

ARKANSAS REVENUE REPORT

November 2017

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,543.1 million have increased \$38.9 million, or 1.6%, above the \$2,504.2 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of 379.0 million decreased \$1.7 million, or 0.4%, from the \$380.7 million available for distribution in November 2016. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,242,988.57 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$11,214,942.85.

COMPARISON OF THE FIRST FIVE MONTHS OF THE 2017-2018 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2016-2017

	<u>2017-2018</u>	<u>2016-2017</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$2,543,107,230.19	\$2,504,199,879.84	1.6%
Less: Claims & Taxes Erroneously Paid	830,429.21	83,359.96	896.2%
Uncollected Checks	705,012.86	867,247.78	-18.7%
EFT Reversals	3,957,867.76	4,688,543.54	-15.6%
NET GENERAL REVENUES	\$2,537,613,920.36	\$2,498,560,728.56	1.6%
Less: State Central Services Fund	\$53,289,892.33	\$54,968,336.02	-3.1%
Constitutional Officers' Fund	25,376,139.20	24,985,607.28	1.6%
Individual Income Tax Refunds	72,131,188.25	42,197,924.69	70.9%
City-County Tourist Facilities	443,954.00	443,954.00	0.0%
Corporation Income Tax Refunds	19,196,292.82	31,681,172.58	-39.4%
Desegregation Settlement	35,887,782.00	35,887,782.00	0.0%
Water Waste Pollution Abatement Bond	6,400,000.00	6,400,000.00	0.0%
Educational Excellence Trust Fund	133,471,772.50	130,599,227.90	2.2%
Economic Development Incentive Fund	3,261,375.00	4,499,109.87	-27.5%
College Saving Bond Fund	3,602,631.25	3,353,642.01	7.4%
Educational Adequacy Fund	11,799,131.25	11,545,193.35	2.2%
NET AVAILABLE FOR DISTRIBUTION	<u>\$2,172,753,761.76</u>	<u>\$2,151,998,778.86</u>	<u>1.0%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2017-2018
With Dollar & Percentage Increases Needed to Fund

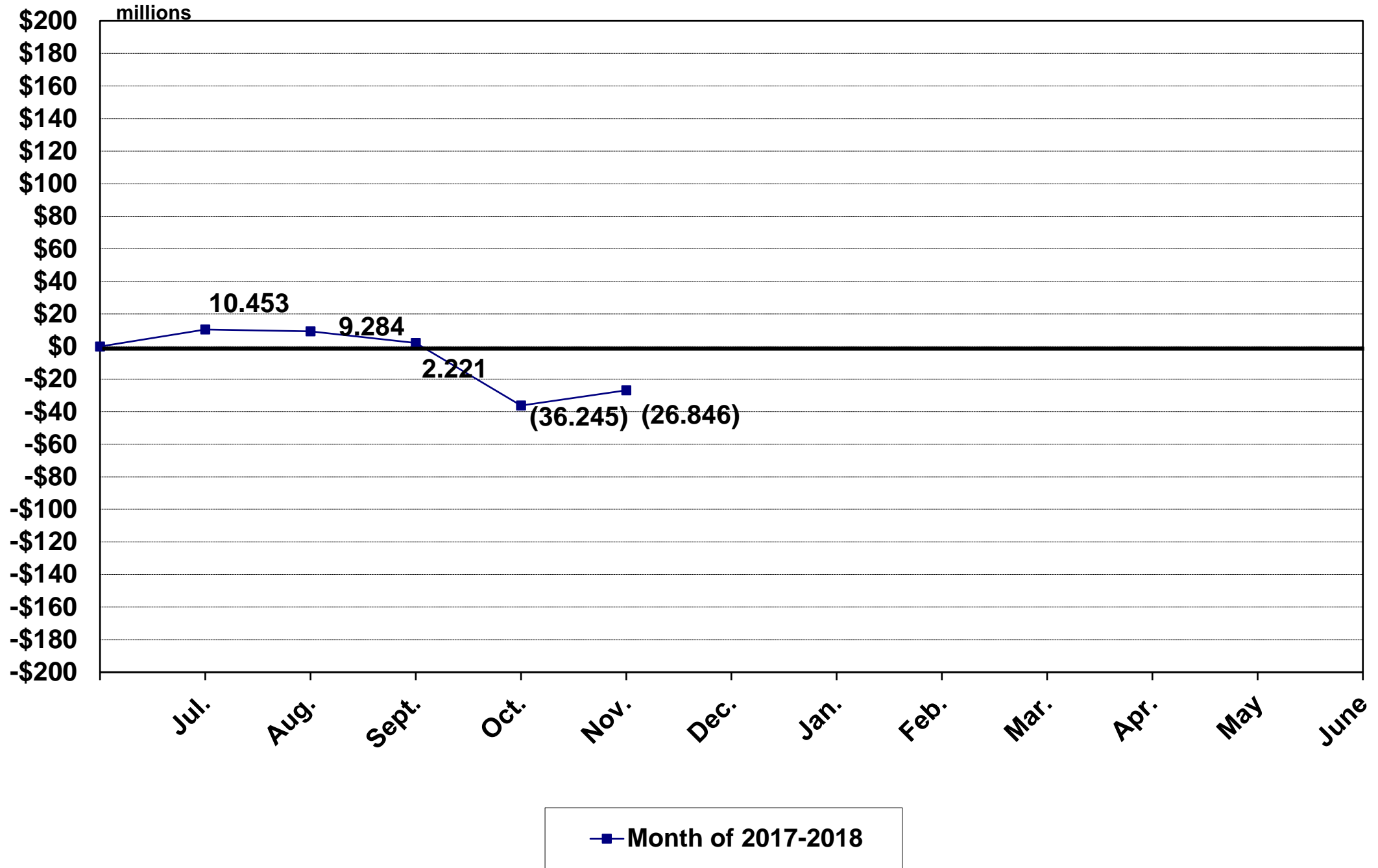
Allotment (A) * \$5,364,748,026.00
Allotment (B) \$131,506,474.00

