

**ARKANSAS REVENUE REPORT**

**February 2019**

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**  
**HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

**Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$4,354.8 million have increased \$114 million, or 2.7%, above the \$4,240.8 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$321.5 million increased \$8.1 million, or 2.6%, from the \$313.4 million available for distribution in February 2018. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,207,773.40 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$17,662,187.20.

**COMPARISON OF THE FIRST EIGHT MONTHS OF THE 2018-2019 FISCAL YEAR**  
**DISTRIBUTION OF GROSS GENERAL REVENUES**  
**WITH THE SAME PERIOD OF 2017-2018**

	<u>2018-2019</u>	<u>2017-2018</u>	<u>% Increase/ (Decrease)</u>
<b>GROSS GENERAL REVENUES</b>	\$4,354,825,874.51	\$4,240,807,503.60	2.7%
Less: Claims & Taxes Erroneously Paid	108,130.25	174,541.37	-38.0%
Uncollected Checks	1,151,217.38	1,270,737.99	-9.4%
EFT Reversals	6,987,551.66	6,160,151.50	13.4%
<b>NET GENERAL REVENUES</b>	\$4,346,578,975.22	\$4,233,202,072.74	2.7%
Less: State Central Services Fund	\$91,278,158.48	\$88,897,243.52	2.7%
Constitutional Officers' Fund	43,465,789.76	42,332,020.73	2.7%
Individual Income Tax Refunds	169,109,535.42	169,232,769.46	-0.1%
City-County Tourist Facilities	665,931.00	665,931.00	0.0%
Corporation Income Tax Refunds	47,082,230.10	33,706,750.67	39.7%
Desegregation Settlement		53,831,673.00	-100.0%
Water Waste Pollution Abatement Bond	10,000,000.00	10,000,000.00	0.0%
Educational Excellence Trust Fund	220,821,134.64	213,554,836.00	3.4%
Economic Development Incentive Fund	7,571,317.00	6,928,643.00	9.3%
College Saving Bond Fund	3,410,317.61	3,602,631.25	-5.3%
Educational Adequacy Fund	19,520,963.36	18,878,610.00	3.4%
Amendment 82 Bonds	1,082,281.78	1,107,854.57	-2.3%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$3,732,571,316.07</u>	<u>\$3,590,463,109.54</u>	<u>4.0%</u>

