

**Report
ALC/Review Subcommittee
of the
Arkansas Legislative Council**

January 19th, 2018

Co-Chairs:

The Review Subcommittee met on Wednesday, January 17th, 2018 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

1. **The Subcommittee Reviewed Various Methods of Finance** (On File)
 - a. U of A - Fayetteville – LeRoy Pond Utility Plant – \$12,952,162.00
 - b. U of A - Fayetteville – Intramural Playing Fields – \$10,000,000.00
 - c. U of A - Fayetteville – Stadium Drive Residence Halls – \$78,006,294.00
 - d. U of A - Fayetteville – Graduate Education Building MEP – \$1,800,000.00
 - e. U of A - Fayetteville – South Campus Steam Systems Improvements – \$2,749,000.00
 - f. Board of Trustees, U of A - Monticello – Various Renovation and Construction Projects – \$13,000,000.00
2. **The Subcommittee Reviewed Discretionary Grants** (On File)
 - a. Arkansas Department of Health (1 grant)
 - b. Arkansas Department of Human Services (3 grants)
 - c. Arkansas Department of Environmental Quality (2 grants)
3. **The Subcommittee Reviewed Professional/Consultant Services Contracts**
 - a. Contracts - Special Circumstances (Pages - 4)
 - b. Construction Related Contracts (Pages 5 - 6)
 - c. Out-of-State Contracts (Pages 7 - 9)
Held Contract – UAMS with Huron Consulting Services, LLC (Contract #8 Page 9)
 - d. Contracts Between State Agencies (Pages 10 - 11)
 - e. In-State Contracts (Pages 12 - 35)
4. **The Subcommittee Reviewed Technical & General Services Contracts**
 - a. Technical & General Services Contracts (Pages 36 - 38)

Respectfully submitted by Subcommittee Co-Chairs Senator Scott Flippo and Representative Jeff Wardlaw.

In-State Contracts

1. Agency: DFA-Management Services **Contractor:** MANGAN HOLCOMB PARTNERS
Location: LITTLE ROCK **State:** AR
Total Authorized: \$0.00 **Org. Term:** 01/22/2018 06/30/2019 **Procurement:** RFP
Total After Review: \$150,000.00 **Funding:** Federal - 100% - US DHHS Dev DIS Grants, Fund FKM0000, Fund Cent: U36-100%
Total Projected: \$525,000.00 **MOF:** **Contract Number:** 4600041829
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 150,000.00 The objective of this contract is to provide comprehensive advertising, marketing and public relations services. Creative Services include: conceptualize big, singular ideas that engage the audience with GCDD; produce/prepare advertising and branded content for distribution on various media platforms; create, produce, publish and distribute printed promotional materials; research, produce and/or procure and manage assets and content advertising development, including but not limited to artwork, illustrations, photography, video, music, literature, etc.; at the direction of the agency, translate/trans-create printed material into languages that assist the Marshall Islands Community and the Hispanic Community in Arkansas; develop creative concepts, design and art direction; design promotional content using static and dynamic data feeds and formats and coordinate with the website vendor; work collaboratively with other State Agencies, sub contractors and GCDD's staff to bring ideas to life across all media touch points.

2. Agency: Human Services Department **Contractor:** Preferred Family Healthcare Inc dba Decision Point
Div/Prog: Behavioral Health **Location:** Bentonville **State:** AR
Total Authorized: \$3,443,664.50 **Org. Term:** 07/01/2016 06/30/2017 **Procurement:** RFQ
Total After Review: \$3,575,074.93 **Funding:** Federal - 79% - Substance Abuse Block Grant, CFDA 93.959, Opioid State Targeted Response, CFDA 93.788-79%; State - 14%; Other - 5% - Court Costs and Fees-5%
Total Projected: \$15,200,000.00 **MOF:** **Contract Number:** 4600036870
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 3 131,410.43 1,568,640.40 To add funds and revise the performance indicators for the Comprehensive Substance Abuse Treatment Services program.
History:
Amd. 2 1,280,896.50 964,489.10 To amend to extend and add funding to continue the services for the Comprehensive Substance Abuse Treatment Services program in Area 1. 06/30/2018
Amd. 1 0.00 0.00 To amend the rate sheet language to clarify limits are on a solely per client basis for the Comprehensive Substance Treatment Services.
Original: 2,162,768.00 To initiate an agreement to continue services for the Comprehensive Substance Abuse Treatment Services program in Area 1. Coverage area: Benton, Carroll, Madison and Washington counties.

3. Agency: Human Services Department **Contractor:** Preferred Family Healthcare Incorporated dba Health Resources of Arkansas
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR
Total Authorized: \$2,152,310.85 **Org. Term:** 07/01/2017 01/31/2018 **Procurement:** SP
Total After Review: \$5,816,402.36 **Funding:** Federal - 20% - Mental Health Block Grant (CFDA 93.958) PATH (93.150); SSBG (93.667)-20%; State - 79%
Total Projected: \$2,152,310.85 **MOF:** **Contract Number:** 4600040196
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 1 3,664,091.51 909,782.63 To amend to extend, add funding and update total cost. 06/30/2018
Original: 2,152,310.85 To initiate an agreement for the continued provision of mental health services Coverage area: Baxter, Boone, Cleburne, Fulton, Independence, IZard, Jackson, Marion, Newton, Searcy, Sharp, Stone, Van Buren, White, and Woodruff counties

4. Agency: Human Services Department **Contractor:** Preferred Family Healthcare Incorporated dba Wilbur D Mills Treatment Center
Div/Prog: Behavioral Health **Location:** Searcy **State:** AR
Total Authorized: \$3,028,764.50 **Org. Term:** 07/01/2016 06/30/2017 **Procurement:** RFQ
Total After Review: \$3,160,174.93 **Funding:** Federal - 79% - Substance Abuse Block Grant, CFDA 93.959, Opioid State Targeted Response, CFDA 93.788-79%; State - 13%; Other - 6% - Court Costs and Fees-6%
Total Projected: \$10,400,000.00 **MOF:** **Contract Number:** 4600036871
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 3 131,410.43 1,603,362.20 To add funds and revise the performance indicators for the Comprehensive Substance Abuse Treatment Services program.
History:
Amd. 2 1,544,173.50 1,183,177.10 Amend to extend to continue the services for the Comprehensive Substance Abuse Treatment Services program in Area 2 06/30/2018

Amd. 1	0.00	0.00	To amend the rate sheet language to clarify limits are on a solely per client basis for the Comprehensive Substance Treatment Services	
Original:	1,484,591.00		To initiate an agreement to continue services for the Comprehensive Substance Abuse Treatment Services program in Area 2. Coverage area: Baxter, Boone, Cleburne, Fulton, Independence, IZARD, Jackson, Marion, Newton, Searcy, Sharp, Stone, Van Buren, White, and Woodruff counties	
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5. Agency:	Human Services Department		Contractor:	Alternative Opportunities Inc dba Health Resources of Arkansas
Div/Prog:	Children And Family		Location:	Batesville
			State:	AR
Total Authorized:	\$1,081,017.50	Org. Term:	07/01/2015 06/30/2016	Procurement: RFQ
Total After Review:	\$1,290,710.00	Funding:	Federal - 27% - Foster Care-Title IV E (CFDA 93.658)-27%; State - 72%	
Total Projected:	\$1,958,470.50	MOF:		Contract Number: 4600036297
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	209,692.50	710,656.70	To amend to add funding for FY""18 for Therapeutic Foster Care Services.	
History:				
Amd. 4	209,692.50	661,824.20	Amend to extend, add funding, and revise the budget attachment for FY""18 for Therapeutic Foster Care Services statewide	06/30/2018
Amd. 3	-108,580.50	598,246.20	Amend to reduce and move funding within contract due to shifting resources; revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide.	
Amd. 2	489,282.50	279,207.00	Amend to extend and add funding; and revise the budget attachment for Therapeutic Foster Care Services statewide	06/30/2017
Amd. 1	0.00	0.00	Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old Vendor number: 600004801 Old Outline Agreement number: 4600034252	
Original:	490,623.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	
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6. Agency:	Human Services Department		Contractor:	Preferred Family Healthcare dba Health Resources of Arkansas
Div/Prog:	Children And Family		Location:	Batesville
			State:	AR
Total Authorized:	\$380,752.55	Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$440,200.10	Funding:	Federal - 37% - Foster Care-Title IV E (CFDA 93.658)-37%; State - 62%	
Total Projected:	\$475,906.14	MOF:		Contract Number: 4600036298
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	59,447.55	286,325.46	To amend to add funding for Residential Treatment services statewide.	
History:				
Amd. 5	59,447.55	259,180.46	Amend to extend for FY""18 and add funding for Residential Treatment Services	06/30/2018
Amd. 3	160,084.16	110,968.76	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide	06/30/2017
Amd. 2	42,000.00	94,138.86	Add additional funding for Residential Treatment Services statewide, revise the budget attachment and update the total projected cost due to increased utilization	
Amd. 1	0.00	39,197.38	Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old Vendor number: 600004801 Old OA number: 4600034304	
Original:	119,220.84		To purchase Residential Treatment Services for DCFS clients statewide.	
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7. Agency:	Human Services Department		Contractor:	Preferred Family Healthcare Incorporated dba Health Resources of Arkansas
Div/Prog:	Children And Family		Location:	Batesville
			State:	AR
Total Authorized:	\$97,500.00	Org. Term:	07/01/2017 06/30/2018	Procurement: RFQ
Total After Review:	\$197,500.00	Funding:	Federal - 100% - Social Services Block Grant Title XX 93.667-100%	
Total Projected:	\$1,365,000.00	MOF:		Contract Number: 4600040572
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	100,000.00	3,655.00	To amend to add funds for Counseling Services.	
Original:	97,500.00		To initiate an agreement to provide Counseling Services for the Division of Children and Family Services areas 1,5,7,8, 9,&10.Coverage area: Arkansas, Ashley, Baxter, Benton, Boone, Carroll, Chicot, Cleburne, Desha, Drew, Fulton, Independence, IZARD, Jackson, Madison, Marion, Newton, Searcy,Sharp, Stone, Van Buren, Washington, White, Woodruff	

1. Agency: U of A - Fayetteville

Contractor: WORKDAY INC

Location: Pleasanton

State: CA

Total Authorized: \$0.00 **Org. Term:** 01/20/2018 04/30/2023 **Procurement:** RFP

Total After Review: \$59,425,002.00 **Funding:** Other - 100% - Cash/Bonds/Fees/State-100%

Total Projected: \$59,425,002.00 **MOF:** **Contract Number:** RA20170044UAF

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 59,425,002.00

The vendor will provide a cloud Based software as a service solution for finance, procurement, human capital management, payroll, time tracking, inventory management, grants management, planning and student information system. The software system will allow the entire University of Arkansas System to consolidate on to a single platform with common business processes, advanced reporting/analytics and optimized work flow. The software service will be updated, maintained and hosted by the vendor. The vendor and the University of Arkansas System will have detailed agreements including a Master Subscription Agreement , Order Forms, the SLA and Security Exhibit attached to this form, a business Associate Agreement if data covered under HIPAA is involved, and a Data Processing Exhibit to ensure that both parties have a common understanding of what is to be provided, how it will be proved and how much it will cost.

Construction-Related Contracts

1. Agency:	Parks & Tourism		Contractor:	Pollution Management, Inc.		State:	AR
			Location:	Little Rock			
Total Authorized:	\$114,671.04	Org. Term:	11/01/2016	06/30/2017	Procurement:	ABA	
Total After Review:	\$143,271.04	Funding:	Other - 100% - FY16 ANCRC, FY17 ANCRC, FY18 ANCRC, Amendment 75-100%				
Total Projected:	\$71,151.31	MOF:			Contract Number:	4600038857	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 4	28,600.00	51,587.69	Increase Compensation \$13,600 and increase Expense \$15,000 for a trail project located at Pinnacle Mountain State Park.				
History:							
Amd. 3	43,990.00	25,455.93	Increase Compensation and increase expense for ongoing projects at Cane Creek, Lake Chicot, Lake Ouachita, Pinnacle Mountain, and Village Creek State Parks				
Amd. 2	0.00	0.00	Extend time for ongoing projects located at Cane Creek, Lake Chicot, Lake Ouachita, Pinnacle Mountain, and Village Creek State Parks.				06/30/2019
Amd. 1	10,760.00	0.00	Increase Compensation \$5,760 and increase Expense \$5,000 for the design for repairs to Lake Dunn dam located at Village Creek State Park.				
Original:	59,921.04		To provide professional on-call type engineering design services for the production of biddable plans and specifications for design of selected projects within the Arkansas State Parks System.				

2. Agency:	U of A - Fayetteville		Contractor:	Affiliated Engineers Inc		State:	NC
			Location:	Chapel Hill			
Total Authorized:	\$1,815,943.00	Org. Term:	12/22/2012	06/30/2013	Procurement:	RFQ	
Total After Review:	\$1,899,443.00	Funding:	Cash - 100% -				
Total Projected:	\$1,264,421.00	MOF:			Contract Number:	RA1133844	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 6	83,500.00	1,794,664.80	Adding funds for early construction of Leroy Pond Utility Plant Electrical Switch Yard.				
History:							
Amd. 5	0.00	1,794,664.80	Extend contract to continue work on Leroy Pond Utility Plant project.				06/30/2019
Amd. 4	0.00	1,794,664.89	Extend date for continued work on the Leroy Pond Utility Plant project.				06/30/2017
Amd. 3	471,522.00	1,098,717.00	Increase funding for Leroy Pond Utility Plant project to include site utilities through construction phase and chiller plant design through construction documents.				
Amd. 2	80,000.00	465,640.82	Fee increase for AEI additional services to include subsurface utility engineering as part of the civil engineering package for the Leroy Pond Utility Plant project.				
Amd. 1	0.00	0.00	Date extension for professional design services on Leroy Pond Utility Plant project.				06/30/2015
Original:	1,264,421.00		Provide design, engineering and related technical services associated with the design of the LeRoy Pond Chiller Plant.				

3. Agency:	U of A - Medical Sciences		Contractor:	SCM Architects, PLLC		State:	AR
			Location:	Little Rock			
Total Authorized:	\$500,000.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ	
Total After Review:	\$750,000.00	Funding:	Cash - 100% -				
Total Projected:	\$250,000.00	MOF:			Contract Number:	RA15150515	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 3	250,000.00	346,715.44	Add funds for upcoming minor renovation projects				
History:							
Amd. 2	250,000.00	188,812.67	To extend date and funds for new and on-going minor renovation projects.				06/30/2019
Amd. 1	0.00	0.00	to extend contract expiration date				06/30/2017
Original:	250,000.00		To provide architect services for minor repair and renovation projects located on the University of Arkansas Medical Science Campus				

4. Agency:	U of A - Medical Sciences		Contractor:	TME, Inc.		State:	AR
			Location:	Little Rock			
Total Authorized:	\$500,000.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ	
Total After Review:	\$750,000.00	Funding:	Cash - 100% -				
Total Projected:	\$250,000.00	MOF:			Contract Number:	RA15150527	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 3	250,000.00	373,755.80	To add funds for on-going minor renovation projects. See vendor name change documents- same tax ID.				
History:							
Amd. 2	250,000.00	183,648.31	To extend date and add funds for new and on-going minor renovations.				06/30/2019
Amd. 1	0.00	31,940.31	to extend contract expiration date				06/30/2017
Original:	250,000.00		To provide architect services for minor repair and renovation projects located on the University of Arkansas Medical Science Campus.				