Total Dollar Amount Required to Fund 2017-2018	
Current DFA Estimate (A + 67.26% of B)	\$5,453,200,000.00
Net General Revenues Distributed in 2016-2017	\$5,348,764,170.47
Dollar Increase (Decrease) in 2017-2018 Required over 2016-2017	\$104,435,829.53
Dollar Increase (Decrease) Collected Year-To-Date	\$20,754,982.90
Dollar Increase (Decrease) Required for Remainder of Year	\$83,680,846.63

Annual % Increase Required to Fund 2017-2018 Current DFA Estimate 1.953%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>November</u> <u>2017</u>	<u>November</u> <u>2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Five</u> <u>Months</u> <u>2017-2018</u>	<u>Five</u> <u>Months</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$192,803,349.41	\$187,549,711.11	2.8%	\$996,259,372.56	\$989,531,254.84	0.7%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$2,230,874.79	\$8,592,896.20	-74.0%	\$27,148,102.80	\$27,485,451.15	-1.2%
Corporation - Estimates	2,151,034.52	1,774,620.06	21.2%	105,184,078.70	109,040,667.94	-3.5%
Individual - Final Payments	8,560,929.37	9,722,615.84	-11.9%	69,560,408.89	76,897,296.50	-9.5%
Individual - Withholding-Monthly	198,142,807.74	189,325,525.84	4.7%	1,027,694,738.96	984,237,660.83	4.4%
Individual - Estimates	3,840,364.09	3,637,520.76	5.6%	97,742,577.88	100,120,813.34	-2.4%
Total Income Taxes	<u>\$214,926,010.51</u>	<u>\$213,053,178.70</u>	<u>0.9%</u>	<u>\$1,327,329,907.23</u>	<u>\$1,297,781,889.76</u>	<u>2.3%</u>
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,684,952.19	\$14,888,136.58	-1.4%	\$69,719,652.21	\$70,173,773.07	-0.6%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	4,992,757.79	3,403,264.30	46.7%	24,735,267.52	21,904,514.61	12.9%
Cigarette Paper Tax	114,608.51	105,540.67	8.6%	551,429.61	524,777.10	5.1%
Total Cigarette & Tob. Taxes	<u>\$19,792,318.49</u>	<u>\$18,396,941.55</u>	<u>7.6%</u>	<u>\$95,006,349.34</u>	<u>\$92,603,064.78</u>	<u>2.6%</u>
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$ 2.50 Per Gallon	\$939,551.00	\$797,714.03	17.8%	\$4,295,432.03	\$4,020,881.86	6.8%
Liquor Permits	(27,015.00)	88,505.00	-130.5%	538,307.50	660,141.00	-18.5%
Retail Beer Tax	1,359,096.85	1,381,600.85	-1.6%	7,305,382.76	7,268,944.92	0.5%
Beer Permits	9,765.00	17,350.00	-43.7%	259,690.00	317,625.00	-18.2%
Wine Distribution Tax	299,286.95	219,123.08	36.6%	1,141,021.16	1,050,654.99	8.6%
Small Winery Tax	16,246.25	17,423.66	-6.8%	98,290.36	77,084.28	27.5%
Wine Permits	38,525.00	8,150.00	372.7%	145,062.50	107,337.50	35.1%
Liquor Enforcement Tax	33,107.00	26,781.97	23.6%	148,487.97	137,730.25	7.8%
Wine Dist. Enforcement Tax	7,533.00	5,412.00	39.2%	28,165.93	25,617.40	9.9%
Winery Enforcement Tax	459.01	463.36	-0.9%	2,561.99	2,041.13	25.5%
Beer Enforcement Tax	33,432.91	33,504.99	-0.2%	177,925.88	175,876.79	1.2%
ABC Permit Violations	10,150.00	50,425.00	-79.9%	107,300.00	186,650.00	-42.5%
Light Wine Enforcement	671.00	515.00	30.3%	3,329.00	4,011.01	-17.0%
Light Wine Tax	5,984.99	6,161.00	-2.9%	35,555.94	49,303.14	-27.9%
Light Liquor Tax	42,092.00	30,241.00	39.2%	183,672.00	157,580.48	16.6%
ABC Transcripts						
Total Alcohol. Beverage Taxes	<u>\$2,768,885.96</u>	<u>\$2,683,370.94</u>	<u>3.2%</u>	<u>\$14,470,185.02</u>	<u>\$14,241,479.75</u>	<u>1.6%</u>

