

AGENDA

Performance Evaluation and Expenditure Review (PEER) Subcommittee of the Arkansas Legislative Council

Tuesday, November 16, 2021

9:00 AM

Room A, MAC
Little Rock, Arkansas

Sen. Jonathan Dismang, Chair
Sen. Keith Ingram, Vice-Chair
Sen. Larry Teague
Sen. Linda Chesterfield
Sen. Bill Sample
Sen. Ronald Caldwell
Sen. Jimmy Hickey, Jr
Sen. Scott Flippo
Sen. Missy Irvin, ex officio
Sen. Terry Rice, ex officio

Rep. Michelle Gray, Chair
Rep. Jon S. Eubanks, Vice-Chair
Rep. Lane Jean
Rep. Gary Deffenbaugh
Rep. Ken Bragg
Rep. Charlene Fite
Rep. Kenneth B. Ferguson
Rep. DeAnn Vaught
Rep. Jeff Wardlaw, ex officio
Rep. Jim Dotson, ex officio

A. Call to Order

1. Comments by Committee Co-Chairs

Items for Approval

B. Various Temporary Appropriation Increase Requests

1. Administrative Office of the Courts
2. Department of Veterans Affairs
3. ~~Department of Education – Arkansas School for the Blind~~ “Pulled by Agency Request”
4. ~~Department of Education – Arkansas School for the Deaf~~ “Pulled by Agency Request”
5. Department of Public Safety – Division of Arkansas State Police – Armored Vehicle
6. ~~Department of Public Safety – Division of Arkansas State Police – CAD System~~ “Pulled by Agency Request”
7. ~~Department of Public Safety – Division of Arkansas State Police – Mapping~~ “Pulled by Agency Request”
8. Department of Military

C. CARES Appropriation Increase Requests

1. Department of Finance and Administration – Disbursing Officer
2. Department of Transformation and Shared Services – Division of Information Systems

D. American Rescue Plan Appropriation Increase Requests

Direct Federal Awards

1. Southern Arkansas University –Tech
2. University of Arkansas at Little Rock

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.

3. University of Arkansas Community College at Batesville
 4. South Arkansas Community College
 5. Department of Education – Division of Educational Television
 6. Department of Health – Public Health Crisis Response
 7. Department of Health – Early Childhood Homevisiting
 8. Department of Health – STD Prevention
 9. Department of Health – Vaccines for Children
 10. University of Arkansas – Pulaski Technical College
 11. Department of Human Services – Division of Aging, Adult, and Behavioral Health – Substance Abuse
 12. Department of Human Services – Division of Aging, Adult, and Behavioral Health – Community Mental Health
 13. Department of Human Services – Division of Aging, Adult, and Behavioral Health – Congregate Meals
 14. Department of Human Services – Division of Aging, Adult, and Behavioral Health – Family Caregivers
 15. Department of Human Services – Division of Aging, Adult, and Behavioral Health – Home Delivered Meals
 16. Department of Human Services – Division of Aging, Adult, and Behavioral Health – Ombudsman Program
 17. Department of Human Services – Division of Aging, Adult, and Behavioral Health – Preventive Health
 18. Department of Human Services – Division of Aging, Adult, and Behavioral Health – Substance Abuse II
 19. Department of Human Services – Division of Aging, Adult, and Behavioral Health – Supportive Services
 20. Department of Human Services – Division of Childcare and Early Childhood Education
 21. Arkansas Department of Transportation
- Arkansas ARP Steering Committee Awards
22. Department of Human Services – Hospital Surge Staff

E. Reallocation of Resources

1. Department of Human Services

F. Shared Services Appropriation Transfer Requests

1. ~~Department of Labor and Licensing~~ “Pulled by Agency Request”

G. Appropriation and/or Fund Transfer Requests

1. Department of Commerce – Division of Workforce Services

Items for Review

H. Cash Appropriation Increase Requests

1. Commissioner of State Lands
2. Department of Health
3. Department of Veterans Affairs
4. Department of Corrections
5. Ozarka College

6. Department of Commerce – Arkansas Economic Development Commission
 7. Department of Parks, Heritage, and Tourism – Historic Preservation
- I. Budget Classification Transfer Requests
 1. Administrative Office of the Courts
 2. Department of Parks, Heritage, and Tourism – Arkansas State Archives
 - J. Miscellaneous Federal Grant Appropriation Requests
 1. Department of Commerce – Insurance Division – Medicare Enrollment I
 2. Department of Commerce – Insurance Division – Medicare Enrollment II
 3. Department of Commerce – Insurance Division – Medicare Enrollment III
 4. Department of Commerce – Insurance Division – Stabilize the Market
 5. Department of Health
 6. Department of Education – Division of Higher Education
 7. Department of Human Services – Division of Aging, Adult, and Behavioral Health
 8. Department of Human Services – Division of County Operations – SNAP E&T
 9. Department of Human Services – Division of County Operations – SNAP Data
 10. Department of Human Services – Division of County Operations – Pandemic EBT
 11. Department of Public Safety – State Crime Lab
 12. Department of Public Safety – VOCA
 13. Department of Agriculture
 14. Department of Education – Division of Educational Television
 - K. Performance Fund/Pay Plan Holding Account Transfer Request
 1. Department of Inspector General

Reports

- L. Annual Report
 1. Department of Human Services Carry Forward of Unexpended Balances Report
- M. Quarterly Reports
 1. Department of Human Services Inter Agency/Inter Divisional Match Fund Transfer Report
 2. Office of Attorney General Cash Settlement Fund Report
 3. Arkansas State Police Asset Forfeiture Expenditures Report
 4. Federal Grant Applications Report
 5. Federal Grant Awards Report
 6. Division of Environmental Quality Hazardous Waste Removal in Bella Vista Report
- N. Monthly Reports
 1. Surplus Income and Distribution Report
 2. Budget Stabilization Trust Fund Report
 3. Tobacco Settlement Report
 4. State Central Services Fund Report
 5. American Rescue Plan Report
- O. Other Business
- P. Adjournment