5. Agency:	Veterans Affairs		Contractor:	ECOLOGICAL DESIGN GROUP INC		State:	AR
			Location:	LITTLE ROCK			
Total Authorized:	\$0.00	Org. Term:	01/24/2018	06/30/2019	Procurement:	ABA	
Total After Review:	\$681,537.00	Funding:	Cash - 100% -				
Total Projected:	\$2,044,611.00	MOF:			Contract Number:	4600041822	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Original:	681,537.00		To provide professional civil engineering/architect design services for capital improvements consisting of the expansion of the State Veterans Cemetery, including site work, such as grading, drainage and landscaping..				

Out-of-State Contracts

1. Agency:	Human Services Department		Contractor:	Free Will Baptist Family Ministries, Inc.	
Div/Prog:	Children And Family		Location:	Greeneville	State: TN
Total Authorized:	\$178,156.50	Org. Term:	07/01/2017	06/30/2018	Procurement: RFP
Total After Review:	\$213,787.80	Funding:	Federal - 23% - Foster Care Title IV E 93.658-23%; State - 76%		
Total Projected:	\$1,425,252.00	MOF:		Contract Number:	4600040344
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	35,631.30	43,050.42	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.		
Original:	178,156.50		To purchase Emergency Shelter Services for DCFS clients statewide.		

2. Agency:	Human Services Department		Contractor:	Mentor ABI LLC dba Neurorestorative Timber Ridge	
Div/Prog:	Children And Family		Location:	North Andover	State: MA
Total Authorized:	\$168,175.00	Org. Term:	09/06/2016	06/30/2017	Procurement: SSL
Total After Review:	\$232,050.00	Funding:	State - 100%		
Total Projected:	\$359,800.00	MOF:		Contract Number:	4600039841
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	63,875.00	136,500.00	Amend to add funding for FY""18 Comprehensive Residential Treatment Services statewide.		
History:					
Amd. 1	63,875.00	0.00	Amend to extend and add funding for Fiscal Year 2018 Comprehensive Residential Treatment Services statewide.		06/30/2018
Original:	104,300.00		ALC Review Action - 5/17/2017 - Ratified contract for court ordered service from 9/6/2016. Purchase Comprehensive Residential Treatment Services for a DCFS client. The service coverage area is statewide.		

3. Agency:	Human Services Department		Contractor:	Meritan Inc	
Div/Prog:	Children And Family		Location:	Memphis	State: TN
Total Authorized:	\$2,347,646.38	Org. Term:	07/01/2015	06/30/2016	Procurement: RFQ
Total After Review:	\$2,749,557.01	Funding:	Federal - 37% - Title IV-E 93.658-37%; State - 62%		
Total Projected:	\$3,916,941.00	MOF:		Contract Number:	4600034249
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	401,910.63	1,901,978.00	Amend to add funding for FY18 for Therapeutic Foster Care Services.		
History:					
Amd. 4	436,859.38	1,632,537.50	Amend to extend, add funding, and revise the budget for FY18 for Therapeutic Foster Care Services.		06/30/2018
Amd. 3	-102,165.25	1,512,084.00	Amend to reduce and move funding within due to shifting resources; to revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care services statewide.		
Amd. 2	978,565.00	754,222.75	To amend-to-extend and to add funding; revise the budget attachment for Therapeutic Foster Care services statewide.		06/30/2017
Amd. 1	53,141.25	672,260.75	To add funding for Therapeutic Foster Care services due to increased utilization; revise the budget attachment.		
Original:	981,246.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.		

4. Agency:	Human Services Department		Contractor:	WoodRidge of Forrest City LLC	
Div/Prog:	Children And Family		Location:	Madison	State: TN
Total Authorized:	\$1,035,135.00	Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$1,182,635.00	Funding:	State - 100%		
Total Projected:	\$24,360.00	MOF:		Contract Number:	4600031708
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 8	147,500.00	831,209.00	To amend to add funding for FY ""18 for Comprehensive Residential Treatment services statewide.		
History:					
Amd. 7	147,500.00	650,959.00	To amend-to-extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide.		06/30/2018
Amd. 6	-225,000.00	640,109.00	Amend to reduce funding due to decreased utilization; to revise the budget and funding availability attachments and Performance Indicators for Comprehensive Residential Treatment services.		

Amd. 5	520,000.00	384,609.00	Amend to extend and add funding; revise budget and funding availability attachments and update total projected cost for Comprehensive Residential Treatment services statewide.	06/30/2017
Amd. 4	315,000.00	167,609.00	To add new fund, additional funds, to revise budget and funding availability attachments and to update the total projected cost for Comprehensive Residential Treatment services.	
Amd. 3	246,225.00	14,309.00	To add additional funds; to revise the budget and the funding availability attachments, and to update the total projected cost for Comprehensive Residential Treatment services.	
Amd. 2	15,705.00	1,396.00	To amend-to-extend and to add funding for Comprehensive Residential Treatment services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. To update Projected Total Cost.	06/30/2016
Amd. 1	12,225.00	0.00	To add \$12,225.00 for Comprehensive Residential Treatment Services for DCFS clients statewide and to revise the budget attachment. Total contract liability is \$15,705.00.	
Original:	3,480.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total FY'15 contract liability is \$3,480.00. Total projected cost is \$24,360.00.	

5. Agency:	Human Services Department		Contractor:	WoodRige Northeast LLC	
Div/Prog:	Children And Family		Location:	Madison	State: TN
Total Authorized:	\$1,365,650.00	Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$1,690,650.00	Funding:	State - 100%		
Total Projected:	\$24,360.00	MOF:		Contract Number:	4600031728
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 8	325,000.00	848,530.00	To amend to add funding for FY ""18 for Comprehensive Residential Treatment services statewide.		06/30/2018
History:					
Amd. 7	325,000.00	737,283.00	To amend-to-extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide. Update Performance Indicators and Certification of Compliance (COC).		06/30/2018
Amd. 6	380,000.00	644,188.00	Amend to add funding due to increased utilization; to revise budget, performance indicators, and funding availability attachments and update total projected cost for Comprehensive Residential Treatment services.		
Amd. 5	270,180.00	194,068.00	Amend to extend and add funding; revise budget and funding availability attachments for Comprehensive Residential Treatment services statewide.	06/30/2017	
Amd. 4	195,000.00	184,268.00	To add new fund and additional funding, to revise budget and funding availability attachments; to update total projected cost for Comprehensive Residential Treatment services due to increased utilization.		
Amd. 3	164,150.00	14,268.00	To add additional funds; to revise the budget and the funding availability attachments, and to update the total projected cost for Comprehensive Residential Treatment services.		
Amd. 2	15,660.00	348.00	To amend-to-extend and to add funding for Comprehensive Residential Treatment services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. To update Projected Total Cost.	06/30/2016	
Amd. 1	12,180.00	0.00	To add \$12,180.00 for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment. Total contract liability is \$15,660.00.		
Original:	3,480.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total FY '15 contract liability is \$3,480.00. Total projected cost is \$24,360.00.		

6. Agency:	U of A - Fayetteville		Contractor:	CYBER PACK VENTURES INC	
			Location:	Columbia	State: MD
Total Authorized:	\$53,757.00	Org. Term:	10/21/2017	03/31/2018	Procurement: CB
Total After Review:	\$83,752.80	Funding:	State - 100%		
Total Projected:	\$53,757.00	MOF:		Contract Number:	RA1184011
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	29,995.80	0.00	Add funding for 96 security engr hours to gather add""I information & 24 manager hours for Security Risk Assessment project.		
Original:	53,757.00		Security Risk Assessment to include identifying threat sources & events, vulnerabilities within organization, etc.		

7. **Agency:** U of A - Fayetteville **Contractor:** ROBERT FANNING
Location: Wamego **State:** KS
Total Authorized: \$0.00 **Org. Term:** 01/20/2018 06/30/2019 **Procurement:** SSJ
Total After Review: \$136,000.00 **Funding:** Federal - 100% - USDOE Grant CONNE / USDOE Grant SOAR-100%
Total Projected: \$325,000.00 **MOF:** **Contract Number:** RA1184016
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Original: 136,000.00 Extensive evaluation plan and research related to NPD grants for the UofA College of Education & Health Professions.

8. **Agency:** U of A - Medical Sciences **Contractor:** Huron Consulting Services, LLC
Location: Chicago **State:** IL
Total Authorized: \$2,875,000.00 **Org. Term:** 07/01/2017 06/30/2019 **Procurement:** RFQ
Total After Review: \$16,675,000.00 **Funding:** Cash - 100% -
Total Projected: \$5,750,000.00 **MOF:** **Contract Number:** RA18150666
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Amd. 1 13,800,000.00 1,778,782.45 Expand implementation of Revenue Cycle recommendations and processes to reduce costs, enhance collection, and improve patient services across UAMS. Services will include review appointment scheduling, insurance verification, care coordination, coding, billing, denial management, and accuracy of clinical documentation.
Original: 2,875,000.00 Contractor will provide a phased assessment and implementation services of the UAMS Medical Center's hospital and physician revenue cycle. Services will include review of revenue cycle processes, recommendations to improve net revenue recovery, accuracy of clinical documentation, analysis of bad debt and avoidable write-offs and to reduce accounts receivable days through a focused review of initial financial clearance activities.

Contracts Between State Agencies or Institutions

1. Agency: Career Education-Rehabilitation Services **Contractor:** UNIVERSITY OF ARKANSAS AT FAYETTEVILLE
Location: FAYETTEVILLE **State:** AR

Total Authorized: \$0.00 **Org. Term:** 02/01/2018 06/29/2019 **Procurement:** IGV
Total After Review: \$629,951.00 **Funding:** Federal - 78% - Vocational Rehabilitation-78%; State - 21%
Total Projected: \$3,000,000.00 **MOF:** **Contract Number:** 4600041817

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	629,951.00		The vendor will implement the service with the 14 (c) certificate holders and meet with the individuals to provide career counseling for exposure to the jobs available in the labor market for competitive integrated employment. Monthly progress reports are required for data tracking and referral to Arkansas Rehabilitation Services counselors of individuals seeking competitive integrated employment.	

2. Agency: Health Department **Contractor:** UAMS Department of Pediatrics
Location: Little Rock **State:** AR

Total Authorized: \$820,426.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** IGV
Total After Review: \$832,693.00 **Funding:** Other - 100% - Newborn Screening Fees-100%
Total Projected: \$1,351,000.00 **MOF:** **Contract Number:** 4600034128

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	12,267.00	530,064.37	Amend to add funding to continue to provide consultation, coordination of referrals, and tracking and monitoring of follow-up services for the ADH Newborn Screening Program statewide and the total projected cost increases to \$1,986,197.00	
History:				
Amd. 3	275,564.00	338,982.82	Amend to extend through June 30, 2018 and to add funding to continue to provide consultation, coordination of referrals, and tracking and monitoring of follow-up services for the ADH Newborn Screening Program statewide and the total projected cost remains \$1,924,862.00.	06/30/2018
Amd. 2	275,762.00	105,398.72	Amend to extend through June 30, 2017 and to add funding to continue to provide physician consultation, coordination of referrals, and tracking and monitoring of follow-up for the ADH Newborn Screening Program statewide and to increase the total projected cost to \$1,924,862.00	06/30/2017
Amd. 1	76,897.00	0.00	Amend to add funding to continue to provide physician consultation, coordination of referrals, and tracking and monitoring of follow-up services for the Arkansas Department of Health Newborn Screening Program statewide and to increase the projected total to \$1,883,700.00.	
Original:	192,203.00		Provide physician consultation, coordination of referrals, and tracking and monitoring of follow-up services for the ADH Newborn Screening Program statewide	

3. Agency: Human Services Department **Contractor:** UAMS Department of Psychiatry
Div/Prog: Medical Services **Location:** Little Rock **State:** AR

Total Authorized: \$1,834,087.54 **Org. Term:** 08/19/2016 06/30/2017 **Procurement:** IGV
Total After Review: \$1,979,943.54 **Funding:** Federal - 64% - Medicaid - CFDA 93.778-64%; State - 36%
Total Projected: \$11,222,879.36 **MOF:** **Contract Number:** 4600037797

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	145,856.00	1,178,693.01	To amend to add funds.	01/31/2018
History:				
Amd. 5	0.00	1,178,693.01	To extend for time only and return program to Division of Medical Services"" control.	01/31/2018
Amd. 4	0.00	924,043.74	To amend to extend for time only to continue Psychiatric Telehealth, Liaison, and Consult (Psych TLC) program by the Psychiatric Research Institute (PRI).	12/31/2017
Amd. 3	354,527.67	924,043.74	To add funding and revise the budget for the Psychiatric Telehealth, Liaison, and Consult (Psych TLC) program by the Psychiatric Research Institute (PRI).	
Amd. 2	0.00	715,751.81	To amend to extend for time only to continue Psychiatric Telehealth, Liaison, and Consult (Psych TLC) program by the Psychiatric Research Institute (PRI). The ownership of the contract is transferred from the DHS, Division of Medical Sciences to the DHS, Division of Behavioral Health Services.	09/30/2017

Amd. 1 -123,708.61
Original: 1,603,268.48

0.00 Amend to update the performance indicators and decrease the budget amount.
To fund Psychiatric Telehealth, Liaison and Consults (Psych TLC) by the Psychiatric Research Institute (PRI) at UAMS. This contract will offer expert consultation related to mental health symptoms, diagnosis, and treatment for children and adolescents. The consultation will be delivered to physicians who are working with children and adolescents in any part of the state. The service coverage area is statewide.

In-State Contracts

1. Agency:	Economic Development Commission		Contractor:	Wright, Lindsey & Jennings LLP		State:	AR
			Location:	Little Rock			
Total Authorized:	\$20,000.00	Org. Term:	03/01/2016	02/28/2017	Procurement:	RFQ	
Total After Review:	\$30,000.00	Funding:	State - 100%				
Total Projected:	\$70,000.00	MOF:			Contract Number:	4600036601	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 2	10,000.00	12,568.00	The purpose of this amendment is to extend the existing contract with Wright, Lindsey & Jennings LLP and to increase the dollar amount for an additional year. Which will allow the AEDC accurate and timely counsel as needed.				02/19/2019
History:							
Amd. 1	10,000.00	3,778.50	The purpose of this amendment is to extend the existing contract with Wright, Lindsey & Jennings LLP and to increase the dollar amount for an additional year. Which will allow the AEDC accurate and timely counsel as needed.				02/19/2018
Original:	10,000.00		Attorney services related to AEDC Science & Technology investment programs, including all activities necessary to draft, execute, enforce, restructure, liquidate assets, obtain judgments, and negotiate settlements on delinquent and defaulted investments.				

2. Agency:	Education-School for the Blind		Contractor:	HUGO MORAIS MD		State:	AR
			Location:	LITTLE ROCK			
Total Authorized:	\$0.00	Org. Term:	02/01/2018	01/31/2019	Procurement:	CB	
Total After Review:	\$43,600.00	Funding:	Federal - 54% - Medicaid, ARMAC-54%; State - 46%				
Total Projected:	\$305,200.00	MOF:			Contract Number:	4600041754	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Original:	43,600.00		Testing, intervention, and other services provided by a licensed Psychologist. Duties include but are not limited to: interviewing, observing, and administering and interpreting standardized testing instruments that measure cognitive and academic abilities, or describe behavior, personality characteristics, attitude or aptitude, in order to determine eligibility for special education services. Interventions include crisis intervention, consultation services, collaboration in behavior management planning and monitoring, and devising social skills training programs.				