**NET GENERAL REVENUE REQUIREMENTS**

**Revenue Stabilization Law Requirements for 2018-2019**  
**With Dollar & Percentage Increases Needed to Fund**

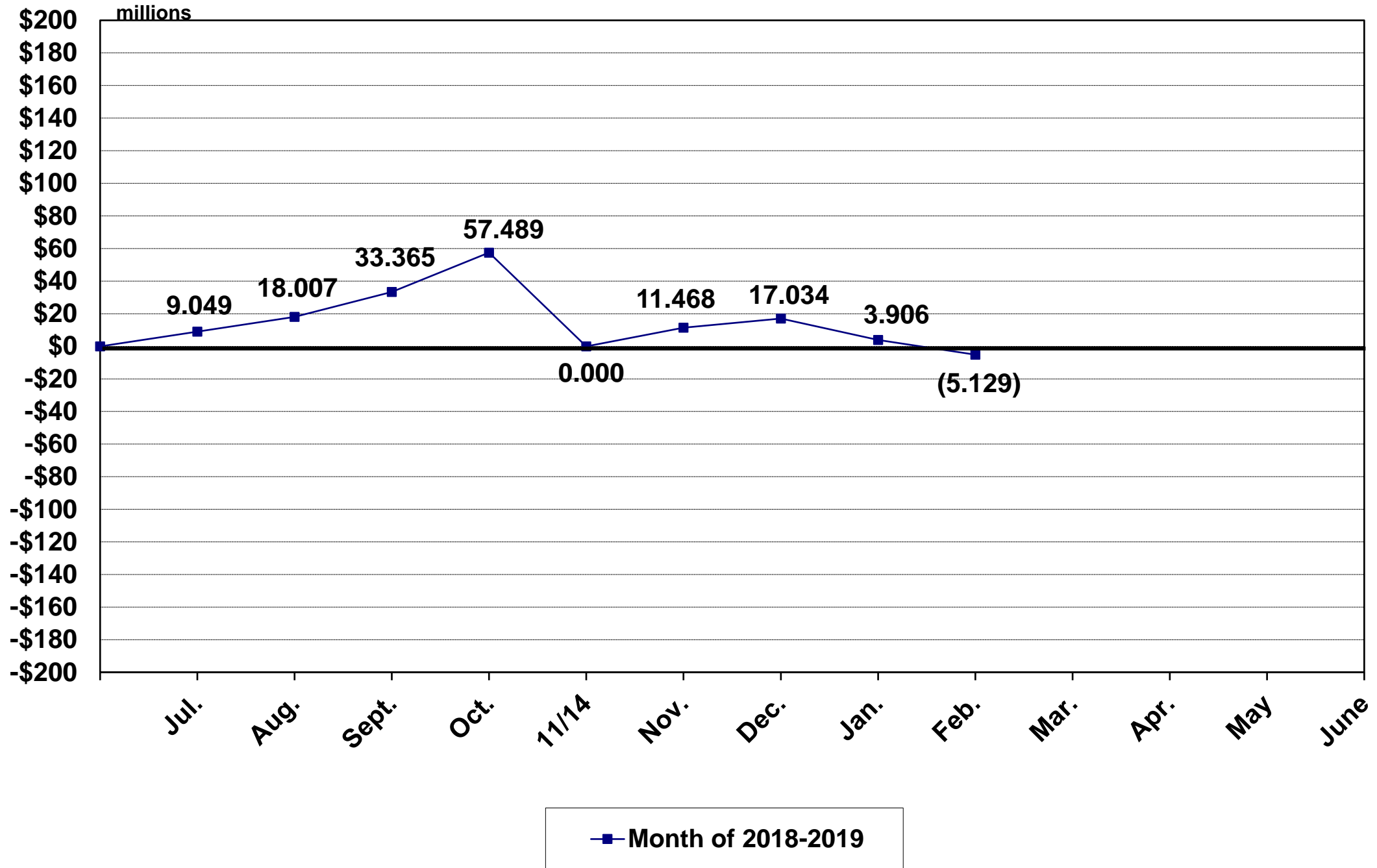
Allotment (A)	* \$5,510,164,629.00
Allotment (B)	<u>\$115,869,987.00</u>
	\$5,626,034,616.00

Total Dollar Amount Required to Fund 2018-2019	
Current DFA Estimate (A + B + \$64 M surplus)	\$5,690,200,000.00
Net General Revenues Distributed in 2017-2018	<u>\$5,494,918,683.53</u>
Dollar Increase (Decrease) in 2018-2019 Required over 2017-2018	\$195,281,316.47
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$142,108,206.53</u>
Dollar Increase (Decrease) Required for Remainder of Year	\$53,173,109.94

