

TENTATIVE AGENDA

ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET HEARINGS

Wednesday, November 07, 2012

09:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Mary Anne Salmon, Chair
Sen. Robert Thompson, Vice Chair
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Kim Hendren
Sen. Jim Luker
Sen. Sue Madison
Sen. Gene Jeffress
Sen. Randy Laverty
Sen. Jerry Taylor
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. David Wyatt
Sen. Joyce Elliott
Sen. Larry Teague
Sen. Michael Lamoureux
Sen. Linda Chesterfield
Sen. Jason Rapert
Sen. Stephanie Flowers
Sen. David Burnett
Sen. Missy Irvin
Sen. Jonathan Dismang
Sen. Bruce Holland
Sen. Jeremy Hutchinson
Sen. Mike Fletcher
Sen. Steve Harrelson

Rep. Tommy Lee Baker, Chair
Rep. Terry Rice, Vice Chair
Rep. Fred Allen
Rep. Robert S. Moore, Jr.
Rep. Billy W. Gaskill
Rep. Eddie L. Cheatham
Rep. Toni Bradford
Rep. Kathy Webb
Rep. David "Bubba" Powers
Rep. Buddy Lovell
Rep. Ed Garner
Rep. Johnnie J. Roebuck
Rep. Bobby J. Pierce
Rep. Bryan B. King
Rep. Clark Hall
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Larry Cowling
Rep. Randy Stewart
Rep. Jerry R. Brown
Rep. Tracy Pennartz
Rep. Charolette Wagner
Rep. Duncan Baird
Rep. Tim Summers
Rep. Debra M. Hobbs

Rep. James L. Word
Rep. Andrea Lea
Rep. Les "Skip" Carnine
Rep. Garry L. Smith
Rep. Butch Wilkins
Rep. Uvalde Lindsey
Rep. Mark Perry
Rep. Linda S. Tyler
Rep. Jonathan Barnett
Rep. Robert E. Dale
Rep. Stephanie Malone
Rep. Darrin Williams
Rep. Keith M. Ingram
Rep. Ann V. Clemmer
Rep. James McLean
Rep. Tiffany Rogers
Rep. John Burris
Rep. Nate Steel
Rep. Denny Altes
Rep. Henry "Hank" Wilkins, IV
Rep. Lori Benedict
Rep. Greg Leding
Rep. Mark Biviano
Rep. John Catlett
Rep. Kelley Linck
Rep. Gary Stubblefield

A. Call to Order – 9:00 a.m.

B. Reports and Communications

1. ALC/JBC Special Language Subcommittee Report dated November 7, 2012
--Senator Percy Malone or Representative Henry "Hank" Wilkins, IV
2. ALC/JBC Health Department Subcommittee Report dated November 7, 2012
--Senator Luker or Representative Leding
3. ALC/JBC General Revenue Recommendations as of 11-1-2012
4. ALC/JBC Approved Position Totals as of 11-1-2012

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

C. Presentation of Budget Requests:

	Budget Requests Vol/Page	Appropriation Page	A-Book Page	Legislative Analyst
Building Authority (0350)	8/3		76	Kathy Schmidt
--Ms. Anne Laidlaw, Director				
Critical Maintenance		8/15		
State Operations		8/17		
Building Maintenance		8/20		
Acquisition and Maintenance		8/23		
Building Design - Loans		8/26		
Building Design - Operations		8/29		
Justice Building Operations		8/32		
AR Service Center Maintenance & Operations		8/35		
Justice Building Maintenance		8/38		
Justice Building Construction - Cash		8/40		
Workforce Services (0810)	8/413		243	Lori Bowen
--Mr. Artee Williams, Director				
Annual Assessments		8/431		
Excess Unemployment Benefits/Expenses		8/434		
Operations		8/438		
Workforce Investment Act		8/441		
UI Trust Fund Loan Interest		8/445		
DWS Training Trust Fund		8/448		
DWS Unemployment Insurance Fund		8/450		
TANF Individual Development Account (IDA)		8/452		
TANF Block Grant Paying/New Hire Registry		8/455		
Unemployment Benefits & Expenses - Cash		8/459		
Federal Employees Benefit - Cash		8/462		
UI Benefits - Taxable Employers - Cash		8/465		
UI Benefits-Reimbursement Employers - Cash		8/468		
Building Improvement/Land - Reed Act		8/471		
Loans to Local Workforce Investment Boards		8/474		
Career Education Department (0590)	8/41		170	Lori Bowen
--Mr. Bill Walker, Director				
High-Tech Scholarship Program		8/59		
Housing Construction Program		8/61		
Vo Tech Admin. - Operations		8/64		
Federal Voc Education - Operations		8/67		
Adult Basic Education		8/70		
Federal- Adult Basic Education		8/72		
Federal Equipment & Training - Operations		8/75		
Federal-Veterans Approving Agency		8/78		

