

ARKANSAS REVENUE REPORT

January 2019

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$3,894.7 million have increased \$112.6 million, or 3.0%, above the \$3,782.1 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$554.1 million decreased \$29.2 million, or 5.0%, from the \$583.3 million available for distribution in January 2018. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,207,773.40 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$15,454,413.80.

COMPARISON OF THE FIRST SEVEN MONTHS OF THE 2018-2019 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2017-2018

	<u>2018-2019</u>	<u>2017-2018</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$3,894,705,140.20	\$3,782,118,625.74	3.0%
Less: Claims & Taxes Erroneously Paid	101,462.80	150,275.29	-32.5%
Uncollected Checks	1,082,508.85	1,128,853.50	-4.1%
EFT Reversals	6,072,214.48	5,587,340.93	8.7%
NET GENERAL REVENUES	\$3,887,448,954.07	\$3,775,252,156.02	3.0%
Less: State Central Services Fund	\$81,636,428.03	\$79,280,295.27	3.0%
Constitutional Officers' Fund	38,874,489.55	37,752,521.56	3.0%
Individual Income Tax Refunds	80,469,413.44	79,069,174.83	1.8%
City-County Tourist Facilities	665,931.00	665,931.00	0.0%
Corporation Income Tax Refunds	44,266,081.03	29,888,154.18	48.1%
Desegregation Settlement		47,850,376.00	-100.0%
Water Waste Pollution Abatement Bond	8,800,000.00	8,800,000.00	0.0%
Educational Excellence Trust Fund	193,218,492.81	186,860,481.50	3.4%
Economic Development Incentive Fund	6,838,285.00	6,746,382.00	1.4%
College Saving Bond Fund	3,410,317.61	3,602,631.25	-5.3%
Educational Adequacy Fund	17,080,842.94	16,518,783.75	3.4%
Amendment 82 Bonds	1,082,281.78	1,107,854.57	-2.3%
NET AVAILABLE FOR DISTRIBUTION	<u>\$3,411,106,390.88</u>	<u>\$3,277,109,570.11</u>	<u>4.1%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2018-2019
With Dollar & Percentage Increases Needed to Fund

