June 5, 2020

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)
May 5, 2020

Mr. James Nunnley
DFA Office of Budget
1509 W. 7th St. Suite 402
Little Rock, AR 72201

Dear Ms. Nunnley:

This letter is to request a Cash Fund Appropriation ONLY for Fund NAC0700 for FY2021 for the following commitment item and amount:

| Operating Expense | 502:00:02 | $30,000.00 |

Adequate funds exist to fund this appropriation request. Fund NAC0700 receives fees from individual local Courts to pay to use AOC-purchased court automation software under AOC’s blanket license.

This appropriation will be used to purchase statewide court-automation software licenses for individual state courts who, in turn, reimburse the AOC for the costs.

Please feel free to call me at 501.410.1931 should you have any questions or need further information.

Thank you for your assistance in this matter.

Sincerely,

Keith Leathers
Finance & Administration Director

Fund Center: U86 - NAC0700 Bal. $9,505
JN 5/2020
May 11, 2020

Mr. Jake Bleed, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7th Street  
Little Rock, AR 72201

Dear Mr. Bleed:

The Arkansas Department of Education, Division of Elementary and Secondary Education (DESE) requests an increase in cash fund appropriation for the Arkansas Medicaid Claiming Fund for FY21.

AR Medicaid Adm Claims (4HF – 46 – NED0012) $13,250,000

ARMAC allows school districts and public charter schools to receive reimbursement for costs associated with certain administrative activities that directly support the Arkansas Medicaid program.

In August 2019, DESE upgraded the random sampling software used to determine services at a specific time. The new system is improving the efficiency and operation of the ARMAC program. For example, the previous system could generate a time when students were not in school because it was afterhours, the weekend or a holiday. The new system recognizes these events and only captures data when school is in session. Changes such as this, resulted in a forty percent increase to overall quarterly claims. Additional appropriation is needed as a result.

Please contact Greg Rogers at 501-682-4256 if you require additional information.

Sincerely,

Johnny Key  
Commissioner of Education
May 15, 2020

Mr. Jake Bleed, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street
Little Rock, AR 72201

Dear Mr. Bleed:

The Arkansas Department of Education (ADE), Division of Career and Technical Education requests an increase in cash fund appropriation for Fiscal Year 2021.

**Commitment item- 590:00:46 $11,250**
**Fund – NCE0500**
**Fund Center – X51**

The Division of Career and Technical Education received funds from the Southern Regional Educational Board as part of an Advanced Careers curriculum program to be used for Career and Technical Education programs in Arkansas.

Please contact Greg Rogers at 501-682-4256 if you require additional information.

Thank you for your consideration.

Sincerely,

Johnny Key
Secretary of Education

JK:je
May 15, 2020

Mr. Jake Bleed, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street
Little Rock, AR 72201

Dear Mr. Bleed:

The Arkansas Department of Education (ADE), Division of Career and Technical Education requests an increase in cash fund appropriation to accommodate a grant to Camp Couchdale. Funding has been provided by the Governor’s Rainy Day Fund and interest on the balance.

\[\text{Grants & Aid (Y94 - 04 - NCE0700)} \quad 2,520,000\]

In the past eight years, the camp has hosted over one million young people. This grant will allow Camp Couchdale to update and refurbish their facilities bringing buildings up to codes, updating technology and adding an agriculture mechanics lab. The modernized space will also include career and technical education facilities for both students and educators. As careers in agriculture and vocational trades expand in Arkansas, these updates will allow the camp to provide students a quality education experience and career success.

Please contact Greg Rogers at 501-682-4256 if you require additional information.

Sincerely,

[Signature]
Johnny Key
Secretary of Education

JK:jc
May 15, 2020

Secretary Larry W. Walther  
Department of Finance and Administration  
Office of Budget  
1509 West 7th Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration Racing Commission is requesting an increase in Cash Fund appropriation for SFY 2021 in the amount of $20,000,000 - Business Area 0631, Fund NCR0000, Fund Center X49, Commitment Item 511:00:20. This increase is needed to allow for DFA Arkansas Racing Commission to distribute all revenues transferred from the Treasury for the Franchise holders per Arkansas Constitutional Amendment 100. The Amendment requires these revenues be used “only for purses for live horse and greyhound racing by franchise holders.”

The revenues received from Casinos have increased in the time that the Casinos have been operational, and this request is in anticipation of those revenues continuing to increase with additional capacity in the Casinos that are operational.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

Alan McVey  
Chief of Staff

cc: Melanie Hazeslip  

Fund Balance: $0
May 15, 2020

Mr. Jake Bleed, Administrator
Office of Budget
Department of Finance and Administration
401 DFA Building
Little Rock, AR 72201

Re: FY2021 Cash Fund Increase for Delta Cultural Center

Dear Mr. Bleed:

The Arkansas Department of Parks, Heritage, and Tourism, Delta Cultural Center (DCC), request an increase in our cash fund appropriation for FY2021. DCC received a grant in FY20 from the Walton Family Foundation for educational outreach. This grant will implement an afterschool and summer program centered on the fine arts disciplines of theater, art, and cultural history enrichment in Phillips County and will continue into FY2021.

The department is requesting an increase of $61,100 in Commitment Item 46, Miscellaneous, Fund NNH0110, Fund Center U40, and Business Area 0865 for FY2021 to cover the continuation of this grant.