Annual % Increase Required to Fund 2018-2019 Current DFA Estimate 3.554%

\* Includes Allocations to Rainy Day and Medicaid Trust Funds

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<b>February 2019</b>	<b>February 2018</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eight Months 2018-2019</b>	<b>Eight Months 2017-2018</b>	<b>Percent Increase/ (Decrease)</b>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$188,480,307.35	\$193,176,625.33	-2.4%	\$1,671,702,574.88	\$1,623,465,045.11	3.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$3,723,430.57	\$3,121,548.00	19.3%	\$41,800,118.08	\$37,841,481.72	10.5%
Corporation - Estimates	3,960,960.70	2,014,614.34	96.6%	234,123,233.34	191,895,634.88	22.0%
Individual - Final Payments	12,475,663.12	14,674,477.16	-15.0%	102,359,273.07	99,661,657.87	2.7%
Individual - Withholding-Monthly	221,292,876.71	214,785,386.01	3.0%	1,791,582,749.06	1,722,474,068.06	4.0%
Individual - Estimates	3,228,158.45	2,609,130.27	23.7%	200,160,987.78	251,310,963.66	-20.4%
Total Income Taxes	\$244,681,089.55	\$237,205,155.78	3.2%	\$2,370,026,361.33	\$2,303,183,806.19	2.9%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$9,958,875.52	\$11,945,738.96	-16.6%	\$101,964,036.37	\$105,870,924.04	-3.7%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	4,883,409.16	4,673,556.28	4.5%	40,265,765.93	39,427,672.33	2.1%
Cigarette Paper Tax	108,568.09	106,588.67	1.9%	836,531.25	872,819.25	-4.2%
Total Cigarette & Tob. Taxes	\$14,950,852.77	\$16,725,883.91	-10.6%	\$143,066,333.55	\$146,171,415.62	-2.1%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$736,293.00	\$658,815.00	11.8%	\$6,412,968.34	\$6,698,844.73	-4.3%
Liquor Permits	35,400.00	8,345.00	324.2%	514,122.50	609,972.50	-15.7%
Retail Beer Tax	1,169,291.13	1,005,179.83	16.3%	10,674,813.98	10,680,172.11	-0.1%
Beer Permits	1,600.00	5,680.00	-71.8%	377,920.00	294,115.00	28.5%
Wine Distribution Tax	291,469.26	277,161.00	5.2%	1,992,792.99	2,039,711.83	-2.3%
Small Winery Tax	14,724.00	16,437.12	-10.4%	115,665.65	148,380.48	-22.0%
Wine Permits	650.00	4,625.00	-85.9%	142,000.00	170,412.50	-16.7%
Liquor Enforcement Tax	25,789.00	22,644.00	13.9%	222,471.00	230,568.87	-3.5%
Wine Dist. Enforcement Tax	6,674.00	6,701.00	-0.4%	49,637.00	50,487.91	-1.7%
Winery Enforcement Tax	414.00	431.94	-4.2%	3,174.96	3,883.93	-18.3%
Beer Enforcement Tax	29,597.84	27,751.55	6.7%	262,783.45	262,265.70	0.2%
ABC Permit Violations	25,200.00	36,500.00	-31.0%	282,425.00	223,050.00	26.6%
Light Wine Enforcement	347.00	368.00	-5.7%	4,257.97	4,698.00	-9.4%
Light Wine Tax	3,696.00	3,500.00	5.6%	40,886.64	50,295.94	-18.7%
Light Liquor Tax	27,476.00	23,964.00	14.7%	277,506.00	276,567.00	0.3%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,368,621.23	\$2,098,103.44	12.9%	\$21,373,425.48	\$21,743,426.50	-1.7%

	<b>February 2019</b>	<b>February 2018</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eight Months 2018-2019</b>	<b>Eight Months 2017-2018</b>	<b>Percent Increase/ (Decrease)</b>
<u>Racing Taxes:</u>						
Dog Racing	\$50,492.57	\$109,616.47	-53.9%	\$521,865.36	\$599,065.06	-12.9%
Horse Racing	170,887.01	250,510.62	-31.8%	606,798.25	675,974.40	-10.2%
Electronic Games License Fee	5,300.00	3,450.00	53.6%	65,525.00	59,405.00	10.3%
Electronic Games Privilege Fee	5,431,801.00	4,810,173.00	12.9%	43,785,047.00	40,729,076.00	7.5%
Total Racing Taxes	\$5,658,480.58	\$5,173,750.09	9.4%	\$44,979,235.61	\$42,063,520.46	6.9%
<u>Severance Tax - 3/4:</u>	\$689,089.18	\$880,808.84	-21.8%	\$6,369,263.19	\$5,894,984.51	8.0%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$15,868.40	\$11,550.00	37.4%	\$220,252.10	\$167,183.61	31.7%
<u>DWI Reinstatement Fee:</u>	\$9,823.00	\$10,415.88	-5.7%	\$76,834.62	\$83,056.56	-7.5%
<u>DUI Reinstatement Fees:</u>	\$297.00	\$765.00	-61.2%	\$4,845.00	\$6,498.00	-25.4%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$432,846.30	\$229,572.48	88.5%	\$5,689,526.54	\$5,431,541.97	4.7%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	(198.90)	1,199.55	-116.6%	412,615.90	140,159.80	194.4%
Bingo Registration Fee	680.00	610.00	11.5%	\$9,440.00	\$12,305.00	-23.3%
Bingo Gross Receipts Tax	15,804.60	21,168.40	-25.3%	\$135,216.65	\$134,846.00	0.3%
Total Miscellaneous Taxes	\$16,285.70	\$22,977.95	-29.1%	\$557,272.55	\$287,310.80	94.0%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$457,303,561.06</u>	<u>\$455,535,608.70</u>	<u>0.4%</u>	<u>\$4,267,348,713.17</u>	<u>\$4,151,780,577.65</u>	<u>2.8%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$897,274.17	\$1,323,153.18	-32.2%	\$5,468,707.90	\$6,230,933.28	-12.2%
Anonymous Campaign Contribution				\$334.70		
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$814,514.44	\$781,976.55	4.2%	\$46,059,986.35	\$45,199,476.06	1.9%
<u>Labor Department:</u>						
Employment Agency Tax				\$335.00	\$6,645.00	-95.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$19,356,254.68	\$21,389,377.76	-9.5%

