

ARKANSAS REVENUE REPORT

April 2019

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$5,997.9 million have increased \$393.7 million, or 7.0%, above the \$5,604.2 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$751 million increased \$94 million, or 14.3%, from the \$657 million available for distribution in April 2018. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,207,773.40 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$22,077,734.00.

COMPARISON OF THE FIRST TEN MONTHS OF THE 2018-2019 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2017-2018

	<u>2018-2019</u>	<u>2017-2018</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$5,997,944,328.60	\$5,604,249,209.70	7.0%
Less: Claims & Taxes Erroneously Paid	116,611.23	205,222.35	-43.2%
Uncollected Checks	1,452,508.55	1,604,157.77	-9.5%
EFT Reversals	91,685,492.37	7,945,554.52	1053.9%
NET GENERAL REVENUES	\$5,904,689,716.45	\$5,594,494,275.06	5.5%
Less: State Central Services Fund	\$123,998,484.05	\$117,484,379.77	5.5%
Constitutional Officers' Fund	59,046,897.17	55,944,942.76	5.5%
Individual Income Tax Refunds	443,165,222.64	408,501,336.03	8.5%
City-County Tourist Facilities	887,908.00	887,908.00	0.0%
Corporation Income Tax Refunds	59,122,803.90	37,153,939.04	59.1%
Desegregation Settlement		65,794,267.00	-100.0%
Water Waste Pollution Abatement Bond	12,400,000.00	12,400,000.00	0.0%
Educational Excellence Trust Fund	276,026,418.30	266,943,545.00	3.4%
Economic Development Incentive Fund	10,410,192.00	11,432,260.00	-8.9%
College Saving Bond Fund	3,410,317.61	3,602,631.25	-5.3%
Educational Adequacy Fund	24,401,204.20	23,598,262.50	3.4%
Amendment 82 Bonds	1,082,281.78	1,107,854.57	-2.3%
NET AVAILABLE FOR DISTRIBUTION	<u>\$4,890,737,986.80</u>	<u>\$4,589,642,949.14</u>	<u>6.6%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2018-2019
With Dollar & Percentage Increases Needed to Fund

