

**ARKANSAS REVENUE REPORT**

**December 2017**

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**  
**HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

**Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$3,133.3 million have increased \$91.6 million, or 3.0%, above the \$3,041.7 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$521.1 million increased \$53.7 million, or 11.5%, from the \$467.4 million available for distribution in December 2016. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,242,988.57 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$13,457,931.42.

**COMPARISON OF THE FIRST SIX MONTHS OF THE 2017-2018 FISCAL YEAR**  
**DISTRIBUTION OF GROSS GENERAL REVENUES**  
**WITH THE SAME PERIOD OF 2016-2017**

	<u>2017-2018</u>	<u>2016-2017</u>	<u>% Increase/ (Decrease)</u>
<b>GROSS GENERAL REVENUES</b>	\$3,133,259,652.86	\$3,041,661,145.19	3.0%
Less: Claims & Taxes Erroneously Paid	845,836.75	96,344.11	777.9%
Uncollected Checks	795,784.67	979,133.75	-18.7%
EFT Reversals	4,567,934.24	5,143,942.74	-11.2%
<b>NET GENERAL REVENUES</b>	\$3,127,050,097.20	\$3,035,441,724.59	3.0%
Less: State Central Services Fund	\$65,668,052.04	\$66,779,717.93	-1.7%
Constitutional Officers' Fund	31,270,500.97	30,354,417.24	3.0%
Individual Income Tax Refunds	75,493,242.02	44,397,757.35	70.0%
City-County Tourist Facilities	443,954.00	443,954.00	0.0%
Corporation Income Tax Refunds	25,377,700.33	43,403,325.62	-41.5%
Desegregation Settlement	41,869,079.00	41,869,079.00	0.0%
Water Waste Pollution Abatement Bond	7,600,000.00	7,600,000.00	0.0%
Educational Excellence Trust Fund	160,166,127.00	156,719,073.48	2.2%
Economic Development Incentive Fund	6,461,195.00	6,183,077.87	4.5%
College Saving Bond Fund	3,602,631.25	3,353,642.01	7.4%
Educational Adequacy Fund	14,158,957.50	13,854,232.02	2.2%
Amendment 82 Bonds	1,107,854.57	1,126,036.17	-1.6%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$2,693,830,803.52</u>	<u>2,619,357,411.90</u>	<u>2.8%</u>

