

AGENDA
ARKANSAS LEGISLATIVE COUNCIL - JOINT BUDGET COMMITTEE BUDGET HEARINGS

Tuesday, November 15, 2022
1:00 PM
Room A, MAC
Little Rock, Arkansas

Sen. Terry Rice, Co-Chair Sen. Missy Irvin, Vice-Chair Sen. Joyce Elliott Sen. Linda Chesterfield Sen. Stephanie Flowers Sen. Bill Sample Sen. Jane English Sen. Bart Hester Sen. Blake Johnson Sen. Trent Garner Sen. David Wallace Sen. Breanne Davis Sen. Ricky Hill Sen. Bob Ballinger Sen. Mark Johnson Sen. Greg Leding Sen. Cecile Bledsoe, ex officio Sen. Larry Teague, ex officio Sen. Jason Rapert, ex officio Sen. Jonathan Dismang, ex officio Sen. Ronald Caldwell, ex officio Sen. Keith Ingram, ex officio Sen. Jim Hendren, ex officio Sen. Gary Stubblefield, ex officio Sen. Jimmy Hickey, Jr, ex officio Sen. Scott Flippo, ex officio Sen. Mathew Pitsch, ex officio Sen. Kim Hammer, ex officio	Rep. Jeff Wardlaw, Co-Chair Rep. Jim Dotson, Vice-Chair Rep. Stephen Meeks Rep. Fredrick J. Love Rep. Reginald Murdock Rep. Gary Deffenbaugh Rep. David Fielding Rep. Bruce Cozart Rep. Mark Lowery Rep. Stephen Magie Rep. Josh Miller Rep. Joe Jett Rep. Ken Bragg Rep. Mike Holcomb Rep. Charlene Fite Rep. David Whitaker Rep. David Hillman Rep. Deborah Ferguson Rep. John Payton Rep. Monte Hodges Rep. Ron McNair Rep. Jack Ladyman Rep. Michelle Gray Rep. Dwight Tosh Rep. Rick Beck	Rep. Justin Boyd Rep. Lanny Fite Rep. DeAnn Vaught Rep. Jack Fortner Rep. Jimmy Gazaway Rep. Bruce Coleman Rep. Clint Penzo Rep. Jim Wooten Rep. Jamie Scott Rep. Denise Garner Rep. Lee Johnson Rep. Joy Springer Rep. Lane Jean, ex officio Rep. Matthew J. Shepherd, ex officio Rep. Jon S. Eubanks, ex officio Rep. Richard Womack, ex officio Rep. Les Eaves, ex officio Rep. Kenneth B. Ferguson, ex officio Rep. Vivian Flowers, ex officio Rep. Nelda Speaks, ex officio Rep. Marcus E. Richmond, ex officio Rep. Frances Cavanaugh, ex officio Rep. Brian S. Evans, ex officio Rep. Tippi McCullough, ex officio Rep. Jon Milligan, ex officio
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A. Call to Order

B. Reports and Communications

1. ALC-JBC Special Language Report dated November 15, 2022
 --Senator Bart Hester of Representative Frances Cavanaugh
2. Request from Department of Transformation and Shared Services – Office of Personnel Management for positions to be continued in the departments' appropriation acts

C. Presentation of Budget Requests

	Budget Requests Manual-Tab/Page	Appropriation Page	A-Book Page	Budget Analyst
1. Department of Human Services (9908) Mr. Mark White, Secretary Department of Human Services	6 / 1		206	Lilah Walls

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.