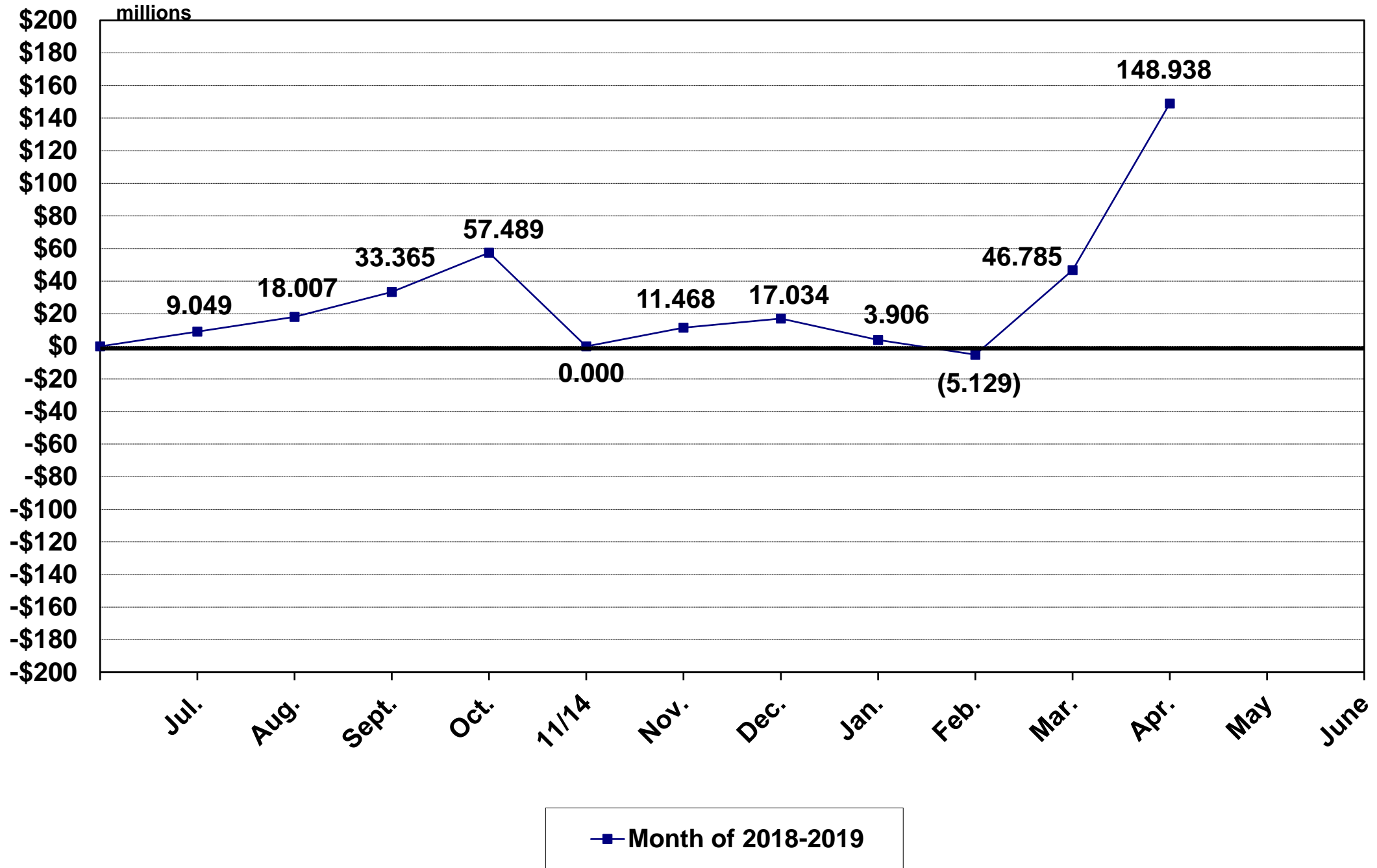
Allotment (A) *	\$5,510,164,629.00
Allotment (B)	\$115,869,987.00
	<u>\$5,626,034,616.00</u>

Total Dollar Amount Required to Fund 2018-2019	
Current DFA Estimate (A + B + \$64 M surplus)	\$5,690,200,000.00
Net General Revenues Distributed in 2017-2018	<u>\$5,494,918,683.53</u>
Dollar Increase (Decrease) in 2018-2019 Required over 2017-2018	\$195,281,316.47
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$301,095,037.66</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$105,813,721.19)</u>

