



**DEPARTMENT OF
PARKS & TOURISM**

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Little Rock, AR 72201
501-682-7777

Central Administration
Division
501-682-2039

Great River Road Division
870-295-2005
Arkansas.com

Human Resources Section
501-682-7742 (TDD)

Keep Arkansas
Beautiful Division
501-682-3507 (TDD)
KeepArkansasBeautiful.com

State Parks Division
501-682-1191 (TDD)
ArkansasStateParks.com

Tourism Division
501-682-7777 (TDD)
Arkansas.com

**Asa Hutchinson
GOVERNOR**

**Kane Webb
EXECUTIVE DIRECTOR**

DIVISION DIRECTORS

Cynthia Dunlap
ADMINISTRATION

Grady Spann
STATE PARKS

Jim Dailey
TOURISM

Kim Williams
GREAT RIVER ROAD

Mark Camp
KEEP ARKANSAS
BEAUTIFUL

Arkansas®

THE NATURAL STATE

January 11, 2016

Marty Garrity, Director
Bureau of Legislative Research
Room 315
State Capitol Building
Little Rock, AR 72201

Dear Ms. Garrity:

In reference to special language within ADPT's appropriation Act 510 of 2017, Section 20, enclosed is budget information regarding state operations (general revenue funding), for review at the Legislative Council's January 19, 2018 meeting.

Should you have any questions, please contact me at 682-7743.

Sincerely,

Grady Spann, Director
Arkansas State Parks

Enclosure

cc: Kane Webb w/enc.
Cynthia Dunlap w/enc.
Kevin Carr w/enc.

**AN EQUAL
OPPORTUNITY/
AFFIRMATIVE ACTION/
AMERICANS WITH
DISABILITIES ACT
EMPLOYER**

**Arkansas State Parks
General Revenue Comparison**

| Location | FY18 | | FY17 |
|------------------------------|---------------|----------------------|-----------------|
| | FY18 | July-December | |
| | Budget | Expenses | Expenses |
| Arkansas Museum of Nat. Res. | \$0 | \$0 | \$0 |
| Arkansas Post Museum | \$140,352 | \$73,095 | \$135,675 |
| Bull Shoals/White River | \$283,151 | \$142,077 | \$309,906 |
| Cane Creek | \$257,703 | \$129,091 | \$217,958 |
| Conway Cemetery | \$0 | \$0 | \$0 |
| Cossatot River | \$106,718 | \$54,238 | \$165,824 |
| Crater of Diamonds | \$603,691 | \$283,242 | \$610,542 |
| Crowley's Ridge | \$181,735 | \$96,284 | \$229,086 |
| Daisy | \$246,852 | \$123,734 | \$286,880 |
| Davidsonville Historic | \$257,028 | \$136,626 | \$216,855 |
| DeGray Lake Resort | \$323,604 | \$164,349 | \$460,434 |
| Delta Heritage Trail | \$46,154 | \$24,797 | \$58,012 |
| Devil's Den | \$595,609 | \$308,110 | \$598,440 |
| Hampson Museum | \$101,042 | \$53,033 | \$84,897 |
| Herman Davis | \$0 | \$0 | \$0 |
| Historic Washington | \$749,438 | \$387,252 | \$797,458 |
| Hobbs | \$461,528 | \$237,820 | \$448,101 |
| Jacksonport | \$217,125 | \$116,556 | \$268,878 |
| Jenkin's Ferry | \$0 | \$0 | \$0 |
| Lake Catherine | \$472,291 | \$247,274 | \$450,120 |
| Lake Charles | \$201,859 | \$106,513 | \$200,469 |
| Lake Chicot | \$419,558 | \$228,496 | \$352,874 |
| Lake Dardanelle | \$490,496 | \$254,024 | \$499,516 |
| Lake Frierson | \$99,424 | \$51,134 | \$93,851 |
| Lake Ft. Smith | \$103,243 | \$57,843 | \$191,788 |
| Lake Ouachita | \$602,149 | \$306,624 | \$575,236 |
| Lake Poinsett | \$97,139 | \$52,074 | \$130,732 |
| Logoly | \$205,671 | \$109,739 | \$214,363 |
| Louisiana Purchase | \$0 | \$0 | \$0 |
| Lower White River Museum | \$0 | \$95 | \$33,439 |
| Mammoth Spring | \$285,755 | \$150,923 | \$256,275 |
| Marks' Mill | \$0 | \$0 | \$0 |
| Millwood | \$168,168 | \$90,649 | \$257,688 |
| Mississippi River | \$75,042 | \$38,046 | \$74,973 |
| Moro Bay | \$120,858 | \$63,713 | \$181,546 |
| Mt. Magazine | \$183,154 | \$93,948 | \$332,303 |
| Mt. Nebo | \$301,391 | \$160,993 | \$313,008 |
| Ozark Folk Center | \$424,964 | \$235,049 | \$451,152 |
| Parks Central Office | \$3,027,762 | \$1,488,228 | \$2,857,205 |
| Parkin | \$269,417 | \$142,749 | \$247,781 |

**Arkansas State Parks
General Revenue Comparison**

| Location | FY18 | | FY17 |
|-------------------------------|------------------------|-----------------------------------|---------------------|
| | FY18 Budget | July-December Expenses | |
| Petit Jean | \$37,328 | \$19,790 | \$136,681 |
| Pinnacle Mountain | \$383,317 | \$164,888 | \$380,246 |
| Plantation Agriculture Museum | \$175,280 | \$94,221 | \$203,515 |
| Poison Spring | \$0 | \$0 | \$0 |
| Powhatan | \$112,740 | \$61,352 | \$105,812 |
| Prairie Grove Battlefield | \$218,781 | \$110,871 | \$235,870 |
| Queen Wilhelmina | \$318,324 | \$156,812 | \$380,650 |
| Toltec | \$203,834 | \$102,442 | \$241,866 |
| Village Creek | \$239,292 | \$124,215 | \$363,161 |
| White Oak Lake | \$184,593 | \$103,487 | \$235,290 |
| Withrow Springs | \$0 | \$86 | \$20,497 |
| Woolly Hollow | \$177,963 | \$119,915 | \$236,348 |
| | \$14,171,523 | \$7,266,497 | \$15,143,199 |

**Arkansas State Parks
General Revenue Comparison**

| Parks Central Office | FY18 | | FY17 |
|------------------------------|------------------------|-----------------------------------|--------------------|
| | FY18 Budget | July-December Expenses | |
| Park Director/Administration | \$421,437 | \$226,588 | \$408,537 |
| Operations | \$1,374,574 | \$671,191 | \$1,179,800 |
| Planning & Development | \$45,229 | \$2,671 | \$113,910 |
| Program Services | \$470,656 | \$181,524 | \$410,449 |
| Region 1 | \$189,133 | \$99,573 | \$167,781 |
| Region 2 | \$193,219 | \$103,277 | \$207,689 |
| Region 3 | \$145,820 | \$77,633 | \$156,255 |
| Region 4 | \$187,694 | \$101,448 | \$186,038 |
| Region 5 | \$0 | \$24,284 | \$7,511 |
| Outdoor Grants | \$0 | \$39 | \$19,234 |
| | \$3,027,762 | \$1,488,228 | \$2,857,205 |