

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

December 15, 2017

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Wednesday, December 13, 2017, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

A. Cash Fund Appropriation Increase Requests – FY18

1. Department of Veterans Affairs – North Little Rock Veterans Cemetery - \$269,000
2. Department of Correction - \$2,400,000

B. Appropriation and/or Fund Transfer Request – FY18

Department of Higher Education - \$3,721,450 appropriation transfer from Workforce Improvement Grant in the amount of \$3,000,000 and from Higher Education Opportunities Grant in the amount of \$721,450 to Military Dependents in the amount of \$1,050,000, to Governor Scholars in the amount of \$2,300,000 and to Teacher Opportunity Program in the amount of \$371,450

C. Budget Classification Transfer Requests – FY18

Crime Laboratory - \$210,889 from Professional Fees to Capital Outlay

D. Miscellaneous Federal Grant Appropriation Requests – FY18

1. Department of Human Services – Division of Services for the Blind/Vocational Rehabilitation - \$880,934
2. Department of Human Services – Division of Aging and Adult Services/MIPPA: Priority 1 for SHIPS - \$232,005
3. Department of Human Services – Division of Aging and Adult Services/MIPPA: Priority 2 for AAA's - \$128,004
4. Department of Human Services – Division of Aging and Adult Services/MIPPA: Priority 3 for ADRC's - \$57,655
5. Administrative Office of the Courts – Statewide Awareness and Recruitment Program - \$13,504
6. Military Department - Environmental Compliance and Conservation - \$734,874 – 8 Positions
7. Military Department – Deputy Chief of Staff for Information Management (DCSIM) - \$54,904 – 1 Position
8. Military Department – Deputy Chief of Staff for Information Management (DCSIM) - \$663,653 – 10 positions
9. Department of Community Correction – Justice Reinvestment Initiative - \$210,000
10. Department of Finance and Administration – Justice Reinvestment Initiative: State-Level Technical Assistance - \$253,335

E. Pay Plan Holding Account Transfer Request - FY18

1. Geological Survey - \$1,500
2. School for the Deaf - Additional Overtime - \$10,000
3. School for the Deaf - Additional Extra Help - \$65,000

The Subcommittee was also presented the Office of the Treasurer – Professional Fees Expenditure Report for November 2017.

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative David Meeks