	Requests Vol/Page	Budget priation Page	Appro- Page	A-Book Legislative Analyst
Construction Craft		8/81		
Law Enforcement Safety Office Program		8/84		
Career Coaches Grant		8/87		
Alternate Retirement Plan		8/90		
Career Education - Public School (0595)	8/91		170	Lori Bowen
--Mr. Bill Walker, Director				
Vocational Start-Up Grants		8/93		
Vocational Center Aid		8/96		
Governors Commission on Adult Literacy		8/99		
Adult Basic & General Education		8/101		
Coordinated Career Education Services		8/104		
Science, Technology, Engineering, Mathematics (STEM)		8/106		
Career Education-Rehabilitation Services (0520)	8/108		161	Lori Bowen
--Mr. Randy Parker, Interim Commissioner				
Operations		8/129		
Increase Capabilities Access Network		8/132		
Statewide Disability Telecomm		8/134		
People with Disabilities		8/136		
Tech Equipment - Treasury		8/138		
Rehabilitation Services - Cash		8/140		
*****LUNCH*****				
1:30 PM Health Department (0645)	8/228		194	Kathryn Walden
--Dr. Paul Halverson, Director				
Emergency Medical Services & Trauma		8/246		
Information Technology Initiatives		8/249		
Rural Health Facilities		8/251		
Emergency Medical Services		8/253		
Rural Physician Incentives		8/256		
Health Operations Paying (without fee increase)		8/260		
Health Operations Paying (with fee increase)		8/261		
Nuclear Planning Grants		8/266		
Trauma System		8/268		
Tobacco Prevention & Cessation Programs		8/272		
Health Building & Local Health Grant Trust		8/275		
WIC Food Instruments - Cash		8/277		

	Budget Requests Vol/Page	Appro- priation Page	A-Book Page	Legislative Analyst
Economic Development Commission (0790)	8/187		233	Kathryn Walden
--Mr. Grant Tennille, Director				
Super Projects		8/200		
State Operations		8/203		
Community Assistance - Federal		8/206		
State Energy Plan - Federal		8/209		
Technology Development		8/212		
Energy Efficiency Arkansas - Cash		8/214		
Incentive Plans - Cash		8/216		
Trade & International Investment - Cash		8/218		
Existing Business Resource Program - Cash		8/220		
Petroleum Violation Escrow - Cash		8/222		
Clean Cities		8/224		
Crowley's Ridge Technical Institute (0534)	8/141		163	Tony V.
--Mr. Burl Lieblong, President				
State Operations		8/150		
Federal Operations		8/152		
Cash Operations		8/154		
Northwest Technical Institute (0552)	8/157		163	Tony V.
--Dr. George V. Burch, Director				
State Operations		8/166		
Federal Operations		8/169		
Cash Operations		8/172		
Riverside Vo-Tech (0582)	8/174		163	Tony V.
--Mr. Joe Kelnhofer, Director				
State Operations		8/181		
Plumbing Apprenticeship Program		8/183		
Nursing Board (0277)	8/353		54	Kathy Schmidt
--Ms. Sue Tedford, Executive Director				
Operations		8/360		
Nursing Education Workshops		8/363		
Background Check Fee		8/365		
Scholar Loans		8/367		

D. Other Business

E. Adjournment