3. Agency:	Health Department		Contractor:	CUMBERLAND CONSULTING GROUP LLC		State:	AR
			Location:	LITTLE ROCK			
Total Authorized:	\$0.00	Org. Term:	01/24/2018	01/23/2019	Procurement:	RFP	
Total After Review:	\$500,000.00	Funding:	Federal - 100% - DHHS Centers for Medicare & Medicaid Services-100%				
Total Projected:	\$3,500,000.00	MOF:			Contract Number:	4600041818	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Original:	500,000.00		THIRD PARTY CONSULTANT				

4. Agency:	Health Department		Contractor:	WILLIAM LEWIS MCCOLGAN III M D		State:	AR
			Location:	CONWAY			
Total Authorized:	\$0.00	Org. Term:	02/01/2018	01/31/2019	Procurement:	RFP	
Total After Review:	\$119,000.00	Funding:	State - 100%				
Total Projected:	\$833,000.00	MOF:			Contract Number:	4600041815	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Original:	119,000.00		THIRD PARTY TRAUMA MEDICAL CONSULTANT				

5. Agency:	Human Services Department		Contractor:	ARKANSAS FOUNDATION FOR MEDICAL CARE		State:	AR
			Location:	FORT SMITH			
Total Authorized:	\$0.00	Org. Term:	01/19/2018	06/30/2018	Procurement:	IB	
Total After Review:	\$336,928.00	Funding:	Federal - 90% - Medicaid - (CFDA 93.778)-90%; State - 10%				
Total Projected:	\$2,351,281.00	MOF:			Contract Number:	4600041775	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Original:	336,928.00		To initiate a new contract to perform Meaningful Use Incentive program for Electronic Health Records. Service coverage area is statewide.				

6. Agency:	Human Services Department		Contractor:	Counseling Associates, Inc.	
Div/Prog:	Behavioral Health		Location:	Russellville	
Total Authorized:	\$1,299,838.21	Org. Term:	07/01/2017	01/31/2018	Procurement: SP
Total After Review:	\$2,340,439.72	Funding:	Federal - 18% - Social Services Block Grant, CFDA-93.667, Community Mental Health Block Grant, CFDA - 93.958-18%; State - 81%		
Total Projected:	\$1,299,838.21	MOF:		Contract Number:	4600040205
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	1,040,601.51	747,742.01	To amend to extend, add funding and update the projected total for continued mental health services.		06/30/2018
Original:	1,299,838.21		To initiate an agreement for the continued provision of mental health services. Service areas include Pope, Yell, Faulkner, Conway, Johnson and Perry counties.		
7. Agency:	Human Services Department		Contractor:	Counseling Clinic Inc.	
Div/Prog:	Behavioral Health		Location:	Benton	
Total Authorized:	\$625,771.62	Org. Term:	07/01/2017	01/31/2018	Procurement: SP
Total After Review:	\$1,063,870.73	Funding:	Federal - 19% - Community Mental Health Block Grant, CFDA 93.958 Social Services Block Grant, CFDA 93.667-19%; State - 80%		
Total Projected:	\$625,771.62	MOF:		Contract Number:	4600040209
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	438,099.11	441,257.77	To amend to extend, add funding and update the projected total for continued mental health services.		06/30/2018
Original:	625,771.62		To initiate an agreement for the continued provision of mental health services.		
8. Agency:	Human Services Department		Contractor:	Delta Counseling Associates, Inc.	
Div/Prog:	Behavioral Health		Location:	Monticello	
Total Authorized:	\$826,978.40	Org. Term:	07/01/2017	01/31/2018	Procurement: SP
Total After Review:	\$1,250,691.09	Funding:	Federal - 14% - Social Services Block Grant, CFDA - 93.667, Community Mental Health Block Grant, CFDA - 93.958-14%; State - 85%		
Total Projected:	\$826,978.40	MOF:		Contract Number:	4600040204
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	423,712.69	573,132.19	To amend to extend, add funding and update the projected total for continued mental health services.		06/30/2018
History:					
Amd. 1	0.00	337,687.65	To amend the performance indicators for the continued provision of mental health services.		
Original:	826,978.40		To initiate an agreement for the continued provision of mental health services. Service areas include Ashley, Bradley, Chicot, Desha and Drew counties.		
9. Agency:	Human Services Department		Contractor:	Little Rock Community Mental Health Center, Inc.	
Div/Prog:	Behavioral Health		Location:	Little Rock	
Total Authorized:	\$1,334,290.31	Org. Term:	07/01/2017	01/31/2018	Procurement: SP
Total After Review:	\$2,116,984.87	Funding:	Federal - 18% - Mental Health Block Grant (CFDA 93.959); Social Services Block Grant (96.667)-18%; State - 81%		
Total Projected:	\$1,334,290.31	MOF:		Contract Number:	4600040198
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	782,694.56	912,048.22	To amend to extend, add funds and update total cost.		06/30/2018
Original:	1,334,290.31		To initiate an agreement for the continued provision of mental health services.		
10. Agency:	Human Services Department		Contractor:	Northeast Arkansas Community Mental Health Center Inc dba Mid-South Health Systems Inc	
Div/Prog:	Behavioral Health		Location:	Jonesboro	
Total Authorized:	\$2,697,607.56	Org. Term:	07/01/2017	01/31/2018	Procurement: SP
Total After Review:	\$4,474,351.71	Funding:	Federal - 17% - Mental Health Block Grant (CFDA 93.958) SSBG 93.667 Projects for Assistance in Transition from Homeless (Path, Grant 93.150)-17%; State - 82%		
Total Projected:	\$2,677,214.22	MOF:		Contract Number:	4600040200
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	1,776,744.15	1,843,278.79	To amend to extend, add funding, and update total projected cost.		
History:					
Amd. 1	20,393.34	1,099,715.23	To amend the performance standards for the mental health services contract.		
Original:	2,677,214.22		To initiate an agreement for the continued provision of mental health services. Service Coverage Area is Clay, Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, and St. Francis counties.		

11. Agency:	Human Services Department		Contractor:	Ouachita Regional Counseling & Mental Health Center Inc dba Community Counseling Services Inc	
Div/Prog:	Behavioral Health		Location:	Hot Springs	State: AR
Total Authorized:	\$1,086,950.84	Org. Term:	07/01/2017	01/31/2018	Procurement: SP
Total After Review:	\$1,815,665.28	Funding:	Federal - 19% - Mental Health Block Grant (CFDA 93.958); PATH (93.150); SSBG (93.667)-19%; State - 81%		
Total Projected:	\$1,086,950.84	MOF:		Contract Number:	4600040197
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	728,714.44	756,194.41	To amend to extend, add funds, update and correct total cost.	06/30/2018	
Original:	1,086,950.84		To initiate an agreement for the continued provision of mental health services. Service Area: Clark, Garland, Hot Springs, Montgomery and Pike Counties		
12. Agency:	Human Services Department		Contractor:	Ozark Guidance Center Incorporated	
Div/Prog:	Behavioral Health		Location:	Springdale	State: AR
Total Authorized:	\$2,258,946.69	Org. Term:	07/01/2017	01/31/2018	Procurement: SP
Total After Review:	\$4,209,648.70	Funding:	Federal - 19% - MHBG (CFDA 93.958), Path (CFDA 93.150), SSBG (CFDA 93.667)-19%; State - 80%		
Total Projected:	\$2,258,946.69	MOF:		Contract Number:	4600040202
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	1,950,702.01	1,561,797.97	To add funding, amend to extend, and update total projected cost.	06/30/2018	
Original:	2,258,946.69		To initiate an agreement for the continued provision of mental health services. Service Area: Benton, Carroll, Madison, and Washington counties.		
13. Agency:	Human Services Department		Contractor:	Professional Counseling Associates	
Div/Prog:	Behavioral Health		Location:	Little Rock	State: AR
Total Authorized:	\$1,439,090.93	Org. Term:	07/01/2017	01/31/2018	Procurement: SP
Total After Review:	\$2,536,994.92	Funding:	Federal - 16% - Mental Health Block Grant - Adult & Child, 93.958; Social Services Block Grant 93.667-16%; State - 83%		
Total Projected:	\$1,439,090.93	MOF:		Contract Number:	4600040194
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	1,097,903.99	1,006,870.34	To amend to extend, add funding and update total projected cost.	06/30/2018	
Original:	1,439,090.93		To initiate an agreement for the continued provision of mental health services. Lonoke, Prairie and Pulaski Counties.		
14. Agency:	Human Services Department		Contractor:	South Arkansas Regional Health Center Incorporated	
Div/Prog:	Behavioral Health		Location:	El Dorado	State: AR
Total Authorized:	\$928,083.68	Org. Term:	07/01/2017	01/31/2018	Procurement: SP
Total After Review:	\$1,397,567.88	Funding:	Federal - 16% - Mental Health Block Grant (CFDA 93.958) SSBG (93.667)-16%; State - 83%		
Total Projected:	\$928,083.68	MOF:		Contract Number:	4600040203
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	469,484.20	646,832.00	To amend to extend, add funding and update the projected total for continued mental health services.	06/30/2018	
Original:	928,083.68		To initiate an agreement for the continued provision of mental health services in accordance with Act 981 of 2015. Service Coverage area: Calhoun, Columbia, Dallas, Nevada, Ouachita and Union counties.		
15. Agency:	Human Services Department		Contractor:	Southeast Arkansas Behavioral Healthcare System, Inc.	
Div/Prog:	Behavioral Health		Location:	Pine Bluff	State: AR
Total Authorized:	\$946,776.11	Org. Term:	07/01/2017	01/31/2018	Procurement: SP
Total After Review:	\$1,507,620.73	Funding:	Federal - 17% - Mental Health Block Grant (CFDA 93.958) SSBG (CFDA 93.667)-17%; State - 82%		
Total Projected:	\$946,776.11	MOF:		Contract Number:	4600040201
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	560,844.62	666,923.35	To amend to extend, add funding, and update total projected cost.	06/30/2018	
Original:	946,776.11		To initiate an agreement for the continued provision of mental health services. Service area: Arkansas, Cleveland, Grant, Jefferson, and Lincoln.		

16. Agency:	Human Services Department		Contractor:	Southwest Arkansas Counseling and Mental Health Center, Inc.	
Div/Prog:	Behavioral Health		Location:	Texarkana	State: AR
Total Authorized:	\$837,105.76	Org. Term:	07/01/2017	01/31/2018	Procurement: SP
Total After Review:	\$1,368,670.50	Funding:	Federal - 17% - Mental Health Block Grant (CFDA 93.958); SSBG (93.667)-17%; State - 82%		
Total Projected:	\$837,105.76	MOF:		Contract Number:	4600040199
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	531,564.74	578,260.87	To amend to extend, add funding, and update total projected cost.		06/30/2018
History:					
Amd. 1	0.00	233,056.79	Amend the performance standards for this mental health services contract.		
Original:	837,105.76		To initiate an agreement for the continued provision of mental health services. Service Area: Hempstead, Howard, Lafayette, Little River, Miller, and Sevier counties.		
17. Agency:	Human Services Department		Contractor:	Western Arkansas Counseling and Guidance Center, Inc.	
Div/Prog:	Behavioral Health		Location:	Fort Smith	State: AR
Total Authorized:	\$1,517,573.68	Org. Term:	07/01/2017	01/31/2018	Procurement: SP
Total After Review:	\$2,654,612.93	Funding:	Federal - 17% - 93.658-MHBG Adult, 93.150-MHBG Child, SSBG-17%; State - 82%		
Total Projected:	\$1,517,573.68	MOF:		Contract Number:	4600040195
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	1,137,039.25	1,046,689.24	To amend to extend, add funding and update total cost.		06/30/2018
History:					
Amd. 2	0.00	623,304.62	Amend the performance standards for this mental health services contract.		
Amd. 1	0.00	0.00	To revise the coverage areas to Crawford, Franklin, Logan, Polk, Sebastian, and Scott counties for the continued provision of mental health services.		
Original:	1,517,573.68		To initiate an agreement for the continued provision of mental health services.		
18. Agency:	Human Services Department		Contractor:	AIUS Company, Inc.	
Div/Prog:	Children And Family		Location:	Little Rock	State: AR
Total Authorized:	\$599,040.21	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$757,567.01	Funding:	Federal - 26% - Foster Care Title IV-E (CFDA-93.658)-26%; State - 74%		
Total Projected:	\$634,541.52	MOF:		Contract Number:	4600034303
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	158,526.80	483,906.25	Amend to add funding and updated total project cost for Residential Treatment Services.		
History:					
Amd. 4	158,526.80	378,944.20	Amend to extend for FY""18, add funding for Residential Treatment Services.		06/30/2018
Amd. 3	64,500.87	363,851.58	Amend to add additional funding due to increased utilization; update budget and funding availability and Performance Indicator attachments; update the total projected cost for Residential Treatment Services.		
Amd. 2	181,980.08	140,373.94	Amend to extend and add funding; update the budget attachment and total projected cost for Residential Treatment Services statewide.		06/30/2017
Amd. 1	35,071.34	28,990.86	To add funding and update budget attachment for Residential Treatment Services.		
Original:	158,961.12		To purchase Residential Treatment Services for DCFS clients statewide.		
19. Agency:	Human Services Department		Contractor:	Arkansas Baptist Childrens Homes and Family Ministries	
Div/Prog:	Children And Family		Location:	Little Rock	State: AR
Total Authorized:	\$369,562.50	Org. Term:	07/01/2017	06/30/2018	Procurement: RFQ
Total After Review:	\$739,125.00	Funding:	Federal - 33% - Foster Care Title IV-E (CFDA# 93.658)-33%; State - 66%		
Total Projected:	\$5,173,875.00	MOF:		Contract Number:	4600040225
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	369,562.50	39,015.00	To amend to add funding for Private Licensed Foster Homes for DCFS clients statewide.		
Original:	369,562.50		To purchase Private Licensed Foster Homes for DCFS clients statewide.		

