



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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January 5, 2018

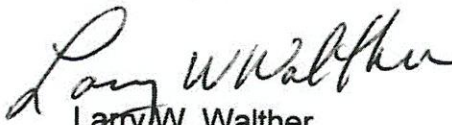
Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY18 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:kb

Attachment(s)

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Heritage / Hale Tract Prairie D'Ane Battlefield	The American Battlefield Protection Program (ABPP), which is administered by the U.S. National Park Service (NPS), promotes the preservation of significant historic battlefields. The goals of this program are to protect these battlefields, encourage and assist in the preservation, management, and interpretation of the sites, and raise awareness of the importance of preserving battlefields and related sites for future generations. The Department of Arkansas Heritage Historic Preservation Program (DAH) is a partner with National Park Service (NPS), Nevada County, and local residents in preservation efforts for the Civil War Prairie D'Ane Battlefield near Prescott. This grant from the National Park Service is for the purchase of property to promote development of the battlefield as a heritage tourism site. The federal grant for the planned land acquisition will be sub-granted for the purchase pursuant to the grant agreement.	\$725,437	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY18	50	6	44	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: September 01, 2020

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Arkansas Crime Information Center / SORNA Project	The State of Arkansas will use the Sex Offender Registration and Notification Act (SORNA) reallocated funds to upgrade the current Sex Offender Registry System to achieve the goal of a seamless tracking system of sex offenders as they move from state to state. This system will be accessible by Arkansas and all other States, which will be a major accomplishment in our goal to become compliant with the requirements of the Adam Walsh Child Protection and Safety Act of 2006. This grant is located in the Agency's IT Plan under Amendments - 2015 SORNA PROJECT.	\$124,570	N/A	X		Yes

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY18	100	0	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: January 31, 2018

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/30/2017 Grant ID: _____ Legislative Review Date: _____
 Agency: Dept. of Heritage Program Title: Hale Tract Prairie D'Ane Battlefield

Granting Organization: Nat. Park Service Grant #: P18AP00005

Effective Date of Authorization: _____ Beginning: 11/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The American Battlefield Protection Program (ABPP), which is administered by the U.S. National Park Service (NPS), promotes the preservation of significant historic battlefields. The goals of this program are to protect these battlefields, encourage and assist in the preservation, management, and interpretation of the sites, and raise awareness of the importance of preserving battlefields and related sites for future generations. The Department of Arkansas Heritage Historic Preservation Program (DAH) is a partner with NPS, Nevada County, and local residents in preservation efforts for the Civil War Prairie D'Ane Battlefield near Prescott. This grant from the National Park Service is for the purchase of property to promote development of the battlefield as a heritage tourism site. The federal grant for the planned land acquisition will be sub-granted for the purchase pursuant to the grant agreement.

Project-Grant Funding

Business Area Code: 0865
 Funds Center Code: _____
 Fund Code: _____
 Functional Area Code: REC

Continuation of Existing Program: ☐
 Change in Existing Program: ☐
 New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Land Acquisition	725,437	90,000	635,437	1,450,874
Total	\$ 725,437	\$ 90,000	\$ 635,437	\$ 1,450,874

Add

Remove

Funding Percentages

	Federal		State		Other		Total	
FY 18	50	%	6	%	44	%	100	%
FY 19		%		%		%		%
FY 20		%		%		%		%
FY 21		%		%		%		%
FY 22		%		%		%		%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 09/01/2020

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DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 12-6-17
 Agency Director Office of Budget Date: 1-3-17

Office of Personnel Mgmt Date: _____

12/6/2017
[Signature]

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/01/2017 Grant ID 2016-DS-BX-0001 Legislative Review Date: _____

Agency: Arkansas Crime Information Center Program Title: SORNA Project

Granting Organization: Department of Justice Grant #: 2016-DS-BX-0001

Effective Date of Authorization: Beginning: 10/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The State of Arkansas will use the Sex Offender Registration and Notification Act (SORNA) reallocated funds to upgrade the current Sex Offender Registry System to achieve the goal of a seamless tracking system of sex offenders as they move from state to state. This system will be accessible by Arkansas and all other States, which will be a major accomplishment in our goal to become compliant with the requirements of the Adam Walsh Child Protection and Safety Act of 2006.

This grant is located in the Agency's IT Plan under Amendments - 2015 SORNA PROJECT.

Project-Grant Funding

Business Area Code: 0990
Funds Center Code: M69
Fund Code: FAC2100
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	124,570			124,570
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 124,570	\$	\$	\$ 124,570

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 17	%	%	%	%
FY 18	100 %	%	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 01/31/2018

Maryhanna G. 12/18/2017
DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *[Signature]*
Agency Director Date 11/20/17

[Signature] 1-3-17
Office of Budget Date

Office of Personnel Mgmt Date