Education
 - d. Department of Education-Division of Career and Technical Education
 - e. Department of Finance and Administration-Racing Commission
 - f. Department of Parks, Heritage, and Tourism-Delta Cultural Center
 - g. Department of Parks, Heritage, and Tourism-Mosaic Templars Cultural Center
 - h. Department of Parks, Heritage, and Tourism-Arkansas Natural Heritage Commission
 - i. Department of Parks, Heritage, and Tourism-Arkansas Arts Council
 - j. Department of Commerce-Arkansas Economic Development Commission
 - k. Department of Labor and Licensing-Division of Labor

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as *'Members and Staff Only'*.

3. **FY21 Continuation of Cash Appropriation Requests**
 - a. Department of Commerce-Division of Workforce Services
 - b. Department of Agriculture
 - c. Department of Agriculture
 - d. Northwest Technical Institute
 - e. Northwest Technical Institute
 - f. Department of Parks, Heritage, and Tourism-Arkansas Natural Heritage Commission
 - g. Department of Public Safety-Division of Emergency Management
 - h. Department of Commerce-Division of Workforce Services
 - i. Department of Commerce-Division of Workforce Services
 - j. Department of Commerce-Division of Workforce Services
 - k. Department of Commerce-Division of Workforce Services-Arkansas Rehabilitation Services
 - l. Department of Labor and Licensing-Appraiser Licensing Certification Board

C. ITEMS FOR APPROVAL

1. Reallocation of Resources
 - Department of Human Services - **FY20**
 - Department of Human Services - **FY21**
2. Appropriation and/or Fund Transfer Requests
 - a. Department of Education-Division of Elementary and Secondary Education - **FY20**
 - b. Department of Commerce – Division of Workforce Services - **FY21**
3. Various Temporary Appropriation Requests - **FY21**
 - a. Department of Commerce – Arkansas Insurance Department
 - b. Department of Commerce – Division of Workforce Services – Arkansas Rehabilitation Services
 - c. Department of Education – Division of Elementary and Secondary Education
4. CARES Appropriation Request - **FY21**
 - a. Department of Health
 - b. Department of Human Services
 - c. Department of Human Services
 - d. Department of Finance and Administration – Disbursing Officer
 - e. Department of Finance and Administration – Disbursing Officer
5. Shared Services Appropriation Transfer Requests - **FY21**
 - a. Department of Agriculture
 - b. Department of Commerce
 - c. Department of Corrections
 - d. Department of Education
 - e. Department of Energy and Environment
 - f. Department of Finance and Administration
 - g. Department of Inspector General
 - h. Department of Labor and Licensing
 - i. Department of Parks, Heritage, and Tourism
 - j. Department of Public Safety
 - k. Department of Transformation and Shared Services

6. Restricted Reserve Fund - **FY21**

Department of Education – Division of Elementary and Secondary Education

7. Request to Maintain Current Percentage Deduction of 2.1% for the State Central Services Fund in **FY21**

D. Appropriation and/or Fund Transfer Requests - FY21

Public Defender Commission – Arkansas Commission for Parent Counsel

E. Budget Classification Transfer Requests

1. **FY20** Budget Classification Request

Department of Agriculture

2. **FY21** Budget Classification Transfer Requests

- a. Department of Agriculture-Forestry Operations
- b. Department of Agriculture-Natural Resources Commission
- c. Department of Finance and Administration-Arkansas Tobacco Control
- d. Department of Finance and Administration-Management Services
- e. Department of Finance and Administration-Management Services
- f. Department of Education-Division of Higher Education
- g. Department of Education-Division of Higher Education
- h. Department of Public Safety-Division of Emergency Management

F. Miscellaneous Federal Grant Appropriation Requests

1. **FY20** Miscellaneous Federal Grant Appropriation Requests

- a. Department of Health
- b. Department of Health
- c. Department of Finance and Administration
- d. Department of Commerce-Division of Workforce Services

2. **FY21** Miscellaneous Federal Grant Appropriation Requests

- a. Department of Energy and Environment-Division of Environmental Quality
- b. Department of Commerce-Arkansas Insurance Department
- c. Department of Health
- d. Department of Health
- e. Department of Health
- f. Department of Human Services-Division of Aging, Adult, and Behavioral Health
- g. Department of Human Services-Division of Aging, Adult, and Behavioral Health
- h. Department of Parks, Heritage, and Tourism-Arkansas State Archives
- i. Department of Parks, Heritage, and Tourism-Mosaic Templar Cultural Center
- j. Department of Health
- k. Department of Human Services-Childcare and Early Childhood Education
- l. Department of Human Services-Division of County Operations
- m. Department of Commerce-Division of Services for the Blind
- n. Department of Commerce-Division of Services for the Blind
- o. Department of Military
- p. Department of Military
- q. Department of Human Services-Division of Childcare and Early Childhood Education
- r. Department of Human Services-Division of County Operations

- s. Department of Education-Division of Elementary and Secondary Education
- t. Department of Education-Division of Elementary and Secondary Education

3. **FY21** Continuation of Miscellaneous Federal Grant Appropriation Requests

G. Performance Fund/Pay Plan Holding Account Transfer Requests - FY20

- 1. Department of Parks, Heritage, and Tourism-Capitol Zoning Commission
- 2. Department of Energy and Environment-Arkansas Geological Survey

H. Monthly Reports

- 1. Rainy Day Fund Income and Distribution as of May 31, 2020
- 2. Budget Stabilization Trust Fund as of May 31, 2020
- 3. Tobacco Settlement Report as of May 31, 2020
- 4. State Central Services Fund Report as of May 31, 2020
- 5. CARES Act Report

I. Other Business

J. Adjournment