March 13, 2019

Senator Gary Stubblefield, Co-Chair
Representative Monte Hodges, Co-Chair
Performance Evaluation & Expenditure Review Committee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY19 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Watther
Director

LWW:ald
Attachment(s)
STATE OF ARKANSAS
Department of Career Education

Asa Hutchinson
Governor

Charisse Childers, Ph.D.
Director

February 8, 2019

Mr. Larry W. Walther, Director
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72201

Dear Mr. Walther:

Arkansas Department of Career Education is requesting cash fund appropriation for Fiscal Year 2019.

Commitment item- 590:00:46- $10,220
Fund – NCE0500

The Arkansas Department of Career Education received funds from the Southern Regional Educational Board as part of an Advanced Careers curriculum program to be used for Career and Technical Education programs in Arkansas.

Thank you for your consideration.

Sincerely,

[Signature]

Jana Cook
Assistant Controller
Acting for CFO, Lorna Claudio

cc: Charisse Childers, Ph.D., Director, Arkansas Department of Career Education
February 8, 2019

Mr. Larry W. Walther, Director
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72201

Dear Mr. Walther:

Arkansas Department of Career Education is requesting cash fund appropriation for Fiscal Year 2019.

Commitment item - 590:00:46- $20,000

The Arkansas Department of Career Education has received a grant from The Center to Advance CTE (The Center) for participation in the project, Strategies for Attracting Students to High Quality Career Technical Education. It is the Department of Career Education’s responsibility under the grant to identify and pilot/execute approved strategies for attracting students into Career Technical Education programs, with assistance and guidance from The Center staff.

Thank you for your consideration.

Sincerely,

Jana Cook
Assistant Controller
Acting for Lorna Claudio, CFO

cc: Charisse Childers, Ph.D., Director, Arkansas Department of Career Education
February 20, 2019

Mr. Duncan Baird, Administrator
DFA-Office of Budget
1509 W 7th Street, Room 402
Little Rock, AR 72201

RE: FY2019 Cash Letter, Website/Database enhancements

Dear Mr. Baird:

This letter is to request an appropriation increase in the Cash Operations appropriations for the current fiscal year FY19. The details of our request are provided below:

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<thead>
<tr>
<th>Business Area:</th>
<th>0289</th>
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<tr>
<td>Functional Area:</td>
<td>PROF</td>
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<td>Fund Center:</td>
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<td>Fund:</td>
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<td>Commitment Item:</td>
<td>502:00:02</td>
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<tr>
<td>Amount:</td>
<td>$20,000</td>
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- $10,000 is for the continuation of our effort to renew our website and add database functions to allow licensees to input basic personal data and to download application packets instead of using US Mail. This makes the data input process more accurate and speeds up the application process. This enhancement is in alignment with the Governor’s call to make licensing more efficient,
- $6,000 conference and travel expenses for board members to attend annual meeting of Association of State and Provincial Psychology Boards;
- $4,000 to hire temporary help in order to purge long standing complaint and licensee files according to DFA’s document retention schedule. This is to help prepare our office for a cleaner transformation to the Health Department in FY20.

The Arkansas Psychology Board has approved this request for appropriation. The board has adequate funds available to cover these expenses. Please grant this appropriation for technology, salary, and extra labor use.

Best Regards,

Susan Cooper
Administrative Director
Arkansas Psychology Board

2/21/19