Annual % Increase Required to Fund 2018-2019 Current DFA Estimate 3.554%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>April 2019</u>	<u>April 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2018-2019</u>	<u>Ten Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$203,520,187.23	\$212,034,774.88	-4.0%	\$2,080,658,289.20	\$2,038,946,985.23	2.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$86,665,933.29	\$47,833,288.33	81.2%	\$134,683,553.07	\$95,249,732.65	41.4%
Corporation - Estimates	35,208,697.96	31,018,434.11	13.5%	345,227,450.53	230,780,159.61	49.6%
Individual - Final Payments	238,340,251.85	177,008,759.38	34.6%	469,535,857.27	315,135,838.89	49.0%
Individual - Withholding-Monthly	308,091,834.38	288,421,765.26	6.8%	2,316,217,882.99	2,218,703,367.92	4.4%
Individual - Estimates	55,859,340.71	57,686,609.00	-3.2%	259,673,765.85	313,522,317.68	-17.2%
Total Income Taxes	\$724,166,058.19	\$601,968,856.08	20.3%	\$3,525,338,509.71	\$3,173,391,416.75	11.1%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,974,319.35	\$11,163,847.30	16.2%	\$126,156,609.33	\$131,829,584.88	-4.3%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	5,150,185.55	5,207,660.11	-1.1%	49,935,427.38	48,969,100.80	2.0%
Cigarette Paper Tax	105,989.78	111,897.60	-5.3%	1,031,418.72	1,075,023.79	-4.1%
Total Cigarette & Tob. Taxes	\$18,230,494.68	\$16,483,405.01	10.6%	\$177,123,455.43	\$181,873,709.47	-2.6%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$976,994.00	\$873,944.00	11.8%	\$8,255,722.34	\$8,346,965.73	-1.1%
Liquor Permits	45,790.00	52,960.00	-13.5%	554,032.50	661,157.50	-16.2%
Retail Beer Tax	1,283,571.16	1,342,712.82	-4.4%	13,066,215.84	13,242,611.02	-1.3%
Beer Permits	2,000.00	32,600.00	-93.9%	400,700.00	343,480.00	16.7%
Wine Distribution Tax	279,165.05	270,297.29	3.3%	2,514,543.21	2,488,520.12	1.0%
Small Winery Tax	13,968.58	15,208.59	-8.2%	145,368.78	172,866.74	-15.9%
Wine Permits	500.00	11,675.00	-95.7%	149,950.00	195,212.50	-23.2%
Liquor Enforcement Tax	34,010.00	30,144.00	12.8%	285,950.00	287,095.87	-0.4%
Wine Dist. Enforcement Tax	6,646.95	6,359.00	4.5%	62,182.11	61,372.91	1.3%
Winery Enforcement Tax	386.89	415.09	-6.8%	3,960.75	4,557.98	-13.1%
Beer Enforcement Tax	30,694.03	33,308.16	-7.8%	319,763.74	326,447.24	-2.0%
ABC Permit Violations	28,600.00	74,350.00	-61.5%	332,025.00	315,600.00	5.2%
Light Wine Enforcement	453.00	411.59	10.1%	4,947.97	5,658.59	-12.6%
Light Wine Tax	4,908.96	4,466.84	9.9%	47,954.56	60,488.78	-20.7%
Light Liquor Tax	44,789.00	35,256.00	27.0%	353,502.00	336,875.00	4.9%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,752,477.62	\$2,784,108.38	-1.1%	\$26,496,818.80	\$26,848,909.98	-1.3%

	<u>April 2019</u>	<u>April 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2018-2019</u>	<u>Ten Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$69,421.57	\$71,478.78	-2.9%	\$702,326.42	\$739,258.93	-5.0%
Horse Racing	275,318.31	214,774.26	28.2%	1,072,681.68	1,144,500.47	-6.3%
Electronic Games License Fee	2,200.00	6,000.00	-63.3%	79,775.00	73,135.00	9.1%
Electronic Games Privilege Fee	7,366,622.00	6,941,439.00	6.1%	57,125,869.00	53,273,689.00	7.2%
Casino License Fees	45,825.00			45,825.00	-	
Total Racing Taxes	<u>\$7,759,386.88</u>	<u>\$7,233,692.04</u>	<u>7.3%</u>	<u>\$59,026,477.10</u>	<u>\$55,230,583.40</u>	<u>6.9%</u>
<u>Severance Tax - 3/4:</u>	\$770,449.82	\$985,277.50	-21.8%	\$7,801,992.96	\$7,600,692.37	2.6%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost:</u>	\$13,329.00	\$32,008.74	-58.4%	\$827,233.55	\$411,899.85	100.8%
<u>DWI Reinstatement Fee:</u>	\$11,319.25	\$11,526.70	-1.8%	\$101,570.37	\$110,315.76	-7.9%
<u>DUI Reinstatement Fees:</u>	\$1,170.00	\$716.40	63.3%	\$6,885.00	\$8,297.40	-17.0%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$676,665.75	\$707,042.02	-4.3%	\$6,750,157.84	\$6,544,933.39	3.1%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$113.10	\$770.55	-85.3%	\$413,082.40	\$140,805.85	193.4%
Bingo Registration Fee	1,200.00	415.00	189.2%	\$11,115.00	\$13,360.00	-16.8%
Bingo Gross Receipts Tax	19,090.40	18,664.60	2.3%	\$169,513.65	\$170,685.00	-0.7%
Total Miscellaneous Taxes	<u>\$20,403.50</u>	<u>\$19,850.15</u>	<u>2.8%</u>	<u>\$593,711.05</u>	<u>\$324,850.85</u>	<u>82.8%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$957,921,941.92</u>	<u>\$842,261,257.90</u>	<u>13.7%</u>	<u>\$5,888,007,889.33</u>	<u>\$5,494,575,382.77</u>	<u>7.2%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution				\$334.70		
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,069,708.99	\$696,436.16	53.6%	\$64,305,556.07	\$62,252,238.23	3.3%

