

## AGENDA

### ARKANSAS LEGISLATIVE COUNCIL - JOINT BUDGET COMMITTEE BUDGET HEARINGS

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Tuesday, November 10, 2020

9:00 AM

Room A, MAC

Little Rock, Arkansas

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Sen. Cecile Bledsoe, Co-Chair	Rep. Jeff Wardlaw, Co-Chair	Rep. Dan M. Douglas
Sen. Joyce Elliott	Rep. Stephen Meeks	Rep. Les Eaves
Sen. Larry Teague	Rep. Lane Jean	Rep. Ron McNair
Sen. Linda Chesterfield	Rep. Fredrick J. Love	Rep. Jack Ladyman
Sen. Jason Rapert	Rep. Reginald Murdock	Rep. Robin Lundstrum
Sen. Stephanie Flowers	Rep. Matthew J. Shepherd	Rep. Michelle Gray
Sen. Missy Irvin	Rep. Gary Deffenbaugh	Rep. Dwight Tosh
Sen. Jonathan Dismang	Rep. Jon S. Eubanks	Rep. Jana Della Rosa
Sen. Bill Sample	Rep. David Fielding	Rep. Rick Beck
Sen. Ronald Caldwell	Rep. Bruce Cozart	Rep. Kenneth B. Ferguson
Sen. Jane English	Rep. Douglas House	Rep. Justin Boyd
Sen. Alan Clark	Rep. Mark Lowery	Rep. Laurie Rushing
Sen. Bruce Maloch	Rep. Stephen Magie	Rep. Dan Sullivan
Sen. Keith Ingram	Rep. Jim Dotson	Rep. Lanny Fite
Sen. Jim Hendren	Rep. Josh Miller	Rep. DeAnn Vaught
Sen. Gary Stubblefield	Rep. Joe Jett	Rep. Marcus E. Richmond
Sen. Jimmy Hickey, Jr	Rep. Richard Womack	Rep. Austin McCollum
Sen. Bart Hester	Rep. Ken Bragg	Rep. Frances Cavanaugh
Sen. Eddie Cheatham	Rep. Mike Holcomb	Rep. Bruce Coleman
Sen. John Cooper	Rep. Charlene Fite	Rep. Roger D. Lynch
Sen. Scott Flippo	Rep. Andy Davis	Rep. Sarah Capp
Sen. Terry Rice	Rep. David Whitaker	Rep. Clint Penzo
Sen. Blake Johnson	Rep. Deborah Ferguson	Rep. Jim Wooten
Sen. Lance Eads	Rep. John Payton	Rep. Denise Garner
Sen. David Wallace	Rep. Monte Hodges	Rep. Tippi McCullough
Sen. Will Bond		
Sen. Breanne Davis		
Sen. Bob Ballinger		
Sen. Mark Johnson		
Sen. Greg Leding		
Sen. Kim Hammer		

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**Committee meetings are open to the public. However, there is limited seating due to the Social Distancing requirements and members of the public shall wear a mask while in the Big Mac Building.**