**NET GENERAL REVENUE REQUIREMENTS**

**Revenue Stabilization Law Requirements for 2017-2018**  
**With Dollar & Percentage Increases Needed to Fund**

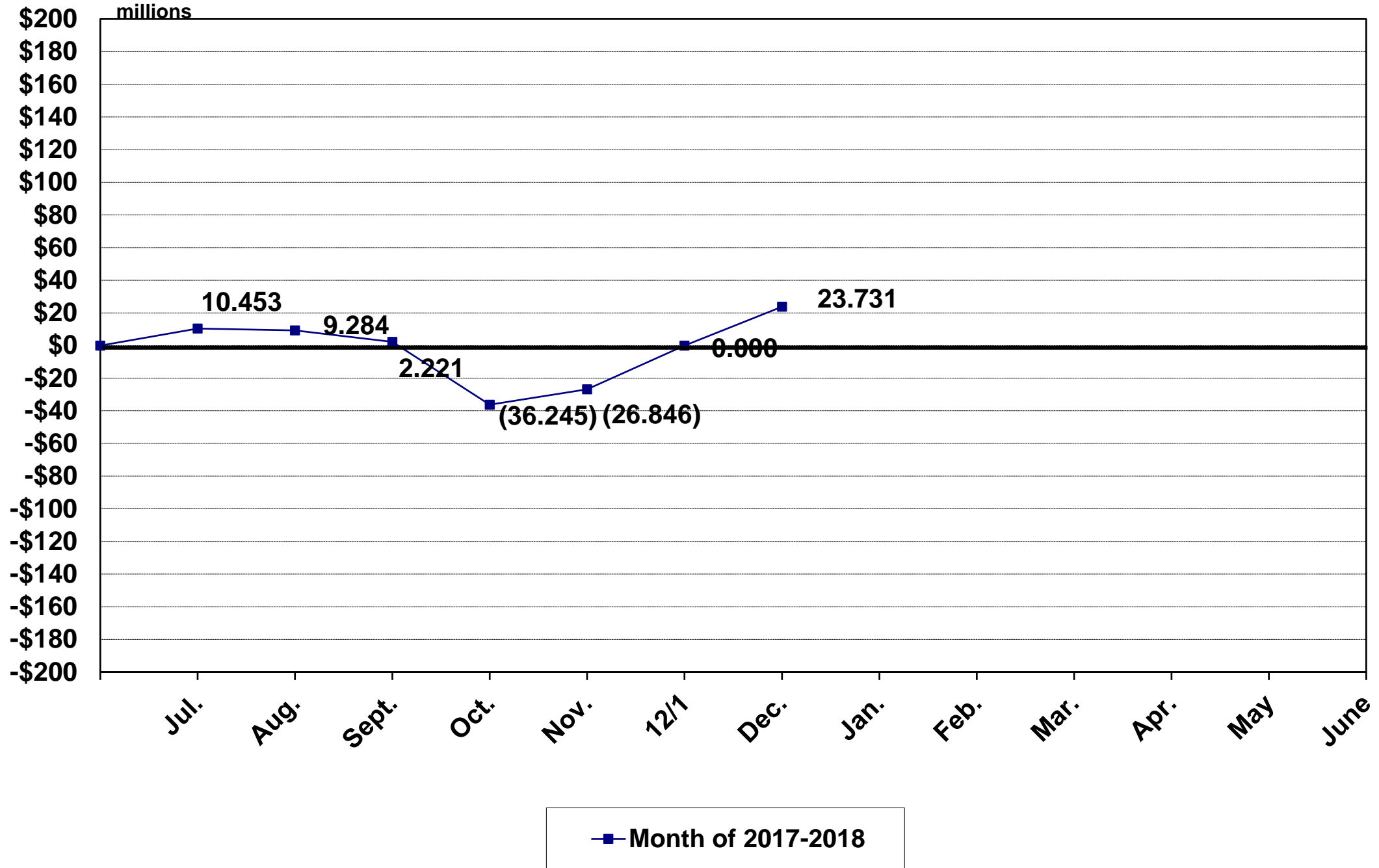
Allotment (A) \* \$5,364,748,026.00  
 Allotment (B) \$131,506,474.00

Total Dollar Amount Required to Fund 2017-2018	
Current DFA Estimate (A + 67.26% of B)	\$5,453,200,000.00
Net General Revenues Distributed in 2016-2017	\$5,348,764,170.47
Dollar Increase (Decrease) in 2017-2018 Required over 2016-2017	\$104,435,829.53
Dollar Increase (Decrease) Collected Year-To-Date	\$74,473,391.62
Dollar Increase (Decrease) Required for Remainder of Year	\$29,962,437.91