	<u>April 2019</u>	<u>April 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2018-2019</u>	<u>Ten Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax				\$335.00	\$6,645.00	-95.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$19,356,254.68	\$21,389,377.76	-9.5%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$28,197.51	\$28,253.28	-0.2%	\$285,255.92	\$238,271.49	19.7%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$5,677.35	\$7,103.00	-20.1%	\$66,581.03	\$83,816.95	-20.6%
Trailer Exemption Offset						
<u>State Securities Dept.:</u>						
Securities Fees	\$601,356.76	\$514,493.22	16.9%	\$15,058,426.30	\$14,430,385.84	4.4%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$31,770.85	(\$115,858.14)	127.4%	\$409,891.93	\$250,804.09	63.4%
<u>Health Department:</u>						
Pet Store Registration Fee	\$150.00			\$300.00	\$250.00	20.0%
<u>State Treasurer :</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,790.00			\$49,000.00	\$24,140.00	103.0%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$62,908.21	\$120,929.72	-48.0%	\$530,802.08	\$496,636.24	6.9%
Multi-Tax Holding Account	\$2,219.54	\$4,764.75	-53.4%	\$35,019.76	\$24,407.93	43.5%
<u>Ethics Commission:</u>						
Late Filing fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$72,677.43	\$240,526.99	-69.8%	\$1,838,681.80	\$2,476,853.40	-25.8%
<u>TOTAL GENERAL REVENUES</u>	<u>\$959,800,398.56</u>	<u>\$843,757,906.88</u>	<u>13.8%</u>	<u>\$5,997,944,328.60</u>	<u>\$5,604,249,209.70</u>	<u>7.0%</u>

	April 2019	April 2018	Percent Increase/ (Decrease)	Ten Months 2018-2019	Ten Months 2017-2018	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$233,884.97	\$217,722.71	7.4%	\$2,292,728.58	\$2,224,715.97	3.1%
Gross Receipts Tax Permit	35,070.00	33,900.00	3.5%	301,660.62	320,369.63	-5.8%
Liability Insurance Reinstatement Fee	490.00	740.00	-33.8%	5,085.50	6,124.50	-17.0%
Special License Plate Fee	259,534.34	259,875.82	-0.1%	2,485,434.42	2,432,518.94	2.2%
Special Drivers License-Act 311 of '77	49,866.82	45,693.72	9.1%	479,833.00	462,103.39	3.8%
Validation Decal Fee-Act 974 of '97	238,831.50	236,948.61	0.8%	2,247,420.12	2,250,589.57	-0.1%
DWI Reinstatement Fee Act 802 of '95	37,353.53	38,038.11	-1.8%	335,182.22	364,041.98	-7.9%
Additional Severance Tax - Coal				-	1,255.05	-100.0%
Rental Car Search Act 1359 of '99	15.00	668.00	-97.8%	1,203.00	2,377.00	-49.4%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$855,046.16	\$833,586.97	2.6%	\$8,148,547.46	\$8,064,096.03	1.0%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$9,372.00	\$4,983.00	88.1%	\$230,472.00	\$265,056.00	-13.0%
Motor Vehicle Licenses	13,059,621.94	12,708,796.43	2.8%	107,457,506.97	104,292,209.13	3.0%
Motor Fuels Tax	34,062,040.61	33,867,071.63	0.6%	330,896,300.57	328,948,320.22	0.6%
Motor Fuels Tax-Act 437 of '79	1,818,054.45	1,818,915.96	0.0%	17,671,102.65	17,667,668.30	0.0%
Motor Fuels Tax Increase of '73	1,818,054.45	1,818,915.96	0.0%	17,671,102.65	17,667,668.30	0.0%
Motor Fuel Interstate Users	375,520.56	720,046.64	-47.8%	12,113,877.54	10,173,610.55	19.1%
Cotton Trailer Registration Permit	2,312.00			42,294.46	38,653.00	9.4%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	816,972.00	859,422.56	-4.9%	7,541,061.43	7,292,842.18	3.4%
Unified Carrier Fees-Act 232 of '07	285,735.00	160,496.00	78.0%	1,436,034.00	1,573,292.70	-8.7%
Natural Gas Severance Tax -Act 1 of '07	2,949,097.16	3,080,534.10	-4.3%	30,647,472.17	29,997,831.48	2.2%
Total Highway Department	\$55,196,780.17	\$55,039,182.28	0.3%	\$525,707,224.44	\$517,917,151.86	1.5%
<u>State Police:</u>						
Intransit Fees				\$3.00	\$6.00	-50.0%
Commercial Drivers Lic. Test	49,780.00	48,606.48	2.4%	522,740.00	464,886.11	12.4%
Liability Insurance Fine	475.00	400.00	18.8%	\$4,325.00	\$3,750.00	15.3%
Driver's License Inc. Act 1500/2001	471,827.14	429,420.15	9.9%	4,727,109.30	4,821,486.17	-2.0%
Drive Out Licenses	254.00	288.00	-11.8%	2,502.00	3,140.00	-20.3%
Driver Test Fee	0.89	(5.00)	117.8%	47.84	13,746.26	-99.7%
DWI Reinstatement./Duplicate Act 1001/2003	458,878.69	907,350.45	-49.4%	4,098,525.77	5,366,800.30	-23.6%
VIN Inspection Fee Act 1329/2003	8,716.37	10,241.98	-14.9%	54,504.27	84,909.68	-35.8%
Total State Police	\$989,932.09	\$1,396,302.06	-29.1%	\$9,409,757.18	\$10,758,724.52	-12.5%