A. Call to Order

B. Reports and Communications

1. ALC/JBC Personnel Subcommittee Report dated November 10, 2020  
--Senator Lance Eads or Representative Les Eaves

C. **Presentation of the Official Forecast and Recommendation**

--The Honorable Asa Hutchinson, Governor

--Mr. Larry Walther, Secretary, Department of Finance and Administration

**Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at [www.arkleg.state.ar.us](http://www.arkleg.state.ar.us)**

**Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.**

D. Presentation of Budget Requests

	Budget Requests Volume/Page	Appr. Page	A-Book Page	Budget Analyst
<b>*Audit Findings Attached</b>				
<b>Department of Human Services (9908)</b> <b>Ms. Cindy Gillespie, Secretary</b>	<b>5 / 1</b>		<b>201</b>	<b>Lilah Walls</b>
Department of Human Services - Shared Services		3		
<b>DHS–Division of Administrative Services (0715)</b>	<b>5 / 4</b>		<b>201</b>	<b>Lilah Walls</b>
Various Building Construction		8		
Consolidated Cost		10		
DHS – Administration Paying		12		
DHS – Grants Paying		14		
Community Services/Non-Profit Support-Cash in Treasury		16		
Client Specific Emergency Services – Cash		18		
<b>DHS-Division of Aging, Adult &amp; Behavioral Health Services (0731)</b> <b>Mr. Jay Hill Director</b>	<b>5 / 20</b>		<b>203</b>	<b>Lilah Walls</b>
Community Alcohol Safety		23		
Alcohol & Drug Abuse Prevention		25		
Mental Health Grants		27		
Meals on Wheels		29		
DHS – Admin Paying Account		32		
DHS – Grants Paying Account		35		
Patient Benefits – Cash in Treasury		38		
Senior Olympics		40		
Community Based Crisis Intervention		42		
<b>DHS-Child Care and Early Childhood Education (0772)</b> <b>Ms. Tonya Williams, Director</b>	<b>5 / 44</b>		<b>211</b>	<b>Lilah Walls</b>
Child Care Development – Discretionary		48		
Food Program		50		
DHS – Admin Paying Account		52		
DHS – Grants Paying Account		54		
Child Care – Treasury Paying		56		
County-Commodity Distribution & Salvage Container		58		
<b>DHS-Children &amp; Family Services (0770)</b> <b>Ms. Mischa Martin, Director</b>	<b>5 / 59</b>		<b>213</b>	<b>Lilah Walls</b>
State Residential Treatment		62		
Foster Care		64		
DHS – Admin Paying Account		67		
DHS – Grants Paying Account		69		
DHS – Children’s Trust Fund		71		
Safe Harbor for SEC		73		
Parent Counsel Federal		75		

<b>DHS-County Operations (0719)</b>	<b>5 / 76</b>	<b>216</b>	<b>Lilah Walls</b>
<b>Ms. Mary Franklin, Director</b>			
County-Aid to Aged, Blind, Disabled		79	
County-Refugee Resettlement Program		81	
County-Homeless Assistance Grant		83	
Hunger Coalition		85	
Medicaid Tobacco Settlement Program		87	
DHS – Admin Paying Account		90	
DHS – Grants Paying Account		93	
DHS – Grants Paying Account		96	
<b>DHS-Developmental Disabilities (0745)</b>	<b>5 / 97</b>	<b>219</b>	<b>Lilah Walls</b>
<b>Ms. Melissa Stone, Director</b>			
Special Olympics		100	
Children’s Medical Services		102	
Children’s Medical Services – Federal		104	
Autism Treatment Coordination		106	
Community Programs		108	
Grants to Community Providers		110	
DHS – Admin Paying Account		113	
Inter-Divisional Program		115	
<b>DHS-Medical Services (0755)</b>	<b>5 / 116</b>	<b>221</b>	<b>Lilah Walls</b>
<b>Ms. Janet Mann, Director</b>			
Nursing Home Quality		120	
Medicaid Tobacco Settlement Program		122	
Medicaid Tobacco Settlement Grants Prescrip Drugs		124	
Medicaid Tobacco Settlement Grants Hosp/Medical Svcs.		125	
Nursing Home Closure Costs		127	
Long Term Care Facility Receivership		129	
DHS – Admin Paying Account		136	
DHS – Grants Paying Account-Prescription Drugs		141	
DHS – Grants Paying Account-Private Nursing Home Care		142	
DHS – Grants Paying Account-ARKids B		143	
DHS – Grants Paying Account-Hosp & Medical Svc Claims		144	
DHS – Grants Paying Account-Public Nursing Home Care		148	
DHS – Grants Paying Account–Infant Infirmary		149	
DHS – Grants Paying Account-Child & Family Life Inst.		150	
<b>DHS-Division of Provider Services and Quality Assurance (0721)</b>	<b>5 / 151</b>	<b>224</b>	<b>Lilah Walls</b>
<b>Mr. Jerald Sharum, Director</b>			
Medicaid Tobacco Settlement Program		154	
DHS – Admin Paying Account		157	
DHS – Grants Paying Account-Grants and Aid		159	

**DHS-Youth Services Division (0773)**

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**Mr. Michael Crump, Director**

Community Based Sanctions	163
Juvenile Account Incentive Block Grant	165
Community Services	168
Federal Child & Youth Service Grants	170
Residential Services	172
DHS – Admin Paying Account	175

E. Other Business

F. Adjournment