A.C.A. 19-4-1415 Project Transmittal Form

To: Bureau of Legislative Research
   Room 315, State Capitol
   Little Rock, AR 72201

Attn: Kathy Schmidt, Legislative Analyst
      Review Committee

Date: November 14, 2018

From: University of Arkansas System Office
      2404 North University Avenue
      Little Rock, Arkansas

Institution: University of Arkansas Fayetteville

Institution Contact: Mike Johnson
                    Associate Vice Chancellor for Facilities

Project Name: BASEBALL CLUBHOUSE

Project Description: This project will address the immediate needs identified in a study of Baum Stadium in February 2018: Improved and expanded locker rooms, team room, weight room equipment room, training room, meeting rooms, nutrition space, player development spaces, in-venue batting cages and pitching development spaces, and coaches' offices.

Project Square Footage: 40,000 to 45,000 sf

Procurement Method: RFQ as authorized by A.C.A. 19-4-1415

Contractor: Kinco Constructors

Number of Proposals Reviewed: Seven

Number of Contractors Interviewed: Five

Design Professional: Witsell, Evans & Rasco PA / HKS

Estimated Completion Date: April, 2021

Total Project Cost: 25,000,000

Funding Sources (%):

<table>
<thead>
<tr>
<th>Percentage</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>4%</td>
<td>ATHL revenues</td>
</tr>
<tr>
<td>16%</td>
<td>Gifts</td>
</tr>
<tr>
<td>80%</td>
<td>Bond proceeds</td>
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