20. Agency:	Human Services Department		Contractor:	Arkansas Support Network Inc.	
Div/Prog:	Children And Family		Location:	Springdale	State: AR
Total Authorized:	\$13,643,648.98	Org. Term:	07/01/2014	06/30/2015	Procurement: RFP
Total After Review:	\$15,092,635.84	Funding:	Federal - 37% - SSBG Title XX-37%; State - 62%		
Total Projected:	\$14,000,000.00	MOF:		Contract Number:	4600031674
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 10	1,448,986.86	12,325,947.93	To amend to add funding, revise the budget, revise the funding availability and updated the TPC for Developmental Disability Services.		
History:					
Amd. 9	2,151,013.14	10,433,778.72	To amend to extend, add funding, revise the budget, and revise the funding availability for Developmental Disability services.		06/30/2018
Amd. 8	350,000.00	9,649,756.29	To amend to add funding for Developmental Disability Services statewide due to increased utilization; revise the funding availability, revise the performance indicators and budget attachments and update the total projected cost.		
Amd. 7	3,952,026.27	6,078,339.01	To amend to extend and add funding for Developmental Disability Services statewide; revise the funding availability and budget attachments.		06/30/2017
Amd. 6	620,000.00	5,420,814.80	To add additional funding for Developmental Disability Services; revise the funding availability and budget attachments; update the total projected cost due to increased utilization.		
Amd. 5	0.00	5,253,985.56	To add a new fund and move funding within the contract for Developmental Disability Services statewide. Revise the funding availability attachments.		
Amd. 4	1,550,225.00	4,456,608.09	To add funding for Developmental Disability Services for DCFS clients statewide and revise the budget attachment.		
Amd. 3	2,000,000.00	2,042,416.37	To amend to extend and add funding for Developmental Disability Services for DCFS clients statewide and revise the budget attachment.		06/30/2016
Amd. 2	270,384.57	2,056,954.81	To add additional funding and update the budget and funding availability attachments.		
Amd. 1	750,000.00	162,376.17	To add funding, additional fund center and revise the budget for Developmental Disabilities for DCFS clients Statewide.		
Original:	2,000,000.00		To purchase Developmental Disability Services for DCFS clients statewide. The projected total costs is \$14,000,000.00. The FY '15 total contract liability is \$2,000,000.00		

21. Agency:	Human Services Department		Contractor:	Assemblies of God Family Services dba Compact Family Services	
Div/Prog:	Children And Family		Location:	Hot Springs	State: AR
Total Authorized:	\$2,407,870.07	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$2,962,713.87	Funding:	Federal - 28% - Foster Care-Title IV-E CFDA 93.658-28%; State - 72%		
Total Projected:	\$1,586,353.80	MOF:		Contract Number:	4600034301
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	554,843.80	1,932,615.42	Amend to add funding and update total projected cost for FY ""18 for Residential Treatment Services.		
History:					
Amd. 4	554,843.80	1,352,363.90	Amend to extend, add funding for FY ""18 for Residential Treatment Services.		06/30/2018
Amd. 3	117,917.87	1,217,181.80	Amend to add funding due to increased utilization; revise the budget, funding availability and Performance Indicator attachments; update total projected cost for Residential Treatment Services.		
Amd. 2	990,792.50	393,493.92	Amend to extend and add funding; revise the budget attachment and updated total projected cost for Residential Treatment Services statewide.		06/30/2017
Amd. 1	346,913.10	162,652.84	To add additional funding for Residential Treatment Services for DCFS clients statewide and update the total projected costs.		
Original:	397,402.80		To purchase Residential Treatment Services for DCFS clients statewide.		

22. Agency:	Human Services Department		Contractor:	BHC Pinnacle Pointe Hospital	
Div/Prog:	Children And Family		Location:	Little Rock	State: AR
Total Authorized:	\$923,365.00	Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$1,122,820.00	Funding:	State - 100%		
Total Projected:	\$350,000.00	MOF:		Contract Number:	4600031696
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	199,455.00	656,182.00	To amend to add funds for FY18 for Comprehensive Residential Treatment Services statewide.		06/30/2018
History:					
Amd. 4	199,455.00	621,081.00	To amend to extend, add funds, revise Performance Indicators and Certification of Compliance for Comprehensive Residential Treatment Services statewide.		06/30/2018
Amd. 3	398,910.00	201,109.00	To amend to extend, add funding and update the total projected cost for Comprehensive Residential Treatment Services.		06/30/2017
Amd. 2	225,000.00	36,113.00	To add new fund and additional funding for Comprehensive Residential Treatment Services for DCFS clients statewide; revise the budget attachment and update the Projected total cost.		
Amd. 1	50,000.00	49,472.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide; revise the budget attachment.		06/30/2016
Original:	50,000.00		To purchase Comprehensive Residential Treatment Services for Division of Children and Family Services Clients statewide. Total projected cost is \$350,000.00. The FY'2015 total contract liability is \$50,000.00.		

23. Agency:	Human Services Department		Contractor:	Bridgeway, Inc. The	
Div/Prog:	Children And Family		Location:	North Little Rock	State: AR
Total Authorized:	\$2,482,838.00	Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$2,774,838.00	Funding:	Federal - 5% - Title IV-E CFDA 93.658-5%; State - 94%		
Total Projected:	\$560,000.00	MOF:		Contract Number:	4600031701
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 11	292,000.00	2,435,486.00	Amend to add funding for FY'18 for Comprehensive Residential Treatment services statewide.		06/30/2018
History:					
Amd. 10	492,000.00	2,038,849.00	Amend to extend and add funding for FY'18 for Comprehensive Residential Treatment services statewide.		06/30/2018
Amd. 9	300,000.00	1,843,393.00	Amend to add funding due to increased utilization for Comprehensive Residential Treatment services. Revise the budget, funding availability attachments and performance indicators; update the total projected cost. Also, to change the vendor's name.		
Amd. 8	684,066.00	755,869.00	Amend to extend and add funding for Comprehensive Residential Treatment services statewide, revise the budget, funding availability attachments and update the total projected cost.		06/30/2017
Amd. 7	248,772.00	754,863.00	To add new funding for Comprehensive Residential Treatment services, revise the budget and funding availability attachments, and update the total projected cost due to increased utilization.		
Amd. 6	150,000.00	560,540.00	To add new fund and funding for Comprehensive Residential Treatment services, revise the budget, funding availability attachments and update the total projected cost.		
Amd. 5	223,000.00	221,195.00	To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients statewide and revise the budget attachment. Update projected total cost. DMC 5/1/15		06/30/2016
Amd. 4	162,000.00	174,824.00	To add additional funding and update budget attachment for Comprehensive Residential Treatment Services. Service area: Statewide		
Amd. 3	40,000.00	102,869.00	To add additional funding and update budget attachment for Comprehensive Residential Treatment Services.		
Amd. 2	80,000.00	77,285.00	To add \$80,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide based on client needs and updating the budget attachment. The FY'15 contract liability is \$183,000.00.		

Amd. 1	23,000.00	52,767.00	To add \$23,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to non-Medicaid approved clients and updating the budget attachment. The FY'15 contract liability is \$103,000.00.
Original:	80,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. The total projected cost is \$560,000.00. The FY'15 contract liability is \$80,000.00. The service coverage area is statewide.

24. Agency:	Human Services Department		Contractor:	Center for Youth and Families Inc	
Div/Prog:	Children And Family		Location:	Little Rock	
				State:	AR
Total Authorized:	\$785,055.61	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$903,950.71	Funding:	Federal - 19% - Foster Care Title IV-E (CFDA # 93.658)-19%; State - 81%		
Total Projected:	\$1,427,718.42	MOF:		Contract Number:	4600034292
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	118,895.10	617,711.62	Amend to add funding and update total project cost for FY ""18 for Residential Treatment Services.		
History:					
Amd. 3	118,895.10	462,225.06	Amend to extend, add funding for FY ""18 for Residential Treatment Services.		06/30/2018
Amd. 2	-26,614.18	448,326.82	Amend to reduce funding due to shifting resources; revise the budget, funding availability and performance indicator attachments for Residential Treatment Services statewide.		
Amd. 1	335,112.17	218,137.22	To Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.		06/30/2017
Original:	357,662.52		To purchase Residential Treatment Services for DCFS clients statewide.		

25. Agency:	Human Services Department		Contractor:	Center for Youth and Families Inc	
Div/Prog:	Children And Family		Location:	Little Rock	
				State:	AR
Total Authorized:	\$6,376,184.01	Org. Term:	07/01/2015	06/30/2016	Procurement: RFQ
Total After Review:	\$7,564,441.51	Funding:	Federal - 30% - Foster Care Title IV-E (CFDA 93.658)-30%; State - 69%		
Total Projected:	\$7,973,772.75	MOF:		Contract Number:	4600034243
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	1,188,257.50	4,603,242.53	Amend to add funding for Therapeutic Foster Care Services.		
History:					
Amd. 3	1,223,206.25	3,486,736.25	To amend to extend and add funding for FY""18 for Therapeutic Foster Care Services statewide		06/30/2018
Amd. 2	1,163,362.50	2,993,623.75	Amend to add funding due to increased utilization; revise the budget, revise the performance indicators and funding availability attachments; update total projected cost for Therapeutic Foster Care Services.		
Amd. 1	1,992,078.76	1,369,799.50	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.		06/30/2017
Original:	1,997,536.50		To purchase Therapeutic Foster Care Services for DCFS clients statewide.		

26. Agency:	Human Services Department		Contractor:	Centers for Youth and Families, Inc.	
Div/Prog:	Children And Family		Location:	Little Rock	
				State:	AR
Total Authorized:	\$931,700.00	Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$1,143,700.00	Funding:	State - 100%		
Total Projected:	\$147,000.00	MOF:		Contract Number:	4600031699
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	212,000.00	1,013,250.00	To amend to add funding for FY""18 for Comprehensive Residential Treatment Services statewide.		
History:					
Amd. 6	212,000.00	697,550.00	To amend extend and add funding for FY""18 for Comprehensive Residential Treatment Services statewide. Update Performance Indicators and Certification of Compliance (COC).		06/30/2018
Amd. 5	200,000.00	645,400.00	To add funding for Comprehensive Residential Treatment Care due to increased utilization; revise performance indicators, update budget and funding availability attachments.		
Amd. 4	224,000.00	145,600.00	To amend to extend and add funding for Comprehensive Residential Treatment Care statewide; update budget and funding availability attachments and update total projected cost.		06/30/2017
Amd. 3	146,600.00	145,600.00	To add new fund and funding, revise the budget attachment and update the total projected cost for Comprehensive Residential Treatment Care services.		

Amd. 2	74,550.00	66,500.00	To amend to extend and add funding for Comprehensive Residential Treatment services for the Division of Children and Family Services clients statewide and revise the budget attachment.	06/30/2016
Amd. 1	53,550.00	10,850.00	To add \$53,550.00, for Comprehensive Residential Treatment Services for Division of Children and Family Services' clients statewide due to over-utilization of non Medicaid clients. Updating the total projected cost to \$200,550.00. total FY'2015 contract liability is \$74,550.00. Counties: Statewide	
Original:	21,000.00		To purchase Comprehensive Residential Treatment Services for Division of Children and Family Services Clients statewide. Total projected cost is \$147,000.00, the total FY'2015 contract liability is \$21,000.00.	

27.	Agency:	Human Services Department	Contractor:	Centers for Youth and Families, Inc.	
	Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:		\$1,274,177.19	Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:		\$1,538,805.84	Funding:	Federal - 10% - Foster Care Title IV-E (CFDA # 93.658)-10%; State - 90%	
Total Projected:		\$1,955,519.28	MOF:		Contract Number: 4600034383
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	264,628.65	1,077,141.78	To amend to add funding and update total project cost for FY'18 for Sexual Rehabilitative Program (SRP) Therapeutic Foster Care Services.		
History:					
Amd. 3	264,628.65	834,207.66	To amend to extend and add funding for FY'18 for Sexual Rehabilitative Program (SRP) Therapeutic Foster Care Services.		06/30/2018
Amd. 2	63,493.85	761,706.66	To amend to add funding due to increased utilization; update budget, revise the performance indicators and funding availability attachments; update total projected cost for Sexual Rehabilitative Program (SRP) Therapeutic Foster Care Services.		
Amd. 1	456,171.01	340,757.70	To amend to extend and add funding; update budget attachment for Sexual Rehabilitative Program - Therapeutic Foster Care Services statewide.		06/30/2017
Original:	489,883.68		To purchase Sexual Rehabilitative Program (SRP) Therapeutic Foster Care Services for DCFS Clients statewide.		

28.	Agency:	Human Services Department	Contractor:	CET OF ARKANSAS LLC	
	Div/Prog:	Children And Family	Location:	West Memphis	State: AR
Total Authorized:		\$1,567,236.00	Org. Term:	07/01/2015 06/30/2016	Procurement: RFQ
Total After Review:		\$1,881,774.75	Funding:	Federal - 21% - Title IV-E Foster Care 93.658-21%; State - 78%	
Total Projected:		\$2,518,033.50	MOF:		Contract Number: 4600034244
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	314,538.75	1,356,490.25	To amend to add funding for Therapeutic Foster Care Services.		
History:					
Amd. 3	314,538.75	1,079,772.75	Amend to extend, add funding, and revise budget for FY'18 for Therapeutic Foster Care Services statewide.		06/30/2018
Amd. 2	-7,181.25	994,651.00	Amend to reduce and move funding with contract due to shifting resources. Revising the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide.		
Amd. 1	629,077.50	443,514.00	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.		06/30/2017
Original:	630,801.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.		

29.	Agency:	Human Services Department	Contractor:	Community Empowerment Council Inc.	
	Div/Prog:	Children And Family	Location:	Pine Bluff	State: AR
Total Authorized:		\$1,229,350.00	Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:		\$1,430,100.00	Funding:	Federal - 32% - Foster Care IV-E CFDA 93.658-32%; State - 68%	
Total Projected:		\$1,607,100.00	MOF:		Contract Number: 4600034295
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	200,750.00	1,100,400.00	Amend to add funding for Residential Treatment Services.		
History:					
Amd. 4	200,750.00	788,900.00	Amend to extend for FY'18 and add funding for Residential Treatment Services.		06/30/2018
Amd. 3	224,500.00	765,300.00	Amend to add funding due to increased utilization; revise the budget, funding availability and Performance Indicator attachments; update the total projected costs for Residential Treatment Services.		

Amd. 2	92,966.66	387,400.00	Amend to add funding due to incorrect funding amount on amend to extend amendment. Update the budget and funding availability attachments for Residential Treatment Services statewide.		
Amd. 1	308,533.34	233,100.00	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.		06/30/2017
Original:	402,600.00		To purchase Residential Treatment Services for DCFS clients statewide		
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30.	Agency:	Human Services Department	Contractor:	Community Empowerment Council Incorporated	
	Div/Prog:	Children And Family	Location:	Pine Bluff	State: AR
Total Authorized:		\$141,620.00	Org. Term:	07/01/2017 06/30/2018	Procurement: RFP
Total After Review:		\$283,240.00	Funding:	Federal - 22% - Foster Care Title IV-E (CFDA 93.658)-22%; State - 77%	
Total Projected:		\$1,132,960.00	MOF:		Contract Number: 4600040349
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	141,620.00	72,944.00	To amend to add funding for Emergency Shelter services for DCFS clients statewide.		
Original:	141,620.00		Purchase Emergency Shelter services for DCFS clients statewide. Service Area: Statewide		
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31.	Agency:	Human Services Department	Contractor:	Comprehensive Juvenile Services Inc.	
	Div/Prog:	Children And Family	Location:	Fort Smith	State: AR
Total Authorized:		\$34,934.15	Org. Term:	07/01/2017 06/30/2018	Procurement: RFP
Total After Review:		\$69,868.30	Funding:	Federal - 25% - Foster Care Title IV E (CFDA 93.658)-25%; State - 74%	
Total Projected:		\$279,473.20	MOF:		Contract Number: 4600040343
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	34,934.15	17,897.77	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.		
Original:	34,934.15		To purchase Emergency Shelter services for DCFS clients statewide. Total projected cost is \$279,473.20.		
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32.	Agency:	Human Services Department	Contractor:	Consolidated Youth Services Inc	
	Div/Prog:	Children And Family	Location:	Jonesboro	State: AR
Total Authorized:		\$658,098.00	Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:		\$934,038.00	Funding:	Federal - 31% - Title IV-E Foster Care 93.658-31%; State - 68%	
Total Projected:		\$552,258.00	MOF:		Contract Number: 4600034384
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	275,940.00	513,198.00	To amend to add funding and to update total project cost for FY ""18 for SRP Residential Treatment services statewide.		
History:					
Amd. 3	275,940.00	218,736.00	To amend-to-extend and add funding for FY ""18 for SRP Residential Treatment services statewide; to update the total projected cost.		06/30/2018
Amd. 2	121,708.88	184,716.00	Amend to add funding due to increased utilization; to revise the budget, to revise the performance indicators and the funding availability attachments; to update total projected cost for Sexual Rehabilitative Program (SRP) Residential Treatment Services.		
Amd. 1	122,101.12	88,326.00	To amend to extend and add funding, and to revise the budget attachment for Sexual Rehabilitative Program (SRP) Residential Services statewide.		06/30/2017
Original:	138,348.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide.		
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33.	Agency:	Human Services Department	Contractor:	Consolidated Youth Services Inc	
	Div/Prog:	Children And Family	Location:	Jonesboro	State: AR
Total Authorized:		\$40,080.66	Org. Term:	07/01/2017 06/30/2018	Procurement: RFP
Total After Review:		\$80,161.32	Funding:	Federal - 23% - Title IV-E Foster Care 93.658-23%; State - 76%	
Total Projected:		\$320,645.20	MOF:		Contract Number: 4600040337
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	40,080.66	33,601.86	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.		
Original:	40,080.66		To purchase Emergency Shelter Services for DCFS clients statewide.		