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,999.03	\$9,769.27	12.6%	\$104,415.19	\$105,427.22	-1.0%
<u>Forestry Commission:</u>						
Timber Severance	\$337,157.41	\$316,800.22	6.4%	\$3,493,928.93	\$3,583,559.83	-2.5%
<u>Boating Safety:</u>						
Motor Boat Registration	\$101,511.84	\$84,206.18	20.6%	\$633,192.62	\$565,546.92	12.0%
<u>County Aid:</u>						
Severance Tax - 1/4	\$286,724.88	\$266,886.64	7.4%	\$2,888,748.75	\$2,681,633.75	7.7%
Real Estate Transfer-Act 754 of '83	\$140,063.44	\$121,130.30	15.6%	\$1,091,918.08	\$1,041,692.90	4.8%
Add.Severance.Tax-Act 761 of '83	\$74,671.94	\$75,864.39	-1.6%	\$746,574.68	\$771,750.54	-3.3%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$667,313.98	\$479,816.57	39.1%	\$9,197,837.99	\$5,158,936.14	78.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,485.16	\$1,586.42	-6.4%	\$18,900.65	\$24,365.30	-22.4%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$6,850.00	\$7,800.00	-12.2%	\$211,200.00	\$132,050.00	59.9%
<u>Soybean Board:</u>						
Soybean Tax - State	\$124,991.24	\$140,726.61	-11.2%	\$2,957,919.69	\$4,211,091.01	-29.8%
Soybean Tax - National	\$124,991.23	\$140,726.53	-11.2%	\$2,957,919.56	\$4,211,091.21	-29.8%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$8,078.22	\$6,241.38	29.4%	\$62,312.31	\$62,178.84	0.2%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$13,368.10	\$9,804.10	36.4%	\$94,106.77	\$90,795.43	3.6%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$33,966.63	\$34,476.20	-1.5%	\$357,933.89	\$339,489.82	5.4%
Beef Council - National	\$33,966.63	\$34,476.19	-1.5%	\$357,933.83	\$339,489.72	5.4%
<u>Wheat Board:</u>						
Wheat Tax	\$68.33	\$276.74	-75.3%	\$24,839.21	\$86,939.82	-71.4%
<u>Rice Board:</u>						
Rice Tax	\$516,809.54	\$346,502.45	49.2%	\$4,982,998.02	\$4,961,764.13	0.4%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$2,241,015.44	\$1,938,085.51	15.6%	\$20,071,312.73	\$19,267,710.87	4.2%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$280,126.92	\$242,260.69	15.6%	\$2,508,914.06	\$2,427,664.15	3.3%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$280,126.92	\$242,260.69	15.6%	\$2,508,914.06	\$2,408,463.83	4.2%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,923.48	\$8,068.69	-1.8%	\$71,099.26	\$77,221.02	-7.9%
DUI Reinstatement Fee 863/93	\$780.00	\$477.60	63.3%	\$4,590.00	\$5,531.60	-17.0%
Amusement Machines	\$367.50	\$465.00	-21.0%	\$47,645.00	\$48,376.50	-1.5%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$54,162.90	\$49,427.00	9.6%	\$502,570.73	\$480,172.78	4.7%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$601,059.90	\$654,012.68	-8.1%	\$6,276,917.99	\$6,197,204.89	1.3%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$190,156.00	\$194,909.09	-2.4%	\$1,779,104.57	\$1,903,688.47	-6.5%
Commerical Drivers License Fee	\$54,022.00	\$65,902.73	-18.0%	\$553,275.81	\$561,681.79	-1.5%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91					\$827,976.90	-100.0%
District Waste Tire Fee					\$137,641.30	-100.0%