Annual % Increase Required to Fund 2017-2018 Current DFA Estimate 1.953%

\* Includes Allocations to Rainy Day and Medicaid Trust Funds

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>December</u> <u>2017</u>	<u>December</u> <u>2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Six</u> <u>Months</u> <u>2017-2018</u>	<u>Six</u> <u>Months</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$223,519,886.33	\$205,904,223.47	8.6%	\$1,219,779,258.89	\$1,195,435,478.31	2.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$5,007,420.73	\$4,275,624.73	17.1%	\$32,155,523.53	\$31,761,075.88	1.2%
Corporation - Estimates	61,816,616.04	58,270,152.06	6.1%	167,000,694.74	167,310,820.00	-0.2%
Individual - Final Payments	6,883,804.90	7,306,669.32	-5.8%	76,444,213.79	84,203,965.82	-9.2%
Individual - Withholding-Monthly	217,698,694.95	198,591,027.04	9.6%	1,245,393,433.91	1,182,828,687.87	5.3%
Individual - Estimates	38,171,080.54	28,152,672.30	35.6%	135,913,658.42	128,273,485.64	6.0%
Total Income Taxes	<u>\$329,577,617.16</u>	<u>\$296,596,145.45</u>	11.1%	<u>\$1,656,907,524.39</u>	<u>\$1,594,378,035.21</u>	3.9%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,866,720.76	\$11,993,458.82	7.3%	\$82,586,372.97	\$82,167,231.89	0.5%
Cigarette Permits						
Cigar and Tobacco Taxes	5,027,528.14	5,557,256.49	-9.5%	29,762,795.66	27,461,771.10	8.4%
Cigarette Paper Tax	107,155.13	94,986.55	12.8%	658,584.74	619,763.65	6.3%
Total Cigarette & Tob. Taxes	<u>\$18,001,404.03</u>	<u>\$17,645,701.86</u>	2.0%	<u>\$113,007,753.37</u>	<u>\$110,248,766.64</u>	2.5%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$934,461.09	\$934,895.11	0.0%	\$5,229,893.12	\$4,955,776.97	5.5%
Liquor Permits	24,540.00	(4,380.00)	660.3%	562,847.50	655,761.00	-14.2%
Retail Beer Tax	1,173,115.76	1,292,994.30	-9.3%	8,478,498.52	8,561,939.22	-1.0%
Beer Permits	14,530.00	23,395.00	-37.9%	274,220.00	341,020.00	-19.6%
Wine Distribution Tax	297,868.09	246,741.50	20.7%	1,438,889.25	1,297,396.49	10.9%
Small Winery Tax	21,130.00	20,901.15	1.1%	119,420.36	97,985.43	21.9%
Wine Permits	10,325.00	13,125.00	-21.3%	155,387.50	120,462.50	29.0%
Liquor Enforcement Tax	31,650.91	31,338.00	1.0%	180,138.88	169,068.25	6.5%
Wine Dist. Enforcement Tax	7,461.00	6,100.97	22.3%	35,626.93	31,718.37	12.3%
Winery Enforcement Tax	548.00	624.99	-12.3%	3,109.99	2,666.12	16.6%
Beer Enforcement Tax	27,834.82	29,090.29	-4.3%	205,760.70	204,967.08	0.4%
ABC Permit Violations	28,050.00	24,700.00	13.6%	135,350.00	211,350.00	-36.0%
Light Wine Enforcement	625.00	783.00	-20.2%	3,954.00	4,794.01	-17.5%
Light Wine Tax	7,320.00	8,997.99	-18.6%	42,875.94	58,301.13	-26.5%
Light Liquor Tax	35,927.00	31,133.00	15.4%	219,599.00	188,713.48	16.4%
ABC Transcripts						
Total Alcohol. Beverage Taxes	<u>\$2,615,386.67</u>	<u>\$2,660,440.30</u>	-1.7%	<u>\$17,085,571.69</u>	<u>\$16,901,920.05</u>	1.1%

	<u>December 2017</u>	<u>December 2016</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2017-2018</u>	<u>Six Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$19,966.47	\$27,260.56	-26.8%	\$375,818.33	\$364,429.83	3.1%
Horse Racing	18,739.40	49,426.57	-62.1%	398,317.60	514,434.72	-22.6%
Electronic Games License Fee	7,550.00	6,970.00	8.3%	46,860.00	22,570.00	107.6%
Electronic Games Privilege Fee	4,982,234.00	4,510,780.00	10.5%	30,634,249.00	27,934,824.00	9.7%
Total Racing Taxes	\$5,028,489.87	\$4,594,437.13	9.4%	\$31,455,244.93	\$28,836,258.55	9.1%
<u>Severance Tax - 3/4:</u>	\$657,041.68	\$488,201.53	34.6%	\$4,178,389.60	\$3,919,878.73	6.6%
<u>Natural Gas Severance Tax:</u>		\$100,666.45	-100.0%	\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>					\$197,622.32	-100.0%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$15,125.00	\$7,750.00	95.2%	\$121,198.61	\$71,560.00	69.4%
<u>DWI Reinstatement Fee:</u>	\$8,461.60	\$10,296.50	-17.8%	\$62,907.78	\$67,653.88	-7.0%
<u>DUI Reinstatement Fees:</u>	\$660.00	\$960.00	-31.3%	\$4,488.00	\$6,042.00	-25.7%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$483,067.34	\$532,859.86	-9.3%	\$4,648,744.81	\$5,018,016.50	-7.4%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	384.90	352.80	9.1%	\$138,532.00	\$420,516.91	-67.1%
Bingo Registration Fee	3,060.00	435.00	603.4%	\$11,390.00	\$8,815.00	29.2%
Bingo Gross Receipts Tax	14,295.00	21,197.80	-32.6%	\$100,058.60	\$111,332.10	-10.1%
Total Miscellaneous Taxes	\$17,739.90	\$21,985.60	-19.3%	\$249,980.60	\$540,664.01	-53.8%
<u>SUBTOTAL REVENUE DIVISION</u>	\$579,924,879.58	\$528,563,668.15	9.7%	\$3,050,783,850.99	\$2,958,904,684.52	3.1%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$459,188.87	\$628,998.25	-27.0%	\$3,910,661.41	\$3,917,382.04	-0.2%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$565,469.05	\$1,041,696.89	-45.7%	\$43,449,023.34	\$43,615,071.01	-0.4%
<u>Labor Department:</u>						
Employment Agency Tax		\$1,470.00	-100.0%	\$6,645.00	\$6,375.00	4.2%