	November 2017	November 2016	Percent Increase/ (Decrease)	Five Months 2017-2018	Five Months 2016-2017	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$41,314.24	\$57,506.87	-28.2%	\$355,851.86	\$337,169.27	5.5%
Horse Racing	155,064.50	175,059.59	-11.4%	379,578.20	465,008.15	-18.4%
Electronic Games License Fee	8,875.00	1,650.00	437.9%	39,310.00	15,600.00	152.0%
Electronic Games Privilege Fee	4,942,391.00	4,575,284.00	8.0%	25,652,015.00	23,424,044.00	9.5%
Total Racing Taxes	\$5,147,644.74	\$4,809,500.46	7.0%	\$26,426,755.06	\$24,241,821.42	9.0%
<u>Severance Tax - 3/4:</u>	\$835,505.04	\$841,885.06	-0.8%	\$3,521,347.92	\$3,431,677.20	2.6%
<u>Natural Gas Severance Tax:</u>		\$51,110.54	-100.0%	\$675,000.00	\$574,333.55	17.5%
<u>Estate Tax:</u>					\$197,622.32	-100.0%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$13,260.00	\$21,474.83	-38.3%	\$106,073.61	\$63,810.00	66.2%
<u>DWI Reinstatement Fee:</u>	\$10,455.18	\$10,447.00	0.1%	\$54,446.18	\$57,357.38	-5.1%
<u>DUI Reinstatement Fees:</u>	\$735.00	\$900.00	-18.3%	\$3,828.00	\$5,082.00	-24.7%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$776,363.23	\$624,306.33	24.4%	\$4,165,677.47	\$4,485,156.64	-7.1%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	2,163.90	1,987.20	-8.9%	\$138,147.10	\$420,164.11	-67.1%
Bingo Registration Fee	255.00	3,040.00	-91.6%	\$8,330.00	\$8,380.00	-0.6%
Bingo Gross Receipts Tax	20,124.40	20,252.00	-0.6%	\$85,763.60	\$90,134.30	-4.8%
Total Miscellaneous Taxes	\$22,543.30	\$25,279.20	-10.8%	\$232,240.70	\$518,678.41	-55.2%
<u>SUBTOTAL REVENUE DIVISION</u>	\$437,097,070.86	\$428,068,105.72	2.1%	\$2,470,858,971.41	\$2,430,341,016.37	1.7%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$351,744.87	\$276,226.12	27.3%	\$3,451,472.54	\$3,288,383.79	5.0%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$19,852,781.67	\$19,783,142.23	0.4%	\$42,883,554.29	\$42,573,374.12	0.7%
<u>Labor Department:</u>						
Employment Agency Tax		\$280.00	-100.0%	\$6,645.00	\$4,905.00	35.5%

