#### **AGENDA**

# Performance Evaluation and Expenditure Review (PEER) Subcommittee of the

## **Arkansas Legislative Council**

## Tuesday, April 19, 2022 9:00 AM Room A, MAC Little Rock, Arkansas

Sen. Jonathan Dismang, Chair	Rep. Michelle Gray, Chair
Sen. Keith Ingram, Vice-Chair	Rep. Jon S. Eubanks, Vice-Chair
Sen. Larry Teague	Rep. Lane Jean
Sen. Linda Chesterfield	Rep. Gary Deffenbaugh
Sen. Bill Sample	Rep. Ken Bragg
Sen. Ronald Caldwell	Rep. Charlene Fite
Sen. Jimmy Hickey, Jr	Rep. Kenneth B. Ferguson
Sen. Scott Flippo	Rep. DeAnn Vaught
Sen. Missy Irvin, ex officio	Rep. Jeff Wardlaw, ex officio
Sen. Terry Rice, ex officio	Rep. Jim Dotson, ex officio

#### A. Call to Order

1. Comments by Committee Co-Chairs

## Items for Approval

- B. Various Temporary Appropriation Increase Requests
  - 1. Department of Corrections
  - 2. Department of the Military National Guard Armories
  - 3. Department of the Military Fort Chaffee
  - 4. Department of Veterans Affairs
  - 5. Administrative Office of the Courts
  - 6. Department of Education Arkansas School for the Deaf
  - 7. Office of the Governor
  - 8. Department of Transformation and Shared Services
- C. American Rescue Plan Act Appropriation Increase Requests
  - 1. Northwest Technical Institute
  - 2. North Arkansas College Reallocation
  - 3. North Arkansas College Strengthening Institutions
  - 4. Department of Human Services Division of Developmental Disabilities Services
  - 5. Arkansas State University Three Rivers
  - 6. Department of Education Educational Television
  - 7. South Arkansas Community College
  - 8. University of Arkansas Pulaski Technical College
  - 9. Department of Commerce Division of Workforce Services
  - 10. University of Arkansas Community College at Batesville

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.

- D. Infrastructure Investment and Jobs Act Appropriation Requests
  - 1. Department of Energy and Environment Division of Environmental Quality
- E. Reallocation of Resources Requests
  - 1. Department of Corrections
  - 2. Department of Human Services
- F. Restricted Reserve Fund Transfer Requests
  - 1. Department of Transformation and Shared Services Geographic Information Systems Office
  - 2. Department of Commerce Arkansas Economic Development Commission
- G. Rainy Day Fund Transfer Requests
  - 1. Department of Corrections Division of Community Correction
  - 2. Department of Commerce Arkansas Rehabilitation Services

### Items for Review

- H. Cash Appropriation Increase Requests
  - 1. Department of Education Division of Higher Education Northwest Technical Institute
  - 2. Department of Education Division of Higher Education Student Information Systems
  - 3. Department of Corrections
  - 4. Department of Education Division of Elementary and Secondary Education
  - 5. Department of the Military
  - 6. Department of Veterans Affairs State Veterans Home
  - 7. Department of Veterans Affairs State Veterans Cemetery
  - 8. Department of Agriculture
  - 9. Arkansas Public Defender Commission
  - 10. Department of Commerce Arkansas Rehabilitation Services
- I. Budget Classification Transfer Requests
  - 1. Department of Public Safety Division of Arkansas State Police
  - 2. Department of Agriculture State Plant Board
  - 3. Department of Agriculture Forestry Operations
  - 4. Department of Agriculture Shared Services
- J. Miscellaneous Federal Grant Appropriation Requests
  - 1. Department of Veterans Affairs
  - 2. Department of Public Safety Arkansas State Crime Lab
  - 3. Department of Public Safety Division of Arkansas State Police
  - 4. Department of Public Safety Division of Emergency Management
  - 5. Department of Commerce Arkansas Economic Development Commission
  - 6. Department of Commerce Division of Workforce Services
- K. Performance Fund/Pay Plan Holding Account Transfer Requests
  - 1. Various Agencies

# Reports

- L. Monthly Reports
  - 1. Surplus Income and Distribution Report
  - 2. Budget Stabilization Trust Fund Report
  - 3. Tobacco Settlement Report
  - 4. State Central Services Fund Report
  - 5. American Rescue Plan Report
- M. Other Business
  - 1. Emergency Action Report
- N. Adjournment