	<u>December 2017</u>	<u>December 2016</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2017-2018</u>	<u>Six Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$21,389,377.76	\$20,593,851.06	3.9%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$17,253.76	\$23,173.76	-25.5%	\$117,615.05	\$163,982.32	-28.3%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$9,923.44	\$10,455.00	-5.1%	\$52,699.89	\$95,761.77	-45.0%
Trailer Exemption Offset					\$3,000,000.00	-100.0%
<u>State Securities Dept.:</u>						
Securities Fees	\$8,855,224.24	\$6,898,468.74	28.4%	\$11,632,157.94	\$9,415,380.89	23.5%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$25,801.37	\$17,216.61	49.9%	\$142,243.90	\$181,147.99	-21.5%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,490.00	\$5,650.00	-20.5%	\$24,140.00	\$27,680.00	-12.8%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$33,818.68	\$30,666.86	10.3%	\$247,893.36	\$210,633.65	17.7%
Multi-Tax Holding Account	(\$1,256.88)	(\$12,997.45)	90.3%	\$10,239.67	\$34,027.26	-69.9%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$257,630.56	\$252,798.54	1.9%	\$1,493,104.55	\$1,495,167.68	-0.1%
<b>TOTAL GENERAL REVENUES</b>	<b>\$590,152,422.67</b>	<b>\$537,461,265.35</b>	<b>9.8%</b>	<b>\$3,133,259,652.86</b>	<b>\$3,041,661,145.19</b>	<b>3.0%</b>

	<u>December</u> <u>2017</u>	<u>December</u> <u>2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Six</u> <u>Months</u> <u>2017-2018</u>	<u>Six</u> <u>Months</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$190,411.81	\$204,623.48	-6.9%	\$1,301,121.84	\$1,334,259.19	-2.5%
Gross Receipts Tax Permit	25,937.00	24,974.00	3.9%	179,969.63	178,709.09	0.7%
Liability Insurance Reinstatement Fee	560.00	544.00	2.9%	3,675.39	4,354.00	-15.6%
Special License Plate Fee	150,687.69	180,388.14	-16.5%	1,343,211.42	1,382,896.30	-2.9%
Special Drivers License-Act 311 of '77	38,007.22	41,768.49	-9.0%	274,306.20	272,870.49	0.5%
Validation Decal Fee-Act 974 of '97	148,450.79	176,362.45	-15.8%	1,264,308.98	1,315,771.53	-3.9%
DWI Reinstatement Fee Act 802 of '95	27,923.28	33,978.45	-17.8%	207,595.66	223,257.79	-7.0%
Additional Severance Tax - Coal		213.87	-100.0%	1255.05	7701.32	-83.7%
Rental Car Search Act 1359 of '99	60.00	622.00	-90.4%	1,193.00	3,203.00	-62.8%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$582,037.79</u>	<u>\$663,474.88</u>	<u>-12.3%</u>	<u>\$4,576,637.17</u>	<u>\$4,723,022.71</u>	<u>-3.1%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$19,965.00	\$35,805.00	-44.2%	\$196,647.00	\$189,420.00	3.8%
Motor Vehicle Licenses	8,557,193.89	8,801,844.00	-2.8%	55,443,819.98	52,873,624.35	4.9%
Motor Fuels Tax	31,824,100.64	29,443,139.03	8.1%	201,225,102.21	196,868,802.38	2.2%
Motor Fuels Tax-Act 437 of '79	1,704,857.77	1,578,964.59	8.0%	10,809,098.42	10,583,097.53	2.1%
Motor Fuels Tax Increase of '73	1,704,857.77	1,578,964.59	8.0%	10,809,098.42	10,583,097.53	2.1%
Motor Fuel Interstate Users	1,583,881.79	1,988,138.89	-20.3%	6,289,442.48	7,063,680.97	-11.0%
Cotton Trailer Registration Permit	731.00	1,260.00	-42.0%	37,071.00	40,605.00	-8.7%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	643,579.14	651,900.00	-1.3%	4,361,931.36	4,358,267.14	0.1%
Unified Carrier Fees-Act 232 of '07	6,153.00	536,291.00	-98.9%	60,057.00	1,274,800.23	-95.3%
Natural Gas Severance		4,041,892.23	-100.0%	7,052,806.14	16,581,672.93	-57.5%
Total Highway Department	<u>\$46,045,320.00</u>	<u>\$48,658,199.33</u>	<u>-5.4%</u>	<u>\$296,285,074.01</u>	<u>\$300,417,068.06</u>	<u>-1.4%</u>
<u>State Police:</u>						
Intransit Fees				\$6.00	\$12.00	-50.0%
Commercial Drivers Lic. Test	34,001.11	35,005.00	-2.9%	267,296.11	255,183.85	4.7%
Liability Insurance Fine	275.00	350.00	-21.4%	\$2,075.00	\$2,550.00	-18.6%
Driver's License Inc. Act 1500/2001	390,116.57	486,442.39	-19.8%	2,958,917.10	3,154,382.88	-6.2%
Drive Out Licenses	274.00	532.00	-48.5%	2,032.00	3,324.00	-38.9%
Driver Test Fee		48,589.45	-100.0%	13,722.05	348,277.80	-96.1%
DWI Reinstatement./Duplicate Act 1001/2003	315,472.59	364,768.15	-13.5%	2,286,479.63	2,396,045.31	-4.6%
VIN Inspection Fee Act 1329/2003	11,366.09	4,439.84	156.0%	41,528.88	32,911.04	26.2%
Total State Police	<u>\$751,505.36</u>	<u>\$940,126.83</u>	<u>-20.1%</u>	<u>\$5,572,056.77</u>	<u>\$6,192,686.88</u>	<u>-10.0%</u>