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<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$27,255.74	\$19,816.39	37.5%	\$231,967.20	\$155,244.75	49.4%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$6,710.30	\$7,772.30	-13.7%	\$53,320.14	\$70,400.19	-24.3%
Trailer Exemption Offset						
<u>State Securities Dept.:</u>						
Securities Fees	\$599,324.81	\$711,393.98	-15.8%	\$13,945,352.44	\$13,415,436.38	4.0%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$19,792.51	\$20,085.21	-1.5%	\$347,828.39	\$205,181.65	69.5%
<u>Health Department:</u>						
Pet Store Registration Fee		\$250.00	-100.0%	\$50.00	\$250.00	-80.0%
<u>State Treasurer</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$2,500.00			\$38,960.00	\$24,140.00	61.4%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$50,358.67	\$31,110.60	61.9%	\$393,575.70	\$315,886.01	24.6%
Multi-Tax Holding Account	(\$7,162.81)	\$1,969.54	-463.7%	\$29,503.91	\$19,023.30	55.1%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$406,605.42	\$255,741.41	59.0%	\$1,550,984.93	\$1,994,931.57	-22.3%
<b>TOTAL GENERAL REVENUES</b>	<b>\$460,120,734.31</b>	<b>\$458,688,877.86</b>	<b>0.3%</b>	<b>\$4,354,825,874.51</b>	<b>\$4,240,807,503.60</b>	<b>2.7%</b>

	<b>February 2019</b>	<b>February 2018</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eight Months 2018-2019</b>	<b>Eight Months 2017-2018</b>	<b>Percent Increase/ (Decrease)</b>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$220,758.53	\$209,407.55	5.4%	\$1,808,481.66	\$1,747,800.62	3.5%
Gross Receipts Tax Permit	32,246.14	34,550.00	-6.7%	232,472.35	243,519.63	-4.5%
Liability Insurance Reinstatement Fee	420.00	389.11	7.9%	3,735.50	4,584.50	-18.5%
Special License Plate Fee	249,869.90	231,015.08	8.2%	1,911,600.12	1,832,171.62	4.3%
Special Drivers License-Act 311 of '77	42,830.70	41,592.02	3.0%	378,040.31	362,328.20	4.3%
Validation Decal Fee-Act 974 of '97	220,734.44	205,905.94	7.2%	1,724,529.74	1,697,698.65	1.6%
DWI Reinstatement Fee Act 802 of '95	32,415.90	34,372.39	-5.69%	253,554.24	274,086.62	-7.5%
Additional Severance Tax - Coal				-	1,255.05	-100.0%
Rental Car Search Act 1359 of '99	17.00	11.00	54.5%	1,176.00	1,264.00	-7.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$799,292.61	\$757,243.09	5.6%	\$6,313,589.92	\$6,164,708.89	2.4%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$35,871.00	\$6,138.00	484.4%	\$209,814.00	\$218,097.00	-3.8%
Motor Vehicle Licenses	9,571,433.28	13,796,256.65	-30.6%	82,027,506.44	75,823,831.82	8.2%
Motor Fuels Tax	31,774,327.70	30,403,481.20	4.5%	267,406,441.17	265,100,512.24	0.9%
Motor Fuels Tax-Act 437 of '79	1,695,335.29	1,631,004.83	3.9%	14,282,914.40	14,239,624.86	0.3%
Motor Fuels Tax Increase of '73	1,695,335.29	1,631,004.83	3.9%	14,282,914.40	14,239,624.86	0.3%
Motor Fuel Interstate Users	507,459.67	378,433.65	34.1%	9,429,162.56	7,576,133.28	24.5%
Cotton Trailer Registration Permit				39,494.46	37,558.00	5.2%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	818,034.00	635,046.60	28.8%	5,954,085.43	5,006,118.53	18.9%
Unified Carrier Fees-Act 232 of '07	680,639.00	868,004.00	-21.6%	1,034,506.00	1,143,727.00	-9.5%
Natural Gas Severance	5,702,450.60	3,190,010.98	78.8%	23,303,970.95	23,871,224.22	-2.4%
Total Highway Department	\$52,480,885.83	\$52,539,380.74	-0.1%	417,970,809.81	407,256,451.81	2.6%
<u>State Police:</u>						
Intransit Fees				\$3.00	\$6.00	-50.0%
Commercial Drivers Lic. Test	54,850.00	50,960.00	7.6%	416,880.00	362,936.11	14.9%
Liability Insurance Fine	500.00	275.00	81.8%	\$3,200.00	\$2,800.00	14.3%
Driver's License Inc. Act 1500/2001	452,609.61	421,884.69	7.3%	3,748,533.10	3,881,182.61	-3.4%
Drive Out Licenses	260.00	228.00	14.0%	1,964.00	2,538.00	-22.6%
Driver Test Fee	5.00	-		46.95	13,731.03	-99.7%
DWI Reinstat./Duplicate Act 1001/2003	387,501.26	450,782.25	-14.0%	2,959,538.48	3,138,731.91	-5.7%
VIN Inspection Fee Act 1329/2003	4,603.81	8,971.74	-48.7%	38,421.47	60,449.87	-36.4%
Total State Police	\$900,329.68	\$933,101.68	-3.5%	\$7,168,587.00	\$7,462,375.53	-3.9%

