

## AGENDA

### Performance Evaluation and Expenditure Review (PEER) Subcommittee of the Arkansas Legislative Council

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Tuesday, June 15, 2021

9:00 AM

Room A, MAC  
Little Rock, Arkansas

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Sen. Jonathan Dismang, Chair  
Sen. Keith Ingram, Vice-Chair  
Sen. Larry Teague  
Sen. Linda Chesterfield  
Sen. Bill Sample  
Sen. Ronald Caldwell  
Sen. Jimmy Hickey, Jr  
Sen. Scott Flippo  
Sen. Missy Irvin, ex officio  
Sen. Terry Rice, ex officio

Rep. Michelle Gray, Chair  
Rep. Jon S. Eubanks, Vice-Chair  
Rep. Lane Jean  
Rep. Gary Deffenbaugh  
Rep. Ken Bragg  
Rep. Charlene Fite  
Rep. Kenneth B. Ferguson  
Rep. DeAnn Vaught  
Rep. Jeff Wardlaw, ex officio  
Rep. Jim Dotson, ex officio

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#### A. Call to Order

1. Comments by Committee Co-Chairs

#### Items for Approval

#### B. Various Temporary Appropriation Increase Requests

1. FY2021 Requests
  - a. Department of Finance and Administration – Disbursing Officer
2. FY2022 Requests
  - a. University of Arkansas for Medical Sciences
  - b. North Arkansas College
  - c. Department of Agriculture
  - d. Department of Commerce – Arkansas Rehabilitation Services
  - e. Department of Education – Division of Higher Education – Youniversal
  - f. Department of Education – Division of Higher Education – Osteopathic
  - g. Department of Parks, Heritage, and Tourism – Natural and Cultural Resources Council
  - h. Department of Public Safety – Victim Compensation

#### C. American Rescue Plan Appropriation Increase Requests

1. FY2021 Requests
  - a. Department of Education – Division of Elementary and Secondary Education
  - b. Department of Education – Educational Television Division
  - c. Department of Finance and Administration – Disbursing Officer
  - d. Department of Health
2. FY2022 Requests
  - a. Arkansas Tech University

**Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at [www.arkleg.state.ar.us](http://www.arkleg.state.ar.us)**

**Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.**

- b. Department of Commerce – Arkansas Development Finance Authority
- c. Department of Education – Division of Elementary and Secondary Education
- d. Department of Education – Arkansas School for the Blind
- e. Department of Education – Arkansas School for the Deaf
- f. Department of Education – Educational Television Division
- g. Department of Education – Arkansas State Library
- h. Department of Finance and Administration – Budget and Management
- i. Department of Health
- j. Department of Energy and Environment – Division of Environmental Quality
- k. Department of Finance and Administration – Disbursing Officer
- l. Department of Commerce – Arkansas Economic Development Commission

D. CARES Appropriation Increase Requests for FY2022

- 1. Department of Transformation and Shared Services – Division of Information Systems
- 2. Department of Education – Educational Television Division
- 3. Department of Commerce – Arkansas Economic Development Commission – Rural Connect Administration
- 4. ~~Department of Commerce – Arkansas Economic Development Commission – Rural Connect Construction~~ (Pulled by Agency Request)
- 5. Department of Commerce – Division of Workforce Services

E. Reallocation of Resources for the Department of Human Services

- 1. FY2021 Request No. 4 of 4
- 2. FY2022 Request No. 1 of 4

F. Shared Services Appropriation Transfer Requests for FY2022

- 1. Department of Correction
- 2. Department of Education
- 3. Department of Energy and Environment
- 4. Department of Public Safety

G. Appropriation and/or Fund Transfer Requests for FY2022

- 1. Department of Human Services

H. Rainy Day Fund Transfer Requests for FY2022

- 1. Administrative Office of the Courts

I. Restricted Reserve Fund Transfer Requests for FY2022

- 1. Arkansas State University System
- 2. Department of Agriculture – Fairs
- 3. Department of Agriculture – Emergency Road Improvement
- 4. Department of Commerce – Arkansas Economic Development Commission
- 5. Department of Education – Division of Elementary and Secondary Education & Division of Career and Technical Education
- 6. Department of Education – Division of Higher Education – Osteopathic Rural Scholarships
- 7. Department of Education – Division of Higher Education – Medical Residency
- 8. Department of Education – Division of Higher Education – Historically Black Colleges and Universities
- 9. Department of Labor and Licensing
- 10. Department of Public Safety
- 11. Department of Veterans Affairs
- 12. North Arkansas College

