

AGENDA
ARKANSAS LEGISLATIVE COUNCIL - JOINT BUDGET COMMITTEE BUDGET HEARINGS

Tuesday, October 18, 2022
9:00 AM
Room A, MAC
Little Rock, Arkansas

Sen. Terry Rice, Co-Chair
 Sen. Missy Irvin, Vice-Chair
 Sen. Joyce Elliott
 Sen. Linda Chesterfield
 Sen. Stephanie Flowers
 Sen. Bill Sample
 Sen. Jane English
 Sen. Bart Hester
 Sen. Blake Johnson
 Sen. Trent Garner
 Sen. David Wallace
 Sen. Breanne Davis
 Sen. Ricky Hill
 Sen. Bob Ballinger
 Sen. Mark Johnson
 Sen. Greg Leding
 Sen. Cecile Bledsoe, ex officio
 Sen. Larry Teague, ex officio
 Sen. Jason Rapert, ex officio
 Sen. Jonathan Dismang, ex officio
 Sen. Ronald Caldwell, ex officio
 Sen. Keith Ingram, ex officio
 Sen. Jim Hendren, ex officio
 Sen. Gary Stubblefield, ex officio
 Sen. Jimmy Hickey, Jr, ex officio
 Sen. Scott Flippo, ex officio
 Sen. Mathew Pitsch, ex officio
 Sen. Kim Hammer, ex officio

Rep. Jeff Wardlaw, Co-Chair
 Rep. Jim Dotson, Vice-Chair
 Rep. Stephen Meeks
 Rep. Fredrick J. Love
 Rep. Reginald Murdock
 Rep. Gary Deffenbaugh
 Rep. David Fielding
 Rep. Bruce Cozart
 Rep. Mark Lowery
 Rep. Stephen Magie
 Rep. Josh Miller
 Rep. Joe Jett
 Rep. Ken Bragg
 Rep. Mike Holcomb
 Rep. Charlene Fite
 Rep. David Whitaker
 Rep. David Hillman
 Rep. Deborah Ferguson
 Rep. John Payton
 Rep. Monte Hodges
 Rep. Ron McNair
 Rep. Jack Ladyman
 Rep. Michelle Gray
 Rep. Dwight Tosh
 Rep. Rick Beck

Rep. Justin Boyd
 Rep. Lanny Fite
 Rep. DeAnn Vaught
 Rep. Jack Fortner
 Rep. Jimmy Gazaway
 Rep. Bruce Coleman
 Rep. Clint Penzo
 Rep. Jim Wooten
 Rep. Jamie Scott
 Rep. Denise Garner
 Rep. Lee Johnson
 Rep. Joy Springer
 Rep. Lane Jean, ex officio
 Rep. Matthew J. Shepherd, ex officio
 Rep. Jon S. Eubanks, ex officio
 Rep. Richard Womack, ex officio
 Rep. Les Eaves, ex officio
 Rep. Kenneth B. Ferguson, ex officio
 Rep. Vivian Flowers, ex officio
 Rep. Nelda Speaks, ex officio
 Rep. Marcus E. Richmond, ex officio
 Rep. Frances Cavanaugh, ex officio
 Rep. Brian S. Evans, ex officio
 Rep. Tippi McCullough, ex officio
 Rep. Jon Milligan, ex officio

A. Call to Order

B. Reports and Communications

C. Budget Presentations

	Budget Requests Manual-Tab/Page	Appropriation Page	A-Book Page	Budget Analyst
<i>(Audit Findings Attached – Page 1)</i>				
1. Department of Parks, Heritage, and Tourism (9912) 1/2/213			260	Billy Parrish
Ms. Stacy Hurst, Secretary				
Department of Parks, Heritage, and Tourism		215		

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.

	Budget Requests Manual-Tab/Page	Appropriation Page	A-Book Page	Budget Analyst
2. Division of Heritage (0865)	1/2/222		260	Billy Parrish
Ms. Stacy Hurst, Secretary				
Conservation Tax-Amendment 75		227		
Director's Office-State Operations		229		
AR Major Historic Rehabilitation Trust Fund		231		
AR Cultural Institution Trust		233		
DAH-Delta Cultural Center - Cash in Treasury		235		
DAH-Mosaic Templar - Cash in Treasury		237		
DAH-Old State House - Cash in Treasury		239		
DAH-Historic Preservation - Real Estate Transfer Tax		241		
DAH-Historic Preservation - Federal Program		243		
DAH-Historic Pres-Main Street - Cash in Treasury		245		
DAH-NHC-Nat Area Mgmt - Cash in Treasury		247		
DAH-NHC-Nat Area Research - Treasury Cash		249		
DAH Natural Heritage –Gas Royalty Expenses		251		
DAH-Natural Heritage – Federal Programs		253		
DAH-Historic AR Museum – Cash in Treasury		255		
DAH-AR State Archives – Cash in Treasury		257		
DAH-ASA National Digital Newspaper Program		259		
DAH-MTCC-IMLS Federal Grant		261		
3. Arkansas Arts Council (0870)	1/2/262		255	Billy Parrish
Mr. Patrick Ralston, Director				
Arts Council – Federal Program		265		
Arts Council – Cash in Treasury		267		
4. Natural and Cultural Resources Council (0887)	1/2/269		273	Billy Parrish
Ms. Stacy Hurst, Secretary				
NCRC – Administration		272		
NCRC – State Owned Lands or Historic Sites		274		
NCRC – Main Street Program		276		
5. State Parks and Tourism Division (0900)	1/2/277			Billy Parrish
Ms. Cynthia Dunlap, CFO				
SCORP Progra, - Federa;		282		
Museum Natural Resources – Special Revenue		284		
State Operations		286		
Conservation Tax		288		
Keep Arkansas Beautiful – Conservation Tax		290		
Tourism Promotion – Special Revenue		292		
Wildlife Observation Trails		294		
Outdoor Recreation Grants Program		296		
Operations & Construction – Cash in Treasury		298		
Retirement and Relocation Program		300		
Tourism – Cash in Treasury		302		
War Memorial Stadium – General Revenue		304		
War Memorial Stadium – Cash		306		
WFF DHT Grant Cash Fund		308		
6. Capitol Zoning Commission	1/2/216		258	Billy Parrish
Mr. Boyd Maher, Director				
Capital Zoning District - State Operations		219		
Capital Zoning District – Cash Funds		221		