Please contact me at 501-682-2039, or by email at cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

Cynthia Dunlap, CPA
Chief Fiscal Officer

CC: Stacy Hurst
    Jimmy Bryant
    Kyle Miller
    David Bell
May 15, 2020

Mr. Jake Bleed, Administrator
Office of Budget
Department of Finance and Administration
401 DFA Building
Little Rock, AR 72201

Re: FY2021 Cash Fund Increase for Mosaic Templars Cultural Center Capital Campaign

Dear Mr. Bleed:

The Arkansas Department of Parks, Heritage and Tourism, Mosaic Templars Cultural Center, is requesting an increase in our Cash fund Appropriation due to continued donations from several funding sources/grants to our Capital Campaign (Union Pacific Charitable Foundation, 100 Black Men, Lobolloy Creamery, Velvatex, AT&T, Arkansas Black Hall of Fame). Mosaic Templars Cultural Center has developed an interpretive plan that will allow the center to remain a welcoming space to learn while engaging increasingly diverse and complex audiences. The fully updated space re-envisioning a ten-year-old educational exhibit to embrace inclusivity and widens the centers focus to reflect and share the complete story of black Arkansans from across the state. The department is requesting the increase to cover ongoing development of the project.

The department is requesting an increase of $634,060 in Commitment Item 46, Miscellaneous, Fund NNH09010, Fund Center U41, and Business Area 0865 for FY2021 to cover the receipt of these funds. The department will place any portion of the funds related to construction in a method of finance and assign a separate sub-fund center for tracking.

Please contact me at 501-682-2039, or by email at cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

Cynthia Dunlap, CPA
Chief Fiscal Officer

CC: Stacy Hurst
    Jimmy Bryant
    Christina Shutt
    Quantia Fletcher
    David Bell
May 15, 2020

Mr. Jake Bleed, Administrator
Office of Budget
Department of Finance and Administration
401 DFA Building
Little Rock, AR 72201

Re: FY2021 Cash Fund Increase for Arkansas Natural Heritage Commission

Dear Mr. Bleed:

The Arkansas Department of Parks, Heritage, and Tourism, Arkansas Natural Heritage Commission (ANHC), request an increase of $40,000 in our cash fund appropriation for FY2021. Cash revenue is from data and information sharing fees and the department can certify the current cash balance is enough to cover the increased appropriation amount.

The department is requesting an increase of $40,000 in FY2021 as follows:

- Agency: 0865
- Funds Center: U47
- Fund: NNH0530
- Commitment Item: 502:00:02

Please contact me at 501-682-2039, or by email at cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

Cynthia Dunlap, CPA
Chief Fiscal Officer

CC: Stacy Hurst
    Jimmy Bryant
    Bill Holimon
    David Bell
May 15, 2020

Mr. Jake Bleed, Administrator
Office of Budget
Department of Finance and Administration
401 DFA Building
Little Rock, AR 72201

Re: FY2021 Cash Fund Increase for Arkansas Arts Council Grants/Aid

Dear Mr. Bleed:

The Arkansas Department of Parks, Heritage, and Tourism, Arkansas Arts Council (AAC), request an increase in our FY2021 cash fund appropriation for Grant Pool. The department is requesting the increase due to receiving additional monies from the Windgate Foundation after budgets were submitted and approved.

The department is requesting an increase of $56,000 in Commitment Item 04, Grants/Aid, Fund NNH0201, Fund Center 943, and Business Area 0870 for FY2021 to cover this unplanned receipt of funds.

Please contact me at 501-682-2039, or by email at cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

Cynthia Dunlap, CPA
Chief Fiscal Officer

CC: Stacy Hurst
    Jimmy Bryant
    Patrick Ralston
    David Bell
May 27, 2020

Mr. Jake Bleed
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203

RE: FY21 Cash Appropriation Request for AEDC Hollings Manufacturing Extension Partnership Program

Dear Mr. Bleed:

The Arkansas Economic Development Commission (AEDC) was recently awarded a federal award from The National Institute of Standards and Technology (NIST), Hollings Manufacturing Extension Partnership (MEP) Program to assist manufacturers to prevent, prepare for, and respond to COVID-19. The focus is to assist small and medium sized manufacturers and rural manufacturers and will not require matching funds. Such assistance will include services that directly support manufacturers’ ability to respond to the coronavirus through, for example, accelerated production of personal protective equipment and services that support manufacturers’ ability to improve their competitiveness as the marketplace adapts to the coronavirus disruption.

This grant provides funding on a reimbursement basis; therefore, we will initially disburse from a cash account and request federal reimbursement to replenish.

AEDC would like to request the following appropriation for FY21, fund NST0901, fund center U12.

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Thank you for your consideration and assistance.

Sincerely,

Michael Preston
Secretary of Commerce
Executive Director, Arkansas Economic Development Commission
May 13, 2020

Larry Walther, Secretary
Department of Finance and Administration
Office of Budget
1509 W. Seventh Street, Suite 400
Little Rock, AR 72201

Dear Mr. Walther:

The Department of Labor and Licensing, Division of Labor is requesting an increase in appropriation for the fund—Seminar and Conference Expenses – Cash (Section 10 of Act 77 of 2020). The Division is requesting an $11,000 increase in commitment item conference and travel (505:00:09). The expenses for space rental, food, snacks, and drinks have increased over the past year along with the number of safety conferences. Several of the FY20 training conferences were canceled and are planned to be rescheduled in FY21. These expenses are covered by the fees that attendees pay for the conference.

Fund Center: 942
Fund: NDW0002
Cost Center: 424401

The Cash in State Treasury balance for this fund as of May 13, 2020 was $65,416.13.

If you have any questions, please let me know.

Best regards,

Daryl Bassett
Secretary, Department of Labor & Licensing

cc: Chandler Little