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,011.75	\$9,753.64	-7.6%	\$84,649.38	\$84,629.02	0.0%
<u>Forestry Commission:</u>						
Timber Severance	\$332,401.04	\$370,703.55	-10.3%	\$2,817,504.37	\$3,024,625.55	-6.8%
<u>Boating Safety:</u>						
Motor Boat Registration	\$41,081.81	\$37,056.87	10.9%	\$451,397.70	\$411,595.58	9.7%
<u>County Aid:</u>						
Severance Tax - 1/4	\$95,289.73	\$285,278.33	-66.6%	\$2,217,109.29	\$2,129,490.65	4.1%
Real Estate Transfer.-Act 754 of '83	\$98,506.35	\$95,582.97	3.1%	\$833,140.33	\$797,605.69	4.5%
Add.Severance.Tax-Act 761 of '83	\$55,863.14	\$49,628.17	12.6%	\$598,571.42	\$635,074.04	-5.7%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$576,038.00	\$531,518.87	8.4%	\$7,921,924.91	\$4,144,021.02	91.2%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days		\$1,575.44	-100.0%	\$12,780.22	\$19,435.13	-34.2%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$4,650.00	\$2,350.00	97.9%	\$170,300.00	\$114,650.00	48.5%
<u>Soybean Board:</u>						
Soybean Tax - State	\$572,065.96	\$817,553.75	-30.0%	\$2,596,227.64	\$3,708,779.90	-30.0%
Soybean Tax - National	\$572,065.99	\$817,553.71	-30.0%	\$2,596,227.57	\$3,708,780.17	-30.0%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$4,588.84	\$3,679.18	24.7%	\$49,262.08	\$47,210.13	4.3%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,857.48	\$3,523.91	151.4%	\$77,069.94	\$65,885.40	17.0%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$26,386.25	\$29,790.45	-11.4%	\$291,328.76	\$276,203.92	5.5%
Beef Council - National	\$26,386.25	\$29,790.44	-11.4%	\$291,328.70	\$276,203.84	5.5%
<u>Wheat Board:</u>						
Wheat Tax	\$571.87	\$124.66	358.7%	\$24,523.76	\$85,791.70	-71.4%
<u>Rice Board:</u>						
Rice Tax	\$421,071.11	\$408,106.07	3.2%	\$4,050,059.28	\$4,145,155.60	-2.3%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,576,102.03	\$1,529,328.41	3.1%	\$15,930,867.86	\$15,362,313.42	3.7%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$197,012.75	\$191,166.04	3.1%	\$1,991,358.47	\$1,939,489.47	2.7%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$197,012.75	\$191,166.04	3.1%	\$1,991,358.47	\$1,920,289.15	3.7%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$6,876.10	\$7,291.11	-5.7%	\$53,784.23	\$58,139.58	-7.5%
DUI Reinstatement Fee 863/93	\$198.00	\$510.00	-61.2%	\$3,230.00	\$4,332.00	-25.4%
Amusement Machines	\$672.50	\$3,814.00	-82.4%	\$45,662.50	\$45,216.50	1.0%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$45,031.00	\$47,900.30	-6.0%	\$404,811.83	\$394,598.78	2.6%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$574,692.36	\$556,367.60	3.3%	\$5,088,308.20	\$5,059,292.39	0.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$197,680.00	\$147,970.40	33.6%	\$1,403,785.57	\$1,163,234.47	20.7%
Commerical Drivers License Fee	\$52,820.42	\$48,550.70	8.8%	\$443,929.66	\$434,271.20	2.2%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91					\$827,976.90	-100.0%
District Waste Tire Fee					\$137,641.30	-100.0%