	<u>November 2017</u>	<u>November 2016</u>	<u>Percent Increase/ (Decrease)</u>	<u>Five Months 2017-2018</u>	<u>Five Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$21,389,377.76	\$20,593,851.06	3.9%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$53,140.40	\$27,861.57	90.7%	\$100,361.29	\$140,808.56	-28.7%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$9,152.00	\$16,109.50	-43.2%	\$42,776.45	\$85,306.77	-49.9%
Trailer Exemption Offset					\$3,000,000.00	-100.0%
<u>State Securities Dept.:</u>						
Securities Fees	\$1,058,907.47	\$838,525.59	26.3%	\$2,776,933.70	\$2,516,912.15	10.3%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$22,354.48	\$39,120.85	-42.9%	\$116,442.53	\$163,931.38	-29.0%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$2,820.00	\$2,900.00	-2.8%	\$19,650.00	\$22,030.00	-10.8%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$32,298.85	\$36,959.41	-12.6%	\$214,074.68	\$179,966.79	19.0%
Multi-Tax Holding Account	\$6,844.15	\$13,682.26	-50.0%	\$11,496.55	\$47,024.71	-75.6%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$285,058.95	\$306,841.35	-7.1%	\$1,235,473.99	\$1,242,369.14	-0.6%
<u>TOTAL GENERAL REVENUES</u>	<u>\$458,772,173.70</u>	<u>\$449,409,754.60</u>	<u>2.1%</u>	<u>\$2,543,107,230.19</u>	<u>\$2,504,199,879.84</u>	<u>1.6%</u>

	<u>November</u> <u>2017</u>	<u>November</u> <u>2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Five</u> <u>Months</u> <u>2017-2018</u>	<u>Five</u> <u>Months</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$204,313.15	\$200,830.66	1.7%	\$1,110,710.03	\$1,129,635.71	-1.7%
Gross Receipts Tax Permit	24,200.00	27,798.93	-12.9%	154,032.63	153,735.09	0.2%
Liability Insurance Reinstatement Fee	375.39	480.00	-21.8%	3,115.39	3,810.00	-18.2%
Special License Plate Fee	175,287.79	201,493.90	-13.0%	1,192,523.73	1,202,508.16	-0.8%
Special Driver Licen.-Act 311 of '73	42,815.24	43,183.51	-0.9%	236,298.98	231,102.00	2.2%
Validation Decal Fee-Act 974 of '97	179,021.20	191,181.38	-6.4%	1,115,858.19	1,139,409.08	-2.1%
DWI Reinstatement Fee Act 802 of '95	34,502.08	34,475.10	0.1%	179,672.38	189,279.34	-5.1%
Additional Severance Tax - Coal		625.57	-100.0%	1,255.05	7,487.45	-83.2%
Rental Car Search Act 1359 of '99		431.00	-100.0%	1,133.00	2,581.00	-56.1%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$660,514.85</u>	<u>\$700,500.05</u>	-5.7%	<u>\$3,994,599.38</u>	<u>\$4,059,547.83</u>	-1.6%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$34,221.00	\$19,668.00	74.0%	\$176,682.00	\$153,615.00	15.0%
Motor Vehicle Licenses	7,821,705.47	6,127,203.83	27.7%	46,886,626.09	44,071,780.35	6.4%
Motor Fuels Tax	34,119,099.40	32,975,561.85	3.5%	169,401,001.57	167,425,663.35	1.2%
Motor Fuels Tax-Act 437 of '79	1,831,286.22	1,772,519.48	3.3%	9,104,240.65	9,004,132.94	1.1%
Motor Fuels Tax Increase of '73	1,831,286.22	1,772,519.48	3.3%	9,104,240.65	9,004,132.94	1.1%
Motor Fuel Interstate Users	673,186.10	737,093.37	-8.7%	4,705,560.69	5,075,542.08	-7.3%
Cotton Trailer Registration Permit		2,275.00	-100.0%	36,340.00	39,345.00	-7.6%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	721,737.00	686,676.00	5.1%	3,718,352.22	3,706,367.14	0.3%
Unified Carrier Fees-Act 232 of '07	9,547.00	346,850.00	-97.2%	53,904.00	738,509.23	-92.7%
Natural Gas Severance		2,606,994.16	-100.0%	7,052,806.14	12,539,780.70	-43.8%
Total Highway Department	<u>\$47,042,068.41</u>	<u>\$47,047,361.17</u>	0.0%	<u>\$250,239,754.01</u>	<u>\$251,758,868.73</u>	-0.6%
<u>State Police:</u>						
Intransit Fees		\$3.00	-100.0%	\$6.00	\$12.00	-50.0%
Commercial Drivers Lic. Test	43,165.00	36,150.00	19.4%	233,295.00	220,178.85	6.0%
Liability Insurance Fine	325.00	425.00	-23.5%	\$1,800.00	\$2,200.00	-18.2%
Driver's License Inc. Act 1500/2001	458,787.63	476,007.24	-3.6%	2,568,800.53	2,667,940.49	-3.7%
Drive Out Licenses	332.00	554.00	-40.1%	1,758.00	2,792.00	-37.0%
Driver Test Fee		47,304.96	-100.0%	13,722.05	299,688.35	-95.4%
DWI Reinstat./Duplicate Act 1001/2003	361,507.58	378,335.44	-4.4%	1,971,007.04	2,031,277.16	-3.0%
VIN Inspection Fee Act 1329/2003	7,574.38	5,372.93	41.0%	30,162.79	28,471.20	5.9%
Total State Police	<u>\$871,691.59</u>	<u>\$944,152.57</u>	-7.7%	<u>\$4,820,551.41</u>	<u>\$5,252,560.05</u>	-8.2%