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,491.65	\$10,440.04	0.5%	\$65,240.39	\$63,650.33	2.5%
<u>Forestry Commission:</u>						
Timber Severance	\$374,765.16	\$338,167.57	10.8%	\$2,284,092.18	\$2,120,822.42	7.7%
<u>Boating Safety:</u>						
Motor Boat Registration	\$20,837.58	\$18,248.15	14.2%	\$347,830.71	\$324,827.90	7.1%
<u>County Aid:</u>						
Severance Tax - 1/4	\$289,347.87	\$367,655.53	-21.3%	\$1,555,912.69	\$1,520,270.61	2.3%
Real Estate Transfer-Act 754 of '83	\$109,236.95	\$125,865.18	-13.2%	\$602,399.45	\$553,131.60	8.9%
Add.Severance.Tax-Act 761 of '83	\$77,845.38	\$80,767.79	-3.6%	\$512,239.49	\$520,643.40	-1.6%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$459,115.66	\$848,879.65	-45.9%	\$3,088,488.63	\$3,722,200.87	-17.0%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days		\$1,725.51	-100.0%	\$10,848.09	\$8,653.68	25.4%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$31,750.00	\$11,600.00	173.7%	\$102,100.00	\$49,900.00	104.6%
<u>Soybean Board:</u>						
Soybean Tax - State	\$548,999.82	\$558,812.95	-1.8%	\$2,427,418.81	\$2,038,120.81	19.1%
Soybean Tax - National	\$548,999.93	\$558,812.98	-1.8%	\$2,427,419.14	\$2,038,120.81	19.1%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,351.45	\$7,016.23	-9.5%	\$39,042.73	\$36,380.76	7.3%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,359.13	\$108,471.07	-0.1%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,242.67	\$7,358.89	25.6%	\$57,315.60	\$50,165.52	14.3%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$46,384.90	\$29,132.30	59.2%	\$216,376.52	\$171,020.38	26.5%
Beef Council - National	\$46,384.89	\$29,132.29	59.2%	\$216,376.46	\$171,140.32	26.4%
<u>Wheat Board:</u>						
Wheat Tax	\$1,252.94	\$675.10	85.6%	\$84,055.25	\$81,334.96	3.3%
<u>Rice Board:</u>						
Rice Tax	\$349,535.24	\$395,910.24	-11.7%	\$3,354,141.23	\$3,916,880.38	-14.4%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,747,682.09	\$2,014,479.60	-13.2%	\$12,238,905.25	\$11,453,413.89	6.9%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$218,460.28	\$251,809.92	-13.2%	\$1,529,863.15	\$1,431,676.67	6.9%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$218,460.28	\$251,809.92	-13.2%	\$1,529,863.15	\$1,431,676.67	6.9%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$5,923.12	\$7,207.55	-17.8%	\$44,035.44	\$47,357.71	-7.0%
DUI Reinstatement Fee 863/93	\$440.00	\$640.00	-31.3%	\$2,992.00	\$4,028.00	-25.7%
Amusement Machines	\$3,340.00	\$1,935.00	72.6%	\$38,280.00	\$41,380.00	-7.5%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$64,481.15	\$46,572.21	38.5%	\$313,824.48	\$243,588.77	28.8%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$587,866.82	\$561,447.60	4.7%	\$3,875,628.69	\$3,816,232.79	1.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$150,286.86	\$147,041.00	2.2%	\$1,011,025.64	\$1,005,572.86	0.5%
Commerical Drivers License Fee	\$47,278.86	\$47,181.03	0.2%	\$331,314.37	\$310,730.45	6.6%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91		\$347,275.16	-100.0%	\$827,976.90	\$2,598,130.12	-68.1%
District Waste Tire Fee		\$53,954.07	-100.0%	\$137,641.30	\$649,622.68	-78.8%