34. Agency:	Human Services Department		Contractor:	Consolidated Youth Services Inc.	
Div/Prog:	Children And Family		Location:	Jonesboro	
Total Authorized:	\$1,004,021.23	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$1,241,811.43	Funding:	Federal - 31% - Title IV-E Foster Care 93.658-31%; State - 68%		
Total Projected:	\$951,160.80	MOF:		Contract Number:	4600034291
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	237,790.20	903,819.92	Amend to add funding and update total project cost for FY""18 Residential Treatment Services.		06/30/2018
History:					
Amd. 4	237,790.20	642,576.44	Amend to extend and add funding for FY""18 Residential Treatment Services.		06/30/2018
Amd. 3	58,958.94	562,227.24	To amend to add funding due to increased utilization; to revise the budget, funding availability and Performance Indicator attachments; to update total projected cost for Residential Treatment Services.		06/30/2018
Amd. 2	353,935.20	258,963.30	To amend to extend and add funding; revise the Budget attachment and update total projected cost for Residential Treatment Services statewide.		06/30/2017
Amd. 1	35,414.65	235,075.70	To add funding for Residential Treatment Services due to increased utilization; revise the budget attachment		
Original:	317,922.24		To purchase Residential Treatment Services for DCFS clients statewide.		

35. Agency:	Human Services Department		Contractor:	Conway County Community Service Inc	
Div/Prog:	Children And Family		Location:	Morrilton	
Total Authorized:	\$900,959.63	Org. Term:	07/01/2015	06/30/2016	Procurement: RFQ
Total After Review:	\$1,198,024.01	Funding:	Federal - 32% - Foster Care Title IV-E (CFDA # 93.658)-32%; State - 67%		
Total Projected:	\$979,235.25	MOF:		Contract Number:	4600034245
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	297,064.38	746,754.25	Amend to add funding and update total project cost for FY18 Therapeutic Foster Care Services.		
History:					
Amd. 4	227,166.88	580,340.75	To amend to extend, add funding and revise the budget for FY18 Therapeutic Foster Care services.		06/30/2018
Amd. 3	14,362.50	484,399.25	To add funding; revise the budget, performance indicators, and funding availability attachments; update total projected costs for increased utilization of Therapeutic Foster Care services.		
Amd. 2	384,436.25	192,649.00	To amend to extend, add funding, revise the budget, and update the projected total for Therapeutic Foster Care services statewide.		06/30/2017
Amd. 1	29,682.50	164,019.75	To add funding and revise the budget due to increased utilization of Therapeutic Foster Care services.		
Original:	245,311.50		To purchase Therapeutic Foster Care Services for DCFS Clients statewide.		

36. Agency:	Human Services Department		Contractor:	Counseling and Education Center Inc	
Div/Prog:	Children And Family		Location:	Helena-West Helena	
Total Authorized:	\$1,080,692.90	Org. Term:	07/01/2015	06/30/2016	Procurement: RFQ
Total After Review:	\$1,281,442.90	Funding:	Federal - 36% - Foster Care IV-E CFDA 93.658-36%; State - 64%		
Total Projected:	\$1,678,689.00	MOF:		Contract Number:	4600034246
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	200,750.00	991,778.50	Amend to add funding for FY18 for Therapeutic Foster Care Services.		
History:					
Amd. 3	200,750.00	770,308.75	Amend to extend, add funding, and revise budget for FY18 for Therapeutic Foster Care Services.		06/30/2018
Amd. 2	40,023.90	658,855.75	Amend to add funding due to increased utilization; revise the budget, revise the performance indicators and funding availability attachment; update total projected cost for Therapeutic Foster Care Services.		
Amd. 1	419,385.00	299,027.25	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.		06/30/2017
Original:	420,534.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide		

37. Agency:	Human Services Department		Contractor:	Counseling Associates Inc	
Div/Prog:	Children And Family		Location:	Russellville	
Total Authorized:	\$36,135.00	Org. Term:	07/01/2017	06/30/2018	Procurement: RFP
Total After Review:	\$72,270.00	Funding:	Federal - 18% - Foster Care Title IV-E, CFDA 93.658-18%; State - 81%		
Total Projected:	\$289,080.00	MOF:		Contract Number:	4600040350
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	36,135.00	18,084.00	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.		
Original:	36,135.00		To purchase Emergency Shelter services for DCFS clients statewide. Service area will be Statewide.		

38. Agency:	Human Services Department		Contractor:	Counseling Associates Incorporated	
Div/Prog:	Children And Family		Location:	Russellville	
Total Authorized:	\$467,511.00	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$551,826.00	Funding:	Federal - 23% - Foster Care Title IV-E, CFDA 93.658-23%; State - 76%		
Total Projected:	\$482,130.00	MOF:		Contract Number:	4600034286
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	84,315.00	432,564.00	To amend to add funding for Residential Treatment services statewide.		
History:					
Amd. 4	84,315.00	327,558.00	To amend to extend and add funding for Residential Treatment Services statewide.		06/30/2018
Amd. 3	0.00	310,926.00	To move funding within the contract; revise the budget and Performance Indicator attachments for Residential Treatment services statewide.		
Amd. 2	189,948.00	142,230.00	To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide.		06/30/2017
Amd. 1	72,468.00	0.00	To add funding and revise the budget for Residential Treatment Services.		
Original:	120,780.00		To purchase Residential Treatment Services for DCFS clients statewide.		

39. Agency:	Human Services Department		Contractor:	Counseling Associates, Inc	
Div/Prog:	Children And Family		Location:	Russellville	
Total Authorized:	\$1,826,431.25	Org. Term:	07/01/2015	06/30/2016	Procurement: RFQ
Total After Review:	\$2,210,867.50	Funding:	Federal - 42% - Foster Care Title IV-E, CFDA 93.658-42%; State - 57%		
Total Projected:	\$2,937,705.75	MOF:		Contract Number:	4600034251
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	384,436.25	1,550,288.25	To amend to add funding and update the total projected cost for FY'18 for Therapeutic Foster Care Services.		
History:					
Amd. 3	384,436.25	1,185,289.25	To amend to extend, add funding and revise the budget for FY18 for Therapeutic Foster Care services.		06/30/2018
Amd. 2	-27,863.25	1,057,654.50	To reduce and move funding within due to shifting resources; revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care services.		
Amd. 1	733,923.75	469,653.75	To amend to extend, add funding, and revise the budget for Therapeutic Foster Care services statewide.		06/30/2017
Original:	735,934.50		To purchase Therapeutic Foster Care Services for DCFS Clients statewide.		

40. Agency:	Human Services Department		Contractor:	Dana's House Inc	
Div/Prog:	Children And Family		Location:	Dewitt	
Total Authorized:	\$1,686,193.11	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$2,023,062.56	Funding:	Federal - 27% - Foster Care IV-E CFDA 93.658-27%; State - 72%		
Total Projected:	\$2,696,801.46	MOF:		Contract Number:	4600034296
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	336,869.45	1,574,301.42	Amend to add funding for FY'18 Residential Treatment Services.		
History:					
Amd. 3	336,869.45	1,178,201.58	Amend to extend and add funding for FY'18 Residential Treatment Services.		06/30/2018
Amd. 2	0.00	1,121,088.50	Amend to move funding within contract; revise the budget and Performance Indicator attachments for Residential Treatment Services statewide.		

Amd. 1	673,738.90	504,679.84	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.		06/30/2017
Original:	675,584.76		To purchase Residential Treatment Services for DCFS clients statewide		
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41. Agency:	Human Services Department		Contractor:	Dana's House, Inc.	
Div/Prog:	Children And Family		Location:	DeWitt	State: AR
Total Authorized:	\$46,537.50		Org. Term:	07/01/2017 06/30/2018	Procurement: RFP
Total After Review:	\$93,075.00		Funding:	Federal - 21% - Foster Care Title IV-E (CFDA 93.658)-21%; State - 78%	
Total Projected:	\$372,300.00		MOF:		Contract Number: 4600040331
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	46,537.50	28,645.00	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.		
Original:	46,537.50		Purchase Emergency Shelter services for DCFS clients statewide.Service Area: Statewide		
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42. Agency:	Human Services Department		Contractor:	Destined to Win Second Chance Ranch	
Div/Prog:	Children And Family		Location:	Bryant	State: AR
Total Authorized:	\$1,361,256.43		Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$1,640,481.43		Funding:	Federal - 29% - Foster Care-Title IV-E (CFDA 93.658)-29%; State - 70%	
Total Projected:	\$1,577,880.00		MOF:		Contract Number: 4600034287
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	279,225.00	1,241,335.00	Amend to add funding for Residential Treatment Services.		
History:					
Amd. 4	279,225.00	880,650.00	Amend to extend for FY""18 and funding for Residential Treatment Services.		06/30/2018
Amd. 3	65,160.00	786,240.00	Amend to add funding due to increased utilization; revise budget, funding availability and Performance Indicators; update total projected cost for Residential Treatment Services.		
Amd. 2	522,771.43	371,250.00	Amend to extend and add funding; revise budget attachment; updated total projected cost for Residential Treatment Services statewide.		06/30/2017
Amd. 1	98,820.00	0.00	To add funding and revise the budget attachment for Residential Treatment services.		
Original:	395,280.00		To purchase Residential Treatment Services for DCFS clients statewide.		
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43. Agency:	Human Services Department		Contractor:	Dr Martha Watts dba Bridge of Hope Children's Home	
Div/Prog:	Children And Family		Location:	Vanndale	State: AR
Total Authorized:	\$15,238.75		Org. Term:	07/01/2017 06/30/2018	Procurement: RFP
Total After Review:	\$30,477.50		Funding:	Federal - 5% - Title IV E Foster Care 93.658-5%; State - 95%	
Total Projected:	\$121,910.00		MOF:		Contract Number: 4600040342
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	15,238.75	11,272.50	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.		
Original:	15,238.75		Purchase Emergency Shelter Services for DCFS clients statewide		
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44. Agency:	Human Services Department		Contractor:	Dr Martha Watts dba Bridge of Hope Children's Home Inc	
Div/Prog:	Children And Family		Location:	Vanndale	State: AR
Total Authorized:	\$349,855.75		Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$421,852.00		Funding:	Federal - 26% - Foster Care IV-E CFDA 93.658-26%; State - 73%	
Total Projected:	\$576,364.50		MOF:		Contract Number: 4600034309
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	71,996.25	312,772.75	To amend to add funding for Residential Treatment Services.		
History:					
Amd. 3	71,996.25	250,967.75	Amend to extend for FY""18 and funding for Residential Treatment Services.		06/30/2018
Amd. 2	-12,229.50	225,917.00	Amend reduce funding due to shifting resources; revise the budget, funding availability and Performance Indicator attachments for Residential Treatment Services statewide.		
Amd. 1	145,702.00	108,290.25	Amend to extend and add funding; revise the budget attachment; updated total projected cost for Residential Treatment Services statewide.		06/30/2017
Original:	144,387.00		To purchase Residential Treatment Services for DCFS clients statewide.		

45. Agency:	Human Services Department	Contractor:	East Arkansas Youth Services Inc	
Div/Prog:	Children And Family	Location:	Marion	State: AR
Total Authorized:	\$63,696.15	Org. Term:	07/01/2017 06/30/2018	Procurement: RFP
Total After Review:	\$127,392.30	Funding:	Federal - 42% - Title IV-E Foster Care 93.658-42%; State - 57%	
Total Projected:	\$509,569.20	MOF:		Contract Number: 4600040340
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	63,696.15	40,369.98	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.	
Original:	63,696.15		To purchase Emergency Shelter Services for DCFS clients statewide.	

46. Agency:	Human Services Department	Contractor:	East Arkansas Youth Services Inc.	
Div/Prog:	Children And Family	Location:	Marion	State: AR
Total Authorized:	\$538,455.70	Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$657,350.80	Funding:	Federal - 26% - Title IV-E Foster Care 93.658-26%; State - 73%	
Total Projected:	\$317,270.76	MOF:		Contract Number: 4600034290
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	118,895.10	494,799.06	Amend to add funding for Residential Treatment Services. 06/30/2018	
History:				
Amd. 5	118,895.10	379,378.52	Amend to extend and add funding for FY""18 Residential Treatment Services. 06/30/2018	
Amd. 4	27,520.00	135,616.42	To amend to add funding due to increased utilization; to revise the budget, funding availability, Performance Indicator attachments; to update total projected cost for Residential Treatment Services.	
Amd. 3	195,619.38	113,466.10	To amend to extend and add funding; to revise the budget attachment and update total projected cost for Residential Treatment Services statewide. 06/30/2017	
Amd. 2	44,192.06	44,517.80	To add additional funding and to revise the budget attachment for Residential Treatment Services.	
Amd. 1	72,748.60	0.00	To add additional funding and to revise the budget attachment for Residential Treatment Services.	
Original:	79,480.56		To purchase Residential Treatment Services for DCFS clients statewide.	

47. Agency:	Human Services Department	Contractor:	Fort Smith Children's Emergency Shelter, Inc.	
Div/Prog:	Children And Family	Location:	Fort Smith	State: AR
Total Authorized:	\$243,637.50	Org. Term:	07/01/2017 06/30/2018	Procurement: RFP
Total After Review:	\$487,275.00	Funding:	Federal - 21% - 93.658-Foster Care Title IV E-21%; State - 78%	
Total Projected:	\$1,949,100.00	MOF:		Contract Number: 4600040332
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	243,637.50	99,324.00	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.	
Original:	243,637.50		To purchase Emergency Shelter Services for DCFS clients statewide.	

48. Agency:	Human Services Department	Contractor:	Habilitation Center Inc dba Millcreek of Arkansas	
Div/Prog:	Children And Family	Location:	Fordyce	State: AR
Total Authorized:	\$7,769,187.50	Org. Term:	07/01/2014 06/30/2015	Procurement: RFQ
Total After Review:	\$9,465,025.00	Funding:	State - 100%	
Total Projected:	\$980,000.00	MOF:		Contract Number: 4600031702
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	1,695,837.50	6,877,507.00	Amend to add funding for FY""18 Comprehensive Residential Treatment services statewide.	
History:				
Amd. 7	1,695,837.50	5,305,525.00	Amend to extend and add funding for FY""18 Comprehensive treatment services statewide. 06/30/2018	
Amd. 6	850,000.00	4,398,900.00	Amend to add additional funding for Comprehensive Residential Treatment services due to increased utilization; revise the budget and funding availability attachments; revise the Performance Indicators and update the total projected cost.	
Amd. 5	2,541,675.00	1,633,375.00	Amend to extend and add funding for Comprehensive Residential Treatment services statewide; revised the budget and funding availability attachments and update the total projected cost. 06/30/2017	

Amd. 4	1,039,550.00	1,505,000.00	To add additional funding; update budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment due to increased utilization.	
Amd. 3	600,000.00	611,450.00	Add additional funding, update budget and funding availability attachments and update total projected cost for Comprehensive Residential Treatment services.	
Amd. 2	762,125.00	131,250.00	Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.	
Amd. 1	140,000.00	140,000.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment.	06/30/2016
Original:	140,000.00		To Purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$980,000.00. The FY '15 contract liability is \$140,000.00. Coverage is statewide.	