J. State Central Services Deduction Request

## Items for Review

### K. Appropriation and/or Fund Transfer Requests

1. FY2021 Request
  - a. Department of Education – Division of Higher Education
2. FY2022 Requests
  - a. Arkansas Public Defender Commission – Commission for Parent Counsel
  - b. Department of Transformation and Shared Services – Building Authority Division

### L. Cash Fund Appropriation Increase Requests

1. FY2021 Requests
  - a. University of Central Arkansas
  - b. Department of Veterans Affairs
  - c. Department of Commerce – Arkansas Securities Department
2. FY2022 Requests
  - a. Administrative Office of the Courts
  - b. Department of Labor and Licensing
  - c. Department of Veterans Affairs – Veterans Homes
  - d. Department of Veterans Affairs – Attorney General Settlement Fund
  - e. Department of Agriculture
  - f. Northwest Technical Institute
  - g. Department of Education – Division of Career and Technical Education – Entergy Grant
  - h. Department of Education – Division of Career and Technical Education – Professional Development
  - i. Department of Education – Division of Higher Education
  - j. Department of Parks, Heritage, and Tourism – Arkansas Natural Heritage Commission – Database
  - k. Department of Parks, Heritage, and Tourism – Arkansas Natural Heritage Commission – Natural Areas
  - l. Department of Parks, Heritage, and Tourism – Mosaic Templars Cultural Center
  - m. Department of Parks, Heritage, and Tourism – Delta Cultural Center
  - n. Department of Public Safety – Division of Emergency Management
3. Continuation of Cash Fund Appropriation Increase Requests from FY2021 to FY2022

### M. Budget Classification Transfer Requests

1. FY2021 Requests
  - a. Department of Commerce – Division of Aeronautics
  - b. Department of Commerce – State Securities Department
2. FY2022 Requests
  - a. Department of Education – State Library
  - b. Department of Finance and Administration – Regulatory Division

### N. Miscellaneous Federal Grant Appropriation Requests

1. FY2022 Requests
  - a. Department of Agriculture – Forestry Legacy
  - b. Department of Agriculture – Natural Resource Commission
  - c. Department of Education – Educational Television Division
  - d. Department of Education – Division of Higher Education – EngageAR
  - e. Department of Human Services – Division of Aging, Adult, and Behavioral Health – Elder Abuse Prevention

- f. Department of Human Services – Division of Aging, Adult, and Behavioral Health – Expanding Access to Vaccines
- g. Department of Human Services – Division of Aging, Adult, and Behavioral Health – Enhancing Arkansas APS System
- h. Department of Human Services – Division of Aging, Adult, and Behavioral Health – Substance Abuse Prevention and Treatment
- i. Department of Human Services – Division of County Operations
- j. Department of Commerce – Division of Workforce Services
- k. Department of the Military
- l. Department of Public Safety
- 2. Continuation of MFG Requests from FY2021 to FY2022
- O. Performance Fund/Pay Plan Holding Account Transfer Requests
  - 1. FY2021 Requests
    - a. Arkansas Ethics Commission
    - b. Judicial Discipline and Disability Commission
    - c. Department of the Military
  - 2. FY2022 Requests
    - a. Department of Commerce – State Bank Department
    - b. Department of Education – Division of Higher Education
- P. Overtime Appropriation Transfer Requests for FY2022
  - 1. Department of Finance and Administration – Revenue Services Division
- Q. Tobacco Settlement Account Funding Request for Carry Forward of Funds from FY2021 to FY2022
  - 1. Department of Human Services – Medicaid
  - 2. Department of Health – Minority Health Commission

## Reports

- R. Monthly Reports
  - 1. Rainy Day Fund Income and Distribution Report
  - 2. Budget Stabilization Trust Fund Report
  - 3. Tobacco Settlement Report
  - 4. State Central Services Fund Report
- S. Other Business
  - 1. Department of Finance and Administration – Prior Approval of Year-End-Adjustments Appropriation Request
- T. Adjournment