	<b>February 2019</b>	<b>February 2018</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eight Months 2018-2019</b>	<b>Eight Months 2017-2018</b>	<b>Percent Increase/ (Decrease)</b>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%		\$30,232.59	-100.0%		\$102,106.25	-100.0%
<u>Swine Testing:</u>						
Swine Testing Fee	\$9.00	\$6.00	50.0%	\$27.00	\$23.00	17.4%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$26,935.59	\$37,559.17	-28.3%	\$279,343.98	\$291,099.60	-4.0%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,796,536.58	\$5,760,389.33	0.6%	\$50,100,956.83	\$49,007,776.71	2.2%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$117,047.39	\$96,489.58	21.3%	\$773,216.44	\$677,423.35	14.1%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$67.16			\$21,368.02	\$24,832.80	-14.0%
<u>Game Protection:</u>						
Fines & Interest	\$94,326.39	\$90,739.06	4.0%	\$626,389.12	\$613,062.64	2.2%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$63,732.28	\$68,922.22	-7.5%	\$588,260.21	\$597,998.58	-1.6%
Breast Cancer/Komen License Plate	\$13,273.07	\$14,191.17	-6.5%	\$112,067.79	\$115,258.89	-2.8%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$227,820.73	\$246,458.51	-7.6%	\$2,103,419.14	\$2,138,499.04	-1.6%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$148,638.30	\$166,459.86	-10.7%	\$1,435,508.85	\$1,453,865.52	-1.3%
<u>UAMS</u>						
Additional Tobacco Tax	\$28,095.29	\$30,397.52	-7.6%	\$259,564.86	\$263,764.35	-1.6%

	<b>February 2019</b>	<b>February 2018</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eight Months 2018-2019</b>	<b>Eight Months 2017-2018</b>	<b>Percent Increase/ (Decrease)</b>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,655,169.62	\$20,934,795.24	-1.3%	\$182,835,936.34	\$177,209,740.43	3.2%
Dyed Diesel Tax - 87/07	\$48,003.70	\$43,050.71	11.5%	\$628,142.60	\$601,999.92	4.3%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,146,806.00	\$36,798,736.75	-1.8%	\$320,620,149.12	\$310,621,547.93	3.2%
Dyed Diesel Tax - 87/07	\$84,147.62	\$75,465.28	11.5%	\$1,101,097.09	\$1,055,270.13	4.3%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,047.75	\$7,434.09	-5.2%	\$68,660.06	\$66,536.46	3.2%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$123,331,098.07</u>	<u>\$124,848,687.20</u>	<u>-1.2%</u>	<u>\$1,045,585,955.45</u>	<u>\$1,016,884,633.46</u>	<u>2.8%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$32,113.25	\$55,242.32	-41.9%	\$7,373,022.43	\$7,514,710.26	-1.9%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,029,013.00	\$2,972,966.24	1.9%	\$27,785,388.61	\$31,350,159.62	-11.4%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						