49. Agency:	Human Services Department		Contractor:	HLH Consultants LLC	
Div/Prog:	Children And Family		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$754,800.00	Org. Term:	07/01/2013	06/30/2014	Procurement: RFP
Total After Review:	\$854,600.00	Funding:	Federal - 100% - SSBG-100%		
Total Projected:	\$910,000.00	MOF:		Contract Number:	4600029076
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	99,800.00	672,000.00	To amend to add funding, revise the budget, update the funding availability and update the total projected cost for Home Study Services.		06/30/2018
History:					
Amd. 5	99,800.00	453,000.00	To amend to extend, add funding, revise the budget, and update the funding availability for Home Study services in the following counties. Bradley, Calhoun, Cleveland, Conway, Dalla, Faulkner, Grant, Jefferson, Lincoln, Lonoke, pope, Prairie, and pulaski		06/30/2018
Amd. 4	190,000.00	403,800.00	Amend to extend, add funding, revise the budget and funding availability for Home Study Services.		06/30/2017
Amd. 3	75,000.00	352,800.00	To add funding, revised budget and revised funding availability to this contract for Home Study Services.		
Amd. 2	130,000.00	223,800.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7.		06/30/2016
Amd. 1	130,000.00	91,800.00	To amend to extend for FY '15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00.		06/30/2015
Original:	130,000.00		To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski.		

50. Agency:	Human Services Department		Contractor:	HLH Consultants LLC	
Div/Prog:	Children And Family		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$263,380.00	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$320,880.00	Funding:	State - 100%		
Total Projected:	\$264,400.00	MOF:		Contract Number:	4600034185
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	57,500.00	225,500.00	To amend to add funding, revise the budget, revise the funding availability and update the total projected cost for Intensive Family Services		06/30/2018
History:					
Amd. 5	57,500.00	224,470.00	To amend to extend, add funding, revise the budget, and revise the funding availability for Intensive Family services		06/30/2018
Amd. 4	40,000.00	162,981.25	Amend to add funding, revise budget and revise funding availability due to increase utilization of Intensive Family Services.		
Amd. 3	75,000.00	82,880.00	Amend to extend, add funding and revise the budget, funding availability and PI's for Intensive Family Services.		06/30/2017
Amd. 2	8,000.00	68,006.25	To add funding for Intensive Family Services due to increase utilization of contract.		
Amd. 1	30,000.00	40,665.00	Add funding and revise budget for this contract for Intensive Family Services.		
Original:	52,880.00		Provide Intensive Family Services in DCFS Areas 6,7.		

51. Agency:	Human Services Department		Contractor:	Integrity Inc.	
Div/Prog:	Children And Family		Location:	Little Rock, AR	
Total Authorized:	\$2,070,639.16	Org. Term:	07/01/2014	06/30/2015	Procurement: RFP
Total After Review:	\$2,427,518.88	Funding:	Federal - 22% - Social Service Block Grant Title XX 93.667-22%; State - 77%		
Total Projected:	\$2,100,000.00	MOF:		Contract Number:	4600031677
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 8	356,879.72	1,957,309.08	To amend to add funding, revise the budget, and revise the funding availability for Developmental Disability services		06/30/2018
History:					
Amd. 7	356,879.72	1,523,634.70	To amend to extend, add funding, revise the budget, and revise the funding availability for Developmental Disability services		06/30/2018
Amd. 6	120,000.00	1,405,825.62	Amend to add funding due to increased utilization; revise budget, revise the performance indicators and funding availability attachments; update projected total cost for Developmental Disability Services		
Amd. 5	593,759.44	845,213.88	Amend to extend and add funding; revise budget and funding availability attachments; updated projected total cost for Developmental Disability Services statewide.		06/30/2017
Amd. 4	84,000.00	747,205.92	Amend to add funding; revise budget and funding availability attachments; update projected total cost for Developmental Disability Services due to increased utilization.		
Amd. 3	0.00	747,205.92	Amend to add new fund and move funding for Developmental Disability Services for DCFS clients statewide and revise the funding availability attachment.		
Amd. 2	458,000.00	316,550.76	Amend to extend and add funding for Developmental Disability Services for DCFS clients statewide and revise the budget attachment.		06/30/2016
Amd. 1	158,000.00	236,538.82	Adding additional funding and revise the budget attachment.		
Original:	300,000.00		To purchase Developmental Disability Services for DCFS clients statewide. The FY '15 contract liability is \$300,000.00 and the total projected cost is \$2,100,000.00. Service coverage area: Statewide		

52. Agency:	Human Services Department		Contractor:	Lonoke County Task Force on Child Abuse and Neglect Inc.	
Div/Prog:	Children And Family		Location:	Lonoke AR	
Total Authorized:	\$788,996.57	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$1,085,582.84	Funding:	Federal - 27% - Foster Care IV-E CFDA 93.658-27%; State - 73%		
Total Projected:	\$951,812.28	MOF:		Contract Number:	4600034288
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	296,586.27	665,161.08	Amend to add funding and update total projected cost for Residential Treatment Services.		
History:					
Amd. 3	178,342.65	425,525.02	Amend to extend for FY'18, add funding, and update total projected cost for Residential Treatment Services.		06/30/2018
Amd. 2	132,467.60	377,641.24	Amend to add funding due to increased utilization; revise the budget, funding availability and Performance Indicators, update the total projected cost for Residential Treatment Services statewide.		
Amd. 1	239,744.64	178,505.52	Amend to extend and add funding; revise the budget attachment; updated total projected cost for Residential Treatment Services statewide.		06/30/2017
Original:	238,441.68		To purchase Residential Treatment Services for DCFS clients statewide		

53. Agency:	Human Services Department		Contractor:	Lonoke County Task Force on Child Abuse and Neglect, Inc.	
Div/Prog:	Children And Family		Location:	Lonoke AR	
Total Authorized:	\$210,240.00	Org. Term:	07/01/2017	06/30/2018	Procurement: RFP
Total After Review:	\$315,936.00	Funding:	Federal - 21% - Therapeutic Foster Care (CFDA#93.658)/OC Support Behavioral Treatment Resid Treat Care-21%; State - 79%		
Total Projected:	\$1,681,920.00	MOF:		Contract Number:	4600040346
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	105,696.00	93,792.00	To amend to add funding to Emergency Shelter services.		
Original:	210,240.00		To purchase Emergency Shelter services for DCFS clients statewide.		

54. Agency:	Human Services Department		Contractor:	New Beginning Children's Homes Inc	
Div/Prog:	Children And Family		Location:	Rogers	
Total Authorized:	\$369,562.50	Org. Term:	07/01/2017	06/30/2018	Procurement: RFQ
Total After Review:	\$739,125.00	Funding:	Federal - 33% - Foster Care Title IV-E (CFDA # 93.658)-33%; State - 66%		
Total Projected:	\$5,173,875.00	MOF:		Contract Number:	4600040223
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	369,562.50	21,735.00	To amend to add funding for Private Licensed Foster Homes for DCFS clients statewide.		
Original:	369,562.50		To purchase Private Licensed Foster Homes for the DHS, Division of Children & Family Services clients. The service coverage area is statewide.		
55. Agency:	Human Services Department		Contractor:	Northeast Arkansas Community Mental Health Center Inc dba Mid-South Health Systems Inc	
Div/Prog:	Children And Family		Location:	Jonesboro	
Total Authorized:	\$5,634,954.38	Org. Term:	07/01/2015	06/30/2016	Procurement: RFQ
Total After Review:	\$6,770,788.76	Funding:	Federal - 35% - Title IV-E Foster Care 93.658-35%; State - 64%		
Total Projected:	\$9,232,789.50	MOF:		Contract Number:	4600034247
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	1,135,834.38	4,767,871.25	To amend to add funding for FY18 for Therapeutic Foster Care Services.		
History:					
Amd. 3	1,135,834.38	3,910,717.25	Amend to extend, add funding, and revise budget for FY18 for Therapeutic Foster Care Services statewide.		
Amd. 2	-120,434.50	3,568,889.75	Amend to reduce and move funding due to shifting resources, revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide.		
Amd. 1	2,306,617.50	1,673,231.25	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.		
Original:	2,312,937.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.		
56. Agency:	Human Services Department		Contractor:	Northwest AR Children's Shelter Inc.	
Div/Prog:	Children And Family		Location:	Bentonville	
Total Authorized:	\$461,433.00	Org. Term:	07/01/2017	06/30/2018	Procurement: RFP
Total After Review:	\$922,866.00	Funding:	Federal - 22% - Foster Care Title IV-E 93.658-22%; State - 78%		
Total Projected:	\$3,691,464.00	MOF:		Contract Number:	4600040320
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	461,433.00	194,686.80	To amend to add funding for Emergency Shelter Services for DCFS clients Statewide.		
Original:	461,433.00		To purchase Emergency Shelter Services for DCFS clients statewide.		
57. Agency:	Human Services Department		Contractor:	Ouachita Children's Center, Inc.	
Div/Prog:	Children And Family		Location:	Hot Springs	
Total Authorized:	\$125,925.00	Org. Term:	07/01/2017	06/30/2018	Procurement: RFP
Total After Review:	\$251,850.00	Funding:	Federal - 26% - 93.658-Foster Care Title IV E-26%; State - 73%		
Total Projected:	\$1,007,400.00	MOF:		Contract Number:	4600040339
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	125,925.00	106,145.00	To amend to add funding for Emergency Shelter services for DCFS clients statewide.		
Original:	125,925.00		To purchase Emergency Shelter services for DCFS clients statewide. Total projected cost is \$1,007,400.00.		
58. Agency:	Human Services Department		Contractor:	Outcomes Incorporated	
Div/Prog:	Children And Family		Location:	Springdale	
Total Authorized:	\$1,821,076.56	Org. Term:	07/01/2014	06/30/2015	Procurement: RFP
Total After Review:	\$2,100,502.08	Funding:	Federal - 24% - Social Services Block Grant 93.667-24%; State - 75%		
Total Projected:	\$1,890,000.00	MOF:		Contract Number:	4600031675
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 8	279,425.52	1,653,863.90	To amend to add funding, revise the budget, and revise the funding availability for Developmental Disability Services statewide.		
History:					
Amd. 7	279,425.52	1,349,090.02	To amend to extend, add funding, revise the budget, and revise the funding availability for Developmental Disability Services.		

Amd. 6	15,000.00	1,306,420.40	To amend and add funding; update budget; revise the performance indicators and funding availability attachments; update the projected cost for Disability Services.	
Amd. 5	543,851.04	769,444.64	To amend to extend and add funding, update the budget and funding availability and also update the total projected cost for Disability Services statewide.	06/30/2017
Amd. 4	45,000.00	769,444.64	To add additional funding and update the budget and funding availability attachments; Update the total projected cost for Disability Services due to increased utilization.	
Amd. 3	0.00	726,634.60	To add new fund and move funding for Developmental Disability Services for DCFS clients statewide and revise the funding availability attachment.	
Amd. 2	468,900.00	328,774.68	To amend to extend and add funding for Developmental Disability Services for DCFS clients statewide and revise the budget attachment.	06/30/2016
Amd. 1	198,900.00	179,941.36	To add \$198,900.00 to purchase Development Disability Services for DCFS clients statewide based on client needs and revise the budget attachment. The total contract liability is \$468,900.00.	
Original:	270,000.00		To purchase Developmental Disability Services for DCFS clients statewide. The FY'15 contract liability is \$270,000.00. The total projected cost is \$1,890,000.00. Service area: Statewide.	

59.	Agency:	Human Services Department	Contractor:	Ozark Guidance Center Inc	
	Div/Prog:	Children And Family	Location:	Springdale	State: AR
Total Authorized:	\$1,246,042.63	Org. Term:	07/01/2015	06/30/2016	Procurement: RFQ
Total After Review:	\$1,473,209.51	Funding:	Federal - 33% - 93.658 Foster Care Title IV E-33%; State - 67%		
Total Projected:	\$2,378,142.75	MOF:		Contract Number:	4600034248
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	227,166.88	923,221.50	Amend to add funding for FY18 for Therapeutic Foster Care Services.		
History:					
Amd. 3	227,166.88	752,212.00	Amend to extend, add funding, and revise budget for FY18 for Therapeutic Foster Care Services.		06/30/2018
Amd. 2	-31,214.50	697,443.00	Amend to reduce funding within the contract due to shifting resources, revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide.		
Amd. 1	454,333.75	332,444.00	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.		06/30/2017
Original:	595,756.50		To purchase Therapeutic Foster Care Services for DCFS clients statewide		

60.	Agency:	Human Services Department	Contractor:	Piney Ridge Treatment Center, LLC	
	Div/Prog:	Children And Family	Location:	Fayetteville	State: AR
Total Authorized:	\$1,898,849.00	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$2,334,823.00	Funding:	Federal - 19% - 93.658 Foster Care Title IV-E-19%; State - 80%		
Total Projected:	\$2,526,069.00	MOF:		Contract Number:	4600034386
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	435,974.00	1,680,189.00	To amend to add funding and update the total projected cost for Sexual Rehabilitative Residential Treatment Services statewide.		
History:					
Amd. 4	388,360.00	1,280,125.00	To amend to extend for FY'18 and add funding for Sexual Rehabilitative Residential Treatment services statewide.		06/30/2018
Amd. 3	71,706.79	1,088,738.00	To add funding due to increased utilization; revise performance indicators, update budget and funding availability attachments; update total projected cost for Sexual Rehabilitative Program (SRP)Residential Treatment Services.		
Amd. 2	722,968.21	525,217.00	To amend to extend and add funding; update budget attachment and total projected cost for Sexual Rehabilitative Program - Residential Treatment Service statewide.		06/30/2017
Amd. 1	83,000.00	463,372.00	To add additional funding and update the budget for Sexual Rehabilitative Program (SRP) Residential Treatment Services due to increased utilization.		
Original:	632,814.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide.		

61. Agency:	Human Services Department		Contractor:	Piney Ridge Treatment Center, LLC	
Div/Prog:	Children And Family		Location:	Fayetteville	State: AR
Total Authorized:	\$3,047,984.00	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$3,716,878.50	Funding:	State - 100%		
Total Projected:	\$400,000.00	MOF:		Contract Number:	4600034387
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	668,894.50	2,832,389.00	To amend to add funding and update the total projected cost for Sexual Rehabilitative Residential Treatment services statewide.		
History:					
Amd. 6	668,894.50	2,076,039.00	To amend to extend and add funding for FY""18 for SRP Comprehensive Residential Treatment Services statewide. To update the TPC to \$3,047,984.00.		06/30/2018
Amd. 5	400,000.00	2,069,389.00	Amend to add additional funding due to increased utilization; adding additional State General Revenue funding line; revise the budget and funding available attachments and update the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment.		
Amd. 4	710,000.00	1,286,089.00	Amend to add additional funding; revise the budget and funding availability attachments and update the total projected cost for Sexual Rehabilitation Program (SRP)Comprehensive Residential Treatment.		
Amd. 3	627,789.00	330,239.00	Amend to extend and add funding; revise the budget attachment Sexual Rehabilitative Program - Comprehensive Residential Treatment Services statewide.		06/30/2017
Amd. 2	300,000.00	341,300.50	Add new fund and additional funding, revise the budget attachment and update the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment Services due to increased utilization.		
Amd. 1	241,300.50	76,489.00	Add additional funds and update the budget attachment and the total projected cost for Sexual Rehabilitative Program (SRP)Comprehensive Residential Treatment Services. Project area is statewide.		
Original:	100,000.00		To purchase Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment Services for DCFS clients statewide.		