	<b>December 2017</b>	<b>December 2016</b>	<b>Percent Increase/ (Decrease)</b>	<b>Six Months 2017-2018</b>	<b>Six Months 2016-2017</b>	<b>Percent Increase/ (Decrease)</b>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%		\$30,154.18	-100.0%	\$71,873.66	\$223,573.61	-67.9%
<u>Swine Testing:</u>						
Swine Testing Fee		\$16.00	-100.0%	\$16.00	\$27.00	-40.7%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,118.73	\$36,001.42	0.3%	\$217,261.78	\$222,631.37	-2.4%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,687,646.93	\$6,186,747.20	8.1%	\$36,849,371.65	\$36,016,838.97	2.3%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$70,239.08	\$57,363.96	22.4%	\$504,819.14	\$508,004.47	-0.6%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$596.64	\$1,132.35	-47.3%	\$24,741.38	\$26,304.58	-5.9%
<u>Game Protection:</u>						
Fines & Interest	\$46,196.81	\$61,312.27	-24.7%	\$423,527.64	\$476,279.76	-11.1%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$74,091.68	\$73,614.29	0.6%	\$461,057.51	\$450,199.41	2.4%
Breast Cancer/Komen License Plate	\$9,074.56	\$11,108.87	-18.3%	\$85,438.98	\$92,296.46	-7.4%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$264,948.45	\$263,178.33	0.7%	\$1,648,849.61	\$1,610,192.53	2.4%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$178,464.01	\$170,444.94	4.7%	\$1,127,494.31	\$1,121,098.94	0.6%
<u>UAMS</u>						
Additional Tobacco Tax	\$32,674.07	\$32,438.78	0.7%	\$203,382.76	\$198,667.55	2.4%

	<b>December 2017</b>	<b>December 2016</b>	<b>Percent Increase/ (Decrease)</b>	<b>Six Months 2017-2018</b>	<b>Six Months 2016-2017</b>	<b>Percent Increase/ (Decrease)</b>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$24,446,261.30	\$22,645,866.73	8.0%	\$133,194,472.69	\$130,687,386.43	1.9%
Dyed Diesel Tax - 87/07	\$53,626.96	\$59,066.69	-9.2%	\$515,159.57	\$560,544.27	-8.1%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$42,913,643.17	\$39,634,289.65	8.3%	\$233,419,702.55	\$229,142,034.77	1.9%
Dyed Diesel Tax - 87/07	\$94,004.78	\$103,540.55	-9.2%	\$903,044.23	\$982,601.33	-8.1%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$5,684.35	\$7,200.00	-21.1%	\$49,800.22	\$52,164.05	-4.5%
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$128,266,896.22</u>	<u>\$126,756,830.71</u>	<u>1.2%</u>	<u>\$755,544,788.50</u>	<u>\$754,262,769.58</u>	<u>0.2%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$269,746.59	\$337,138.36	-20.0%	\$7,153,521.84	\$7,049,474.61	1.5%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,391,451.60	\$3,479,167.01	-2.5%	\$23,809,709.28	\$23,887,892.27	-0.3%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						