LUNCH BREAK

	Budget Requests Manual-Tab/Page	Appropriation Page	A-Book Page	Budget Analyst
<i>(Audit Findings Attached – Page 6)</i>				
7. Department of Finance & Administration (9906)	1/2/1		159	Adam Penman
Mr. Larry Walther, Secretary				
26-57-247 Untaxed Tobacco Forfeiture		4		
8. DFA – Disbursing Officer (0620)	1/2/35		166	Adam Penman
Mr. Larry Walther, Director				
Fireman & Police Officers Pension & Relief Fund		41		
Disaster Assistance Grants		43		
Unemployment Compensation Claims		45		
Marketing and Redistribution		47		
Child Abuse/Rape/Domestic Violence Contract (UAMS)		49		
Child Welfare Restructuring (UAMS)		51		
Information Network of Arkansas		53		
Administration of Justice Fund		55		
Arkansas Sheriff's Association		57		
Drug Enforcement and Education		59		
Baby Sharon Act Grants		61		
Organ Donation Education Grants		63		
Agricultural Marketing Grants		65		
Fire Protection Services - Additional Funding		67		
Public Legal Aid		69		
Workforce 2000		71		
Multi-Jurisdictional Drug Crime Task Force		73		
Indigent Patient-Emergency Medical Services Program		75		
Prostate Cancer		77		
Juvenile Detention Facilities		79		
Purchase of Vehicles		81		
DFA Disbursing-Miscellaneous-Cash Transfers		83		
Arkansas Childrens Hospital		85		
Infrastructure Invest and Job Act		89		
Blanket Bond Program		93		
American Rescue Plan Act of 2021		95		
Miscellaneous Federal Programs		97		
Miscellaneous Transfers		99		
State's Contributions		101		
Medical Marijuana Appropriation Holding		107		
Various Grants and Expenses		103		
Various State Agencies – Cash		105		
Temporary Appropriation		109		
CARES		111		
COVID-19 CARES Reimbursement		113		

	Budget Requests Manual-Tab/Page	Appropriation Page	A-Book Page	Budget Analyst
9. Management Services Division (0610)	1/2/125		179	Adam Penman
Mr. Larry Walther, Secretary				
Victims of Crime Justice Assistance – Federal		130		
Department of Justice Non-Victim Assistance Grant-State		132		
Department of Justice Non-Victim Assistance Grant-Federal		134		
DFA Management Services – Operations		137		
Information Technology		139		
Victims of Crime Justice Assistance – State		141		
Statewide Payroll Paying		143		
DFA Management Services – Cash		145		
Child Abuse & Neglect Programs		147		
Children’s Advocacy Centers of Arkansas		149		
Developmental Disabilities Council – State		151		
Developmental Disabilities Council – Federal		153		
Domestic Violence Shelter Grants		155		
Justice Reinvestment Initiative		157		
Project Safe Neighborhoods PSN		159		
Comprehensive Opioid Abuse Program		161		
Family Violence Prevention Services Grant		165		
10. Racing Commission	1/2/167		184	Adam Penman
Mr. J. C. Campbell, Director				
Division of Racing Operations		172		
License Applications		174		
Compulsive Gambling Disorder Programs		176		
Compulsive Gambling Addictions		178		
Racing – Casino Holding		180		
11. Alcoholic Beverage Control (0611)	1/2/181		162	Adam Penman
Administration Division				
Ms. Doralee Chandler, Director				
ABC-Administration – State Operations		184		
Medical Marijuana Commission		186		
12. Revenue Services Division (0630)	1/2/187		185	Adam Penman
Mr. Charlie Collins, Commissioner				
Individual Income Tax & Ad Valorem Property Tax Rebates		196		
Corporate Income Tax		198		
Gasoline Tax Refunds		200		
Interstate Motor Fuel Tax Refunds		202		
Miscellaneous Tax Refunds		204		
Revenue Services Division – Operations		207		
Motor Vehicle Special Plates		209		
Revenue Miscellaneous Cash		211		
13. Assessment Coordination Division (0490)	1/2/19		164	Adam Penman
Ms. Sandra Cawyer, Director				
Real Property Reappraisal Program		23		
County Assessor Continuing Education		25		
Assessment Coordination – State Operations		27		
Cash Operations		29		
14. Child Support Enforcement (0634)	1 / 2 /30		165	Adam Penman
Mr. Alan McVey, Administrator				
Child Support Enforcement – Operations		34		

D. Other Business

E. Adjournment