62. Agency:	Human Services Department		Contractor:	Southwest Arkansas Counseling and Mental Health Center, Inc	
Div/Prog:	Children And Family		Location:	Texarkana	State: AR
Total Authorized:	\$1,941,666.38	Org. Term:	07/01/2015	06/30/2016	Procurement: RFQ
Total After Review:	\$2,413,474.51	Funding:	Federal - 30% - Foster Care-Title IV E (CFDA 93.958)-30%; State - 69%		
Total Projected:	\$2,937,705.75	MOF:		Contract Number:	4600034254
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	471,808.13	1,694,966.50	Amend to add funding and update total projected cost for FY18 for Therapeutic Foster Care Services.		
History:					
Amd. 3	471,808.13	1,319,530.75	Amend to Extend, add funding, and revise budget for FY18 for Therapeutic Foster Care Services.		06/30/2018
Amd. 2	0.00	1,198,215.50	Amend to move funding within contract; revise budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide.		
Amd. 1	733,923.75	531,604.00	Amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.		06/30/2017
Original:	735,934.50		To purchase Therapeutic Foster Care Services for DCFS clients statewide.		

63. Agency:	Human Services Department		Contractor:	Sunshine House of Fordyce Inc	
Div/Prog:	Children And Family		Location:	Fordyce	State: AR
Total Authorized:	\$740,272.81	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$954,555.44	Funding:	Federal - 38% - Foster Care Title IV-E (CFDA # 93.658)-38%; State - 62%		
Total Projected:	\$951,812.28	MOF:		Contract Number:	4600034299
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	214,282.63	670,590.08	Amend to add funding for Residential Treatment Services..		
History:					
Amd. 4	138,710.95	522,704.12	Amend to extend for FY""18, add funding, update total projected cost for Residential Treatment Services.		06/30/2018

Amd. 3	62,809.62	480,140.76	Amend to add funding due to increased utilization; revise budget, funding availability and Performance Indicators; update total projected cost for Residential Treatment Services.		
Amd. 2	245,477.66	195,335.42	Amend to extend and add funding; revise the budget attachment; update total projected cost for Residential Treatment Services statewide.		06/30/2017
Amd. 1	54,832.90	160,806.98	To add additional funding for Residential Treatment Services due to increased utilization; revise the budget attachment and update the total projected cost.		
Original:	238,441.68		To purchase Residential Treatment Services for DCFS clients statewide.		
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64.	Agency:	Human Services Department	Contractor:	Sunshine House of Fordyce Inc	
	Div/Prog:	Children And Family	Location:	Fordyce	State: AR
Total Authorized:	\$20,075.00	Org. Term:	07/01/2017 06/30/2018	Procurement:	RFP
Total After Review:	\$40,150.00	Funding:	Federal - 43% - Foster Care Title IV-E (CFDA# 93.658)-43%; State - 57%		
Total Projected:	\$160,600.00	MOF:		Contract Number:	4600040338
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	20,075.00	8,360.00	To amend to add funds for Emergency Shelter Services.		
Original:	20,075.00		To purchase Emergency Shelter Services for DCFS clients statewide.		
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65.	Agency:	Human Services Department	Contractor:	Texarkana Behavioral Associates LC Vantage Point of Northwest Arkansas	
	Div/Prog:	Children And Family	Location:	Fayetteville	State: AR
Total Authorized:	\$395,047.00	Org. Term:	07/01/2014 06/30/2015	Procurement:	RFQ
Total After Review:	\$445,047.00	Funding:	State - 100%		
Total Projected:	\$65,870.00	MOF:		Contract Number:	4600031714
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	50,000.00	241,134.00	To amend to add funding for FY""18 for Comprehensive Residential Treatment Services statewide.		
History:					
Amd. 5	50,000.00	203,900.00	To amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide. Update Performance Indicators and Certification of Compliance (COC).		06/30/2018
Amd. 4	116,227.00	106,304.00	To amend to extend and add funding; revise budget and funding availability attachments; update the total projected costs for Comprehensive Residential Treatment services statewide.		06/30/2017
Amd. 3	90,000.00	89,099.00	To add funding, update the total projected cost and revise the budget and funding availability attachments for Comprehensive Residential Treatment services due to increased utilization.		
Amd. 2	120,000.00	13,929.00	To add additional fund and funding, revise the budget and funding availability attachments: update total projected costs for Comprehensive Residential Treatment.		
Amd. 1	9,410.00	0.00	To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients state wide and revise the budget attachment.		06/30/2016
Original:	9,410.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. FY'15 contract amount is \$9,410.00. Total projected cost is \$65,870.00.		
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66.	Agency:	Human Services Department	Contractor:	Treatment Homes Incorporated	
	Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:	\$2,797,240.51	Org. Term:	07/01/2015 06/30/2016	Procurement:	RFQ
Total After Review:	\$3,391,369.26	Funding:	Federal - 40% - Title IV-E CFDA 93.658-40%; State - 59%		
Total Projected:	\$4,476,504.00	MOF:		Contract Number:	4600034255
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	594,128.75	2,541,875.26	Amend to add funding and update total projected cost for FY""18 Therapeutic Foster Care Services.		06/30/2018
History:					
Amd. 3	594,128.75	1,955,981.00	Amend to extend, add funding, and revise budget for FY""18 Therapeutic Foster Care Services.		06/30/2018
Amd. 2	-36,672.24	1,765,342.75	Amend to reduce and move funding within the contract due to shifting resources, revise budget, funding availability and performance indicators for Therapeutic Foster Care Services statewide.		
Amd. 1	1,118,360.00	799,895.50	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.		06/30/2017
Original:	1,121,424.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.		

67. Agency:	Human Services Department		Contractor:	UHS of Benton Inc dba Rivendell	
Div/Prog:	Children And Family		Location:	Benton	
Total Authorized:	\$1,586,464.08	Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$1,874,464.08	Funding:	State - 100%		
Total Projected:	\$560,000.00	MOF:		Contract Number:	4600031700
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	288,000.00	1,440,365.08	To amend to add funding for FY18 for Comprehensive Residential Treatmentservices statewide.		
History:					
Amd. 5	288,000.00	1,130,995.08	To amend to extend and add funding for FY18 for Comprehensive Residential Treatment services statewide. Update performance indicators and certification of compliance (coc)		06/30/2018
Amd. 4	577,042.08	455,016.08	Amend to extend and add funding for Comprehensive Residential Treatment services statewide; revise funding availability and budget attachments.		06/30/2017
Amd. 3	246,000.00	455,016.08	Adding funding, revise the budget and funding availability attachments, update the total projected cost for Comprehensive Residential Treatment services due to increased utilization.		
Amd. 2	315,422.00	119,686.00	Add additional funding. Update Att 3-Budget & Att 9-Funding Availability & the Total Projected Cost of the contract for Comprehensive Residential Treatment to \$875,422.00.		
Amd. 1	80,000.00	39,316.00	To amend to extend & add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment.		06/30/2016
Original:	80,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide		

68. Agency:	Human Services Department		Contractor:	United Methodist Behavioral Health Systems, Inc. Methodist Behavioral Hospital	
Div/Prog:	Children And Family		Location:	Maumelle	
Total Authorized:	\$5,736,901.00	Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$6,114,201.00	Funding:	State - 100%		
Total Projected:	\$4,200,000.00	MOF:		Contract Number:	4600031698
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 8	377,300.00	4,263,162.71	To amend to add funding for FY""18 for Comprehensive Residential Treatment services statewide.		06/30/2018
History:					
Amd. 7	877,300.00	4,263,162.71	To amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide		06/30/2018
Amd. 6	-500,000.00	4,135,956.71	Amend to reduce funding due to reduced utilization for Comprehensive Residential Treatment. Revise the budget and funding availability attachments and Performance Indicators.		
Amd. 5	2,254,601.00	2,546,774.00	To amend to extend and add funding, revise the budget and funding availability attachments;update the total projected cost for Comprehensive Residential Treatment Services statewide.		06/30/2017
Amd. 4	405,000.00	2,179,572.00	To add funding, revise the budget and funding availability attachments, and update the total projected cost for Comprehensive Residential Treatment Services due to increased utilization.		
Amd. 3	1,000,000.00	1,370,952.00	To add funding and revise the budget and funding availability attachments and update the total projected amount for Comprehensive Residential Treatment Services for DCFS clients.		
Amd. 2	850,000.00	755,906.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments.		06/30/2016
Amd. 1	250,000.00	448,088.00	To add \$250,000.00 for Comprehensive Residential Treatment Services. The total contract liability is \$850,000.00		
Original:	600,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total Projected cost is \$4,200,000.00 Total FY'15 contract liability is \$600,000.00.		

69. Agency:	Human Services Department		Contractor:	United Methodist Children's Home, Inc.		
Div/Prog:	Children And Family		Location:	Little Rock	State: AR	
Total Authorized:	\$1,450,580.00	Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ	
Total After Review:	\$1,730,940.00	Funding:	State - 100%			
Total Projected:	\$220,500.00	MOF:		Contract Number:	4600031697	
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date	
Amd. 9	280,360.00	1,487,682.00	To amend to add funding for FY""18 for Comprehensive Residential Treatment services statewide.			
History:						
Amd. 8	280,360.00	1,090,412.00	To amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide.			06/30/2018
Amd. 7	50,000.00	1,021,462.00	Amend to add funding due to increased utilization; revise the budget and funding availability attachments and the Performance Indicators; update total projected cost for Comprehensive Residential Treatment Services.			
Amd. 6	510,720.00	492,268.00	Amend to extend and add funding; revise the budget and funding availability attachments for Comprehensive Residential Treatment Services statewide.			06/30/2017
Amd. 5	65,000.00	397,388.00	To add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment Services due to increased utilization.			
Amd. 4	350,000.00	178,800.00	To add additional funding, revise the budget and funding availability attachments and update the total projected costs for Comprehensive Residential Treatment Services.			
Amd. 3	97,250.00	88,550.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments.			06/30/2016
Amd. 2	50,000.00	47,250.00	To add additional funds, funding and update budget attachment.			
Amd. 1	15,750.00	17,500.00	To add \$15,750.00 for Comprehensive Residential Treatment Services for Division of Children and Family Services clients statewide.			
Original:	31,500.00		To purchase Comprehensive Residential Treatment Services for Division of Children Services clients statewide.			

70. Agency:	Human Services Department		Contractor:	United Methodist Children's Home, Inc.		
Div/Prog:	Children And Family		Location:	Little Rock	State: AR	
Total Authorized:	\$5,742,198.00	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP	
Total After Review:	\$6,778,068.00	Funding:	Federal - 23% - Foster Care Title IVE CFDA 93.658-23%; State - 76%			
Total Projected:	\$9,642,600.00	MOF:		Contract Number:	4600034302	
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date	
Amd. 5	1,035,870.00	4,811,268.00	Amend to add funding for Residential Treatment Services.			
History:						
Amd. 4	1,035,870.00	3,883,572.00	Amend to extend for FY""18 and add funding for Residential Treatment Services.			06/30/2018
Amd. 3	-131,208.00	3,704,976.00	Amend to reduce and move funding within the contract due to decreased utilization; revise the budget, funding availability, and Performance Indicator attachments for Residential Treatment Services statewide.			
Amd. 2	2,373,624.00	1,764,576.00	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.			06/30/2017
Amd. 1	48,312.00	211,464.00	Add additional funding and revise the budget attachment for Residential Treatment Services.			
Original:	2,415,600.00		To purchase Residential Treatment Services for DCFS clients statewide.			

71. Agency:	Human Services Department		Contractor:	United Methodist Children's Home, Inc.	
Div/Prog:	Children And Family		Location:	Little Rock	State: AR
Total Authorized:	\$696,330.51	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$815,868.01	Funding:	Federal - 27% - Foster Care Title IVE CFDA 93.658-27%; State - 72%		
Total Projected:	\$1,339,737.00	MOF:		Contract Number:	4600034385
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date

Amd. 4	119,537.50	601,552.01	Amend to add funding for Sexual Rehabilitative Residential Treatment services statewide.	
History:				
Amd. 3	119,537.50	463,740.00	Amend to extend for FY""18 and add funding for Sexual Rehabilitative Residential Treatment services statewide.	06/30/2018
Amd. 2	-73,504.78	444,745.00	Amend to reduce and move funding within contract due to shifting of resources; revise the budget, funding availability, Performance Indicator attachments for SRP Residential Treatment Services statewide.	
Amd. 1	314,675.79	220,735.00	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.	06/30/2017
Original:	335,622.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide.	

72. Agency:	Human Services Department	Contractor:	United Methodist Children's Home, Inc.	
Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:	\$59,130.00	Org. Term:	07/01/2017 06/30/2018	Procurement: RFP
Total After Review:	\$118,260.00	Funding:	Federal - 27% - Foster Care Title IV-E (CFDA 93.658)-27%; State - 72%	
Total Projected:	\$473,040.00	MOF:		Contract Number: 4600040336
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	59,130.00	34,344.00	To amend to add funding for Emergency Shelter Services for DCFS statewide.	
Original:	59,130.00		Purchase Emergency Shelter services for DCFS clients statewide.Service Area: Statewide	

73. Agency:	Human Services Department	Contractor:	Vera Lloyd Presbyterian Family Services Inc.	
Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:	\$94,900.00	Org. Term:	07/01/2017 06/30/2018	Procurement: RFP
Total After Review:	\$189,800.00	Funding:	Federal - 26% - Foster Care-Title IV E (CFDA 93.658)-26%; State - 73%	
Total Projected:	\$759,200.00	MOF:		Contract Number: 4600040334
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	94,900.00	23,192.00	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.	
Original:	94,900.00		To purchase Emergency Shelter Services for DCFS clients statewide.	

74. Agency:	Human Services Department	Contractor:	Vera Lloyd Presbyterian Family Services, Inc.	
Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:	\$1,845,914.29	Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$2,222,415.44	Funding:	Federal - 18% - Title IV-E Foster Care (93.658)-18%; State - 81%	
Total Projected:	\$2,855,436.84	MOF:		Contract Number: 4600034289
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	376,501.15	1,692,762.20	Amend to add funding for FY""18 for Residential Treatment Services.	
History:				
Amd. 3	376,501.15	1,281,352.58	Amend to extend and add funding for FY""18 for Residential Treatment Services.	06/30/2018
Amd. 2	34,854.18	1,217,398.96	Amend to add funding due to increased utilization; revise the Budget, Funding Availability and Performance Indicators; updating the total projected cost for Residential Treatment Services statewide.	
Amd. 1	719,233.92	537,471.00	Amend to extend and add funding; revise budget; updating the total projected cost for Residential Treatment services statewide.	06/30/2017
Original:	715,325.04		To purchase Residential Treatment Services for DCFS clients statewide.	