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,408.89	\$10,366.40	10.1%	\$54,748.74	\$53,210.29	2.9%
<u>Forestry Commission:</u>						
Timber Severance	\$433,965.03	\$387,206.42	12.1%	\$1,909,327.02	\$1,782,654.85	7.1%
<u>Boating Safety:</u>						
Motor Boat Registration	\$22,352.92	\$26,932.26	-17.0%	\$326,993.13	\$306,579.75	6.7%
<u>County Aid:</u>						
Severance Tax - 1/4	\$261,234.15	\$141,940.04	84.0%	\$1,266,564.82	\$1,152,615.08	9.9%
Real Estate Transfer-Act 754 of '83	\$116,293.14	\$107,542.10	8.1%	\$493,162.50	\$427,266.42	15.4%
Add.Severance.Tax-Act 761 of '83	\$89,954.79	\$92,068.80	-2.3%	\$434,394.11	\$439,875.61	-1.2%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$529,153.07	\$525,355.34	0.7%	\$2,629,372.97	\$2,873,321.22	-8.5%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,600.27	\$1,831.94	96.5%	\$10,848.09	\$6,928.17	56.6%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$29,300.00	\$3,700.00	691.9%	\$70,350.00	\$38,300.00	83.7%
<u>Soybean Board:</u>						
Soybean Tax - State	\$1,381,996.28	\$1,077,044.43	28.3%	\$1,878,418.99	\$1,479,307.86	27.0%
Soybean Tax - National	\$1,381,996.22	\$1,077,044.48	28.3%	\$1,878,419.21	\$1,479,307.83	27.0%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,538.44	\$3,884.93	68.3%	\$32,691.28	\$29,364.53	11.3%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,359.13	\$108,471.07	-0.1%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,789.38	\$6,681.44	46.5%	\$48,072.93	\$42,806.63	12.3%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$42,399.12	\$32,436.50	30.7%	\$169,991.62	\$141,888.08	19.8%
Beef Council - National	\$42,399.11	\$32,436.49	30.7%	\$169,991.57	\$142,008.03	19.7%
<u>Wheat Board:</u>						
Wheat Tax	\$599.43	\$1,880.74	-68.1%	\$82,802.31	\$80,659.86	2.7%
<u>Rice Board:</u>						
Rice Tax	\$858,273.01	\$998,753.63	-14.1%	\$3,004,605.99	\$3,520,970.14	-14.7%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,860,691.40	\$1,720,037.67	8.2%	\$10,491,223.16	\$9,438,934.29	11.1%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$232,586.42	\$215,004.70	8.2%	\$1,311,402.87	\$1,179,866.75	11.1%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$232,586.42	\$215,004.70	8.2%	\$1,311,402.87	\$1,179,866.75	11.1%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,318.62	\$7,312.90	0.1%	\$38,112.32	\$40,150.16	-5.1%
DUI Reinstatement Fee 863/93	\$490.00	\$600.00	-18.3%	\$2,552.00	\$3,388.00	-24.7%
Amusement Machines	\$1,610.00	\$1,670.00	-3.6%	\$34,940.00	\$39,445.00	-11.4%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$65,971.10	\$51,122.43	29.0%	\$249,343.33	\$197,016.56	26.6%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$700,505.50	\$631,166.65	11.0%	\$3,287,761.87	\$3,254,785.19	1.0%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$171,384.00	\$159,344.00	7.6%	\$860,738.78	\$858,531.86	0.3%
Commerical Drivers License Fee	\$59,573.96	\$47,296.40	26.0%	\$284,035.51	\$263,549.42	7.8%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91		\$382,052.83	-100.0%	\$827,976.90	\$2,250,854.96	-63.2%
District Waste Tire Fee		\$66,975.41	-100.0%	\$137,641.30	\$595,668.61	-76.9%

