June 5, 2020

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR  72201

RE: FY20 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)
<table>
<thead>
<tr>
<th>Agency</th>
<th>Classification</th>
<th>FY20 Agency Request</th>
<th>FY20 Executive Recommendation</th>
<th>FY20 Original Appropriation</th>
<th>FY20 Actual Expenditures</th>
<th>FY20 Authorized Expenditures</th>
<th>Adjustment Requested</th>
<th>FY20 Revised Authorization</th>
<th>DFA-Chief Fiscal Officer Approval</th>
<th>DFA-Chief Fiscal Officer Disapprove</th>
<th>Certification (if applicable)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conf. &amp; Travel Exp.</td>
<td>$380,000</td>
<td>$380,000</td>
<td>$380,000</td>
<td>$269,255</td>
<td>$380,000</td>
<td>$22,000</td>
<td>402,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Fees</td>
<td>$1,993,000</td>
<td>$1,993,000</td>
<td>$1,993,000</td>
<td>$256,747</td>
<td>$1,993,000</td>
<td>-</td>
<td>$1,993,000</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Capital Outlay</td>
<td>$0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Total</td>
<td>$4,765,020</td>
<td>$4,765,020</td>
<td>$4,765,020</td>
<td>$2,269,064.00</td>
<td>$4,765,020</td>
<td>$0</td>
<td>$4,765,020</td>
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</tbody>
</table>

We need additional appropriation in Professional Fees to cover our cost of fire suppression. The cost increase is due to a change in our contract from $850 to $1,425.
### ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
### REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
### FY2020

**Business Area:** 0400  
**Business Area Title:** Arkansas Department of Agriculture  
**Funds Center:** 37N  
**Funds Center Title:** Agri Dept-Forestry-Operations-Special  
**Fund:** SDF0101  
**Fund Title:** State Forestry 19-6-411  
**Functional Area:** COMM

<table>
<thead>
<tr>
<th>Line-Item Classifications</th>
<th>Authorized Appropriation</th>
<th>Actual Expenditures <strong>FY2019</strong></th>
<th>Transfer From</th>
<th>Transfer To</th>
</tr>
</thead>
<tbody>
<tr>
<td>502:00:02 Operating Expenses</td>
<td>$2,252,920</td>
<td>$1,732,749</td>
<td>505:00:09 SDF0101</td>
<td>$22,000</td>
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<tr>
<td>505:00:09 Conference &amp; Travel Expenses</td>
<td>$108,000</td>
<td>$10,313</td>
<td>SDF0101</td>
<td>$22,000</td>
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<td>506:00:10 Professional Fees</td>
<td>$380,000</td>
<td>$269,255</td>
<td>506:00:10 SDF0101</td>
<td>$22,000</td>
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<td>512:00:11 Capital Outlay *</td>
<td>$1,993,000</td>
<td>$256,747</td>
<td>509:00:12 SDF0101</td>
<td>$22,000</td>
</tr>
<tr>
<td>509:00:12 Data Processing *</td>
<td>$0</td>
<td>$0</td>
<td>509:00:12 SDF0101</td>
<td>$22,000</td>
</tr>
</tbody>
</table>

**Reason for Transfer:**
We need additional appropriation in Professional Fees to cover our cost of fire suppression. The cost increase is due to a change in hourly flight rate fire suppression in our new contract from $850 to $1,425.

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* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1)

** For transfers requested during the months of July 2019 use the agency's fiscal year 2019 expenditures as of April 30, 2019 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2019 - May 2020, use the agency's fiscal year 2019 expenditures. For transfers requested during the month of June 2020 use the agency's fiscal year 2020 as of April 30, 2020.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

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**Secretary**

**DFA IGS State Technology Planning**
(approval only needed if applicable ***)

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***Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.***