75. Agency:	Human Services Department	Contractor:	Western Arkansas Counseling and Guidance Center, Inc	
Div/Prog:	Children And Family	Location:	Fort Smith	State: AR
Total Authorized:	\$1,655,246.84	Org. Term:	07/01/2015 06/30/2016	Procurement: RFQ
Total After Review:	\$2,179,478.09	Funding:	Federal - 48% - Foster Care Title IV-E (CFDA # 93.658)-48%; State - 51%	
Total Projected:	\$1,678,689.00	MOF:		Contract Number: 4600034250
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	524,231.25	1,341,172.55	Amend to add funding and update total project cost for FY18 for Therapeutic Foster Care Services.	
History:				
Amd. 4	524,231.25	868,167.55	Amend to extend, add funding, and revise budget for FY18 for Therapeutic Foster Care Services.	06/30/2018

Amd. 3	244,641.25	813,590.05	Amend to add funding due to increased utilization; revise the budget, revise the performance indicators and funding availability attachments; update total projected cost for Therapeutic Foster Care services.	
Amd. 2	419,385.00	334,169.50	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care services statewide.	06/30/2017
Amd. 1	46,455.34	293,571.50	To add funding and revise the budget attachment for Therapeutic Foster Care services due to increased utilization.	
Original:	420,534.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

76. Agency:	Human Services Department		Contractor:	Youth Bridge Inc.	
Div/Prog:	Children And Family		Location:	Fayetteville	
			State:	AR	
Total Authorized:	\$567,948.58	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$633,648.58	Funding:	Federal - 10% - Foster Care Title IV-E 93.658-10%; State - 89%		
Total Projected:	\$1,051,920.00	MOF:		Contract Number:	4600034294
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	65,700.00	367,800.00	To amend to add funding for Residential Treatment Services statewide.		06/30/2018
History:					
Amd. 3	65,700.00	343,200.00	To amend to extend for FY'18 and add funding for Residential Treatment Services.		06/30/2018
Amd. 2	38,500.00	335,640.00	To amend to add funding due to increased utilization; revise the budget, funding availability and Performance Indicator attachments for Residential Treatment Services statewide.		
Amd. 1	200,228.58	119,520.00	To amend to extend and add funding, revise the budget attachment for Residential Treatment Services statewide.		06/30/2017
Original:	263,520.00		To purchase Residential Treatment Services for DCFS clients statewide.		

77. Agency:	Human Services Department		Contractor:	Youth Bridge Inc.	
Div/Prog:	Children And Family		Location:	Fayetteville	
			State:	AR	
Total Authorized:	\$26,827.50	Org. Term:	07/01/2017	06/30/2018	Procurement: RFP
Total After Review:	\$53,655.00	Funding:	Federal - 21% - Foster Care Title IV-E-21%; State - 78%		
Total Projected:	\$214,620.00	MOF:		Contract Number:	4600040341
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	26,827.50	26,754.00	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.		
Original:	26,827.50		To purchase Emergency Shelter Services for DCFS clients statewide.		

78. Agency:	Human Services Department		Contractor:	Youth Home, Inc.	
Div/Prog:	Children And Family		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$768,882.28	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$900,282.28	Funding:	Federal - 33% - Foster Care Title IV E 93.658-33%; State - 66%		
Total Projected:	\$1,227,240.00	MOF:		Contract Number:	4600034300
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	131,400.00	600,120.00	Amend to add funding for Residential Treatment Services.		06/30/2018
History:					
Amd. 4	131,400.00	604,363.08	Amend to extend for FY'18 add funding update total projected cost for residential treatment services.		06/30/2018
Amd. 3	-33,600.80	604,363.08	Amend to reduce funding due to shifting resources; revise the budget and Performance Indicator attachments for Residential Treatment Services statewide		06/30/2018
Amd. 2	319,723.08	231,600.00	Amend to extend and add funding, revise the budget attachment, update the total projected cost for Residential Treatment Services statewide.		06/30/2017
Amd. 1	43,920.00	29,760.00	Add additional funding and move funding within the contract and update the budget attachment for Residential Treatment Services.		
Original:	307,440.00		To purchase Residential Treatment Services for DCFS clients statewide. Service Area: Statewide.		

79. Agency:	Human Services Department	Contractor:	INDEPENDENCE COUNTY	
Div/Prog:	Youth Services	Location:	BATESVILLE	State: AR
Total Authorized:	\$0.00	Org. Term:	01/19/2018 06/30/2018	Procurement: IGV
Total After Review:	\$457,000.00	Funding:	State - 93%; Other - 6% - Rehab - Medical Reimbursement Services-6%	
Total Projected:	\$4,570,000.00	MOF:		Contract Number: 4600041335
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	457,000.00		To provide programming and services that meet the most recent standards established by the Arkansas Juvenile Detention and the U.S. Department of Justice, and Department of Human Services Division of Youth Services requirements for incident reporting, daily census and other reporting, transportation for intake and appointments related to court hearings, medical appointments, and enhanced education, counseling, and recreational servicesCoverage area: Independence County	

80. Agency:	Human Services Department	Contractor:	YELL COUNTY	
Div/Prog:	Youth Services	Location:	DANVILLE	State: AR
Total Authorized:	\$0.00	Org. Term:	01/19/2018 06/30/2018	Procurement: IGV
Total After Review:	\$99,000.00	Funding:	State - 97%; Other - 2% - Rehab - Medical Reimbursement Services-2%	
Total Projected:	\$990,000.00	MOF:		Contract Number: 4600041337
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	99,000.00		To provide programming and services that meet the most recent standards established by the Arkansas Juvenile Detention and the U.S. Department of Justice, and Department of Human Services Division of Youth Services requirements for incident reporting, daily census and other reporting, transportation for intake and appointments related to court hearings, medical appointments, and enhanced education, counseling and recreational servicesCoverage area: Yell County	

81. Agency:	Insurance Department	Contractor:	Area Agency on Aging of Western Arkansas	
		Location:	Fort Smith	State: AR
Total Authorized:	\$126,058.44	Org. Term:	07/19/2013 06/30/2014	Procurement: RFQ
Total After Review:	\$131,058.44	Funding:	Federal - 100% - ACL - SHIP Base Grant-100%	
Total Projected:	\$22,228.92	MOF:		Contract Number: 4600029588
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	5,000.00	114,664.02	To add additional funds.	
History:				
Amd. 5	15,000.00	105,054.02	To add additional funds.	
Amd. 4	15,000.00	89,215.68	To add funds and extend date on contract.	
Amd. 3	22,045.00	66,686.76	To add funds and extend contract expiration date	
Amd. 2	29,555.60	44,457.84	To extend the Contract Expiration Date for one year, and to add funds needed to reimburse Vendor for providing Medicare counseling and assistance.	
Amd. 1	22,228.92	8,997.42	Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.	
Original:	22,228.92		Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.	

Technical & General Services Contracts

1. Agency: Community Correction **Contractor:** COVENANT RECOVERY INC
Location: PINE BLUFF **State:** AR
Total Authorized: \$6,381,962.40 **Org. Term:** 12/16/2015 12/15/2018 **Procurement:** RFQ
Total After Review: \$11,168,434.20 **Funding:** State - 100%
Total Projected: \$6,381,962.40 **MOF:** **Contract Number:** 4600036582
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 3 4,786,471.80 1,595,490.60 To correct the total projected cost(previously unit of measure used created a false projected cost) Reentry Facilities provides supervision, housing & evidence based programs & services directed at addressing criminogenic risk. 12/15/2018

History:

2. Agency: Community Correction **Contractor:** QUAPAW HOUSE INC
Location: HOT SPRINGS **State:** AR
Total Authorized: \$4,553,999.04 **Org. Term:** 02/23/2016 09/30/2018 **Procurement:** RFQ
Total After Review: \$7,969,498.32 **Funding:** State - 100%
Total Projected: \$4,553,999.04 **MOF:** **Contract Number:** 4600036853
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 3 3,415,499.28 1,138,499.76 To correct the total projected cost(previously unit of measure used created a false projected cost) Reentry Facilities provides supervision, housing & evidence based programs & services directed at addressing criminogenic risk. 09/30/2018

3. Agency: Community Correction **Contractor:** RECLAMATION HOUSE
Location: JONESBORO **State:** AR
Total Authorized: \$262,340.08 **Org. Term:** 03/16/2016 09/30/2018 **Procurement:** RFQ
Total After Review: \$459,095.14 **Funding:** State - 100%
Total Projected: \$262,340.08 **MOF:** **Contract Number:** 4600038074
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 3 196,755.06 65,585.02 To correct the total project cost(previously unit of measure used created a false projected cost) ReEntry Facilities provides supervision, housing & evidence based program & services directed at addressing criminogenic risk. 09/30/2018

4. Agency: Correction Department **Contractor:** WASTE PRO USA
Location: BLYTHEVILLE **State:** AR
Total Authorized: \$954,096.00 **Org. Term:** 01/23/2013 01/22/2019 **Procurement:** IB
Total After Review: \$1,113,112.00 **Funding:** State - 100%
Total Projected: \$1,113,112.00 **MOF:** **Contract Number:** 4600041814
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 6 159,016.00 747,215.50 To continue waste disposal services for the Grimes and McPherson Units, located at Newport, AR. 01/22/2019

5. Agency: Emergency Management **Contractor:** SOUTHERN MAID JANITORIAL SERVICES
Location: NORTH LITTLE ROCK **State:** AR
Total Authorized: \$0.00 **Org. Term:** 02/01/2018 01/31/2019 **Procurement:** IB
Total After Review: \$24,600.00 **Funding:** Federal - 58% - Federal Grants-58%; State - 40%; Cash - 1% -
Total Projected: \$172,200.00 **MOF:** **Contract Number:** 4600041816
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 24,600.00 Contract for janitorial services for one year with possible renewal up to six years.

6. **Agency:** Environmental Quality Department **Contractor:** RAMBOLL ENVIRON
Location: NOVATO **State:** CA
Total Authorized: \$0.00 **Org. Term:** 01/22/2018 01/21/2019 **Procurement:** RFQ
Total After Review: \$600,000.00 **Funding:** Other - 100% - Title V Fees TPET500 2TX 80%, Air Permit Fees TPE0000 2TX 20%-100%
Total Projected: \$600,000.00 **MOF:** **Contract Number:** 4600041704
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Original: 600,000.00 AIR QUALITY MODELING TECHNICAL SERVICES

7. **Agency:** Human Services Department **Contractor:** Broadway Security Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$27,040.00 **Org. Term:** 03/14/2017 03/13/2018 **Procurement:** IB
Total After Review: \$54,080.00 **Funding:** Federal - 48% - Joint Cost-SSD Admin-48%; State - 51%
Total Projected: \$189,280.00 **MOF:** **Contract Number:** 4600039622
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Amd. 1 27,040.00 19,864.00 To provide Unarmed Security Guard Services at Jefferson County DHS. Service Area: Jefferson County. 03/13/2019
Original: 27,040.00 To provide Unarmed Security Guard Services at Jefferson Co. DHS. Service Area: Jefferson County

8. **Agency:** Human Services Department **Contractor:** Superior Protection Services
Div/Prog: County Operations **Location:** Sherwood **State:** AR
Total Authorized: \$94,768.00 **Org. Term:** **Procurement:** CB
Total After Review: \$140,528.00 **Funding:** Federal - 50% - DHS Pulaski County North and Southwest Administration-50%; State - 50%
Total Projected: \$339,808.00 **MOF:** **Contract Number:** 4600033855
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Amd. 3 45,760.00 97,946.88 Amend to extend and add funds for security guard services at the DHS Pulaski North and Pulaski Southwest offices. 02/07/2019
History:
Amd. 2 45,760.00 63,310.64 Amend to extend and add funds for security guard services at the DHS Pulaski North and Pulaski Southwest offices. 02/07/2017
Amd. 1 49,008.00 25,867.25 Exercise renewal option 02/07/2017
Original: 0.00 Exercise renewal option

9. **Agency:** Human Services Department **Contractor:** April Peek
Div/Prog: Developmental Disabilities **Location:** Warren **State:** AR
Total Authorized: \$63,000.00 **Org. Term:** **Procurement:** CB
Total After Review: \$126,000.00 **Funding:** State - 29%; Other - 70% - Title XIX Reimbursement-70%
Total Projected: \$441,000.00 **MOF:** **Contract Number:** 4600036977
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Amd. 3 63,000.00 74,625.00 To amend to extend, add funding, revise the budget for the continuation of speech therapy services for the residents of the SE Arkansas Human Development Center. 03/28/2019
History:
Amd. 2 63,000.00 46,260.00 To amend to extend, add funding, revise the budget and total projected cost for the continuation of speech therapy services for the residents of the SE Arkansas Human Development Center. 03/28/2018

10. **Agency:** Human Services Department **Contractor:** Johnson Controls, Inc.
Div/Prog: Youth Services **Location:** Dallas **State:** TX
Total Authorized: \$275,300.25 **Org. Term:** **Procurement:** EL
Total After Review: \$390,008.70 **Funding:** State - 100%
Total Projected: \$1,767,983.28 **MOF:** **Contract Number:** 4600038160
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Amd. 3 114,708.45 979,126.00 Amend to extend and add funds for the support, maintenance, replacements, troubleshooting, and testing for the surveillance system including Milestone software maintenance and support. 06/30/2018

Amd. 2 275,300.25 766,757.53 Amend to extend and add funds for the support, maintenance, replacements, troubleshooting and testing for the surveillance system including Milestone software maintenance and support. Correct the contract number to 4600038160 from 4501590638. 01/31/2018

11. Agency: Military Department **Contractor:** Southern Mail Janitorial Services
Location: North Little Rock **State:** AR
Total Authorized: \$32,776.64 **Org. Term:** **Procurement:** IB
Total After Review: \$49,164.96 **Funding:** Federal - 100% - FEDERALLY REIMBURSED-100%
Total Projected: \$114,718.24 **MOF:** **Contract Number:** 4600029040
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 4 16,388.32 77,844.52 6TH EXTENSION OF ORIGINAL CONTRACT / JANITORIAL SERVICES FOR BUILDING 28001, CAMP J.T. ROBINSON, PER CONTRACT SPECIFICATIONS 03/31/2019
Amd. 3 16,388.32 58,724.81 3RD EXTENSION OF ORIGINAL CONTRACT / JANITORIAL SERVICES FOR BUILDING 28001, CAMP J.T. ROBINSON, PER CONTRACT SPECIFICATIONS 03/31/2018
Amd. 2 16,388.32 46,433.57 2nd Extension of Original Contract / Janitorial Services for Building 28001, Camp J.T. Robinson, per Contract Specifications 03/31/2017

12. Agency: Military Department **Contractor:** YBANEZ ENTERPRISES INCORPORATED
Location: FORT SMITH **State:** AR
Total Authorized: \$109,491.60 **Org. Term:** **Procurement:** IB
Total After Review: \$164,237.40 **Funding:** Federal - 90% - Federally Reimbursed-90%; State - 9%
Total Projected: \$383,220.60 **MOF:** **Contract Number:** 4600023316
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 6 54,745.80 314,788.35 6th Extension of existing contract for 12 months/ Janitorial Service for buildings 7075 and 7020 at Fort Chaffee per Contract Specifications 02/28/2018
Amd. 5 54,745.80 255,480.40 5th Extension of existing contract for 12 months / Janitorial Service for Buildings 7075 and 7020 at Fort Chaffee per Contract Specifications 02/28/2018
Amd. 4 54,745.80 209,858.90 4TH EXTENSION OF ORIGINAL CONTRACT/ JANITORIAL SERVICES FOR BUILDINGS 7075 AND 7020 AT FORT CHAFFEE PER CONTRACT SPECIFICATIONS 02/28/2017