	<u>November 2017</u>	<u>November 2016</u>	<u>Percent Increase/ (Decrease)</u>	<u>Five Months 2017-2018</u>	<u>Five Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%		\$33,168.20	-100.0%	\$71,873.66	\$193,419.43	-62.8%
<u>Swine Testing:</u>						
Swine Testing Fee		\$1.00	-100.0%	\$16.00	\$11.00	45.5%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,056.70	\$36,008.03	0.1%	\$181,143.05	\$186,629.95	-2.9%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,783,303.68	\$5,743,558.43	0.7%	\$30,161,724.72	\$29,830,091.77	1.1%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$82,891.83	\$103,486.17	-19.9%	\$434,580.06	\$450,640.51	-3.6%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3,840.34	\$4,133.35	-7.1%	\$24,144.74	\$25,172.23	-4.1%
<u>Game Protection:</u>						
Fines & Interest	\$55,221.95	\$68,182.18	-19.0%	\$377,330.83	\$414,967.49	-9.1%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$80,719.06	\$73,534.65	9.8%	\$386,965.83	\$376,585.12	2.8%
Breast Cancer/Komen License Plate	\$11,878.03	\$14,612.10	-18.7%	\$76,364.42	\$81,187.59	-5.9%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$288,696.00	\$263,121.55	9.7%	\$1,383,901.16	\$1,347,014.20	2.7%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$200,693.45	\$196,055.60	2.4%	\$949,030.30	\$950,654.00	-0.2%
<u>UAMS:</u>						
Additional Tobacco Tax	\$35,620.81	\$32,495.95	9.6%	\$170,708.69	\$166,228.77	2.7%

	<u>November 2017</u>	<u>November 2016</u>	<u>Percent Increase/ (Decrease)</u>	<u>Five Months 2017-2018</u>	<u>Five Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,846,670.23	\$20,740,702.29	0.5%	\$108,748,211.39	\$108,041,519.70	0.7%
Dyed Diesel Tax - 87/07	\$86,787.10	\$79,826.64	8.7%	\$461,532.61	\$501,477.58	-8.0%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,490,097.64	\$36,325,615.00	0.5%	\$190,506,059.38	\$189,507,745.12	0.5%
Dyed Diesel Tax - 87/07	\$152,132.77	\$139,931.52	8.7%	\$809,039.45	\$879,060.78	-8.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,681.27	\$7,027.50	9.3%	\$44,115.87	\$44,964.05	-1.9%
<u>TOTAL SPECIAL REVENUES COLLECTED:</u>	<u>\$121,290,536.38</u>	<u>\$120,578,167.58</u>	<u>0.6%</u>	<u>\$627,277,892.28</u>	<u>\$627,505,938.87</u>	<u>0.0%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$207,391.82	\$245,437.47	-15.5%	\$6,883,775.25	\$6,712,336.25	2.6%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,554,656.33	\$3,653,088.69	-2.7%	\$20,418,257.68	\$20,408,725.26	0.0%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						