	April 2019	April 2018	Percent Increase/ (Decrease)	Ten Months 2018-2019	Ten Months 2017-2018	Percent Increase/ (Decrease)
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%		(\$67,490.56)	-100.0%		\$71,873.66	-100.0%
<u>Swine Testing:</u>						
Swine Testing Fee		(\$1,852.00)	-100.0%	\$29.00	\$26.00	11.5%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$38,341.35	\$38,012.49	0.9%	\$352,433.04	\$363,545.36	-3.1%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,172,280.60	\$6,293,148.92	-1.9%	\$62,531,821.52	\$61,363,706.78	1.9%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$80,035.08	\$115,285.23	-30.6%	\$953,263.53	\$987,156.92	-3.4%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$570.50	\$891.67	-36.0%	\$22,043.89	\$25,887.05	-14.8%
<u>Game Protection:</u>						
Fines & Interest	\$88,975.18	\$94,705.82	-6.1%	\$829,654.77	\$836,873.94	-0.9%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$77,857.02	\$68,887.22	13.0%	\$728,307.07	\$744,962.64	-2.2%
Breast Cancer/Komen License Plate	\$16,368.70	\$16,532.04	-1.0%	\$148,837.52	\$155,308.14	-4.2%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$278,354.03	\$246,277.95	13.0%	\$2,604,175.76	\$2,664,055.87	-2.2%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$185,819.51	\$159,440.20	16.5%	\$1,776,707.82	\$1,811,794.34	-1.9%
<u>UAMS</u>						
Additional Tobacco Tax	\$34,339.12	\$30,355.75	13.1%	\$321,358.50	\$328,586.48	-2.2%

	<u>April 2019</u>	<u>April 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2018-2019</u>	<u>Ten Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$22,225,965.13	\$23,051,123.86	-3.6%	\$227,693,760.05	\$222,674,212.13	2.3%
Dyed Diesel Tax - 87/07	\$74,779.76	\$75,878.99	-1.4%	\$745,655.69	\$722,972.86	3.1%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$38,904,265.40	\$40,355,338.54	-3.6%	\$399,146,381.92	\$390,194,145.16	2.3%
Dyed Diesel - 87/07	\$131,084.44	\$133,011.41	-1.4%	\$1,307,090.45	\$1,267,328.45	3.1%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$8,828.80	\$9,075.00	-2.7%	\$88,271.81	\$87,828.53	0.5%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$131,552,381.70</u>	<u>\$133,360,653.71</u>	<u>-1.4%</u>	<u>\$1,307,160,704.93</u>	<u>\$1,283,889,732.53</u>	<u>1.8%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$11,597,125.75	\$8,661,598.62	33.9%	\$20,482,928.91	\$20,030,107.81	2.3%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,393,133.05	\$3,428,080.59	-1.0%	\$33,854,955.82	\$37,642,408.47	-10.1%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						