	Budget Requests Manual-Tab/Page	Appropriation Page	A-Book Page	Budget Analyst
2. DHS – Secretary’s Office (0716)	6 / 4		234	Lilah Walls
Mr. Mark White, Secretary				
Various Building Construction		8		
Consolidated Cost		10		
DHS – Admin Paying Account		12		
DHS – Grants Paying Account		14		
3. DHS-Division of Aging, Adult and Behavioral Health Services (0731)	6 / 16		210	Lilah Walls
Mr. Jay Hill, Director				
Community Alcohol Safety		20		
Alcohol & Drug Abuse Prevention		22		
Mental Health Grants		24		
Meals on Wheels		26		
DHS-Admin Paying Account		29		
DHS-Grants Paying Account		32		
Patient Benefits-Cash in Treasury		35		
Senior Olympics		37		
Vets Mental Health Grant		39		
Community Based Crisis Intervention		41		
4. DHS-Child Care & Early Childhood Education (0772)	6 / 53	—	217	Lilah Walls
Ms. Tonya Williams, Director				
Child Care Development-Discretionary		57		
Food Program		59		
DHS - Admin Paying Account		61		
DHS - Grants Paying Account		63		
Child Care - Treasury Paying		65		
County-Commodity Distribution & Salvage Container		67		
5. DHS-Children & Family Services (0770)	6 / 71	—	219	Lilah Walls
Ms. Mischa Martin				
State Residential Treatment		74		
Foster Care		76		
DHS-Admin Paying Account		79		
DHS-Grants Paying Account		81		
DHS - Children's Trust Fund		83		
Safe Harbor for SEC		85		
Parent Counsel Federal		87		
6. DHS – County Operations (0719)	6 / 89	—	222	Lilah Walls
Ms. Mary Franklin, Director				
County-Aid to Aged, Blind, Disabled		93		
County-Refugee Resettlement Program		95		
County-Homeless Assistance Grant		97		
Hunger Coalition		99		
Medicaid Tobacco Settlement Program		101		
DHS-Admin Paying Account		104		
DHS-Grants Paying Account		107		
DHS-Grants Paying Account		110		

	Budget Requests Manual-Tab/Page	Appropriation Page	A-Book Page	Budget Analyst
7. DHS-Developmental Disabilities (0745)	6 / 113		225	Lilah Walls
Ms. Melissa Weatherton, Director				
Special Olympics		116		
Children's Medical Services		118		
Children's Medical Services - Federal		120		
Autism Treatment/Coordination		122		
Community Programs		124		
Grants to Community Providers		126		
DHS-Admin Paying Account		130		
Inter-Divisional Programs		132		
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8. DHS-Medical Services (0755)	6 / 134		228	Lilah Walls
Ms. Elizabeth Pitman, Director				
Nursing Home Quality		138		
Medicaid Tobacco Settlement Program		140		
Medicaid Expansion - Prescription Drugs		142		
Medicaid Exp-Hosp/Med Services		143		
Nursing Home Closure Costs		145		
Long Term Care Facility Receivership		147		
DHS – Admin Paying Account		155		
DHS – Admin Paying Account – ARKids B Program		163		
DHS – Admin Paying Account – Hosp & Medical Services		164		
DHS – Admin Paying Account – Prescription Drugs		161		
DHS – Admin Paying Account – Private Nursing Home Care		162		
DHS – Admin Paying Account – Child & Family Life Institute		170		
DHS – Admin Paying Account – Infant Infirmary		169		
DHS – Admin Paying Account – Public Nursing Home Care		168		
9. DHS-Division of Provider Services and Quality Assurance (0751)	6 / 173		231	Lilah Walls
Ms. Martina Smith, Director				
Medicaid Tobacco Settlement Program		176		
DHS-Admin Paying Account		178		
DHS-Grants Paying Account - Grants and Aid		180		
10. DHS – Youth Services Division (0773)	6 / 181		232	Lilah Walls
Mr. Michael Crump, Director				
Community Based Sanctions		184		
Community Services		186		
Federal Child & Youth Services Grants		188		
Residential Services		190		
DHS – Admin Paying Account		193		

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11. Secretary of State (0063)	4 / 118		31	Kathy Schmidt
The Honorable John Thurston				
Secretary of State Operations		121		
HAVA Title 2		122		
Capitol Grounds Monument Preservation		123		
Corporate Filing and Refund		124		
State Capitol Building & Grounds Restoration – Cash		125		
Campaign Filing & Reporting System		126		
Administration/Maintenance Parking Lot		127		
Gift Shop & 500 Grill		128		
Electronic Filing System – Cash		129		
CVS County Voting System Grant		130		
Arkansas Video Service Act		131		
National Statuary Hall Collection Trust		132		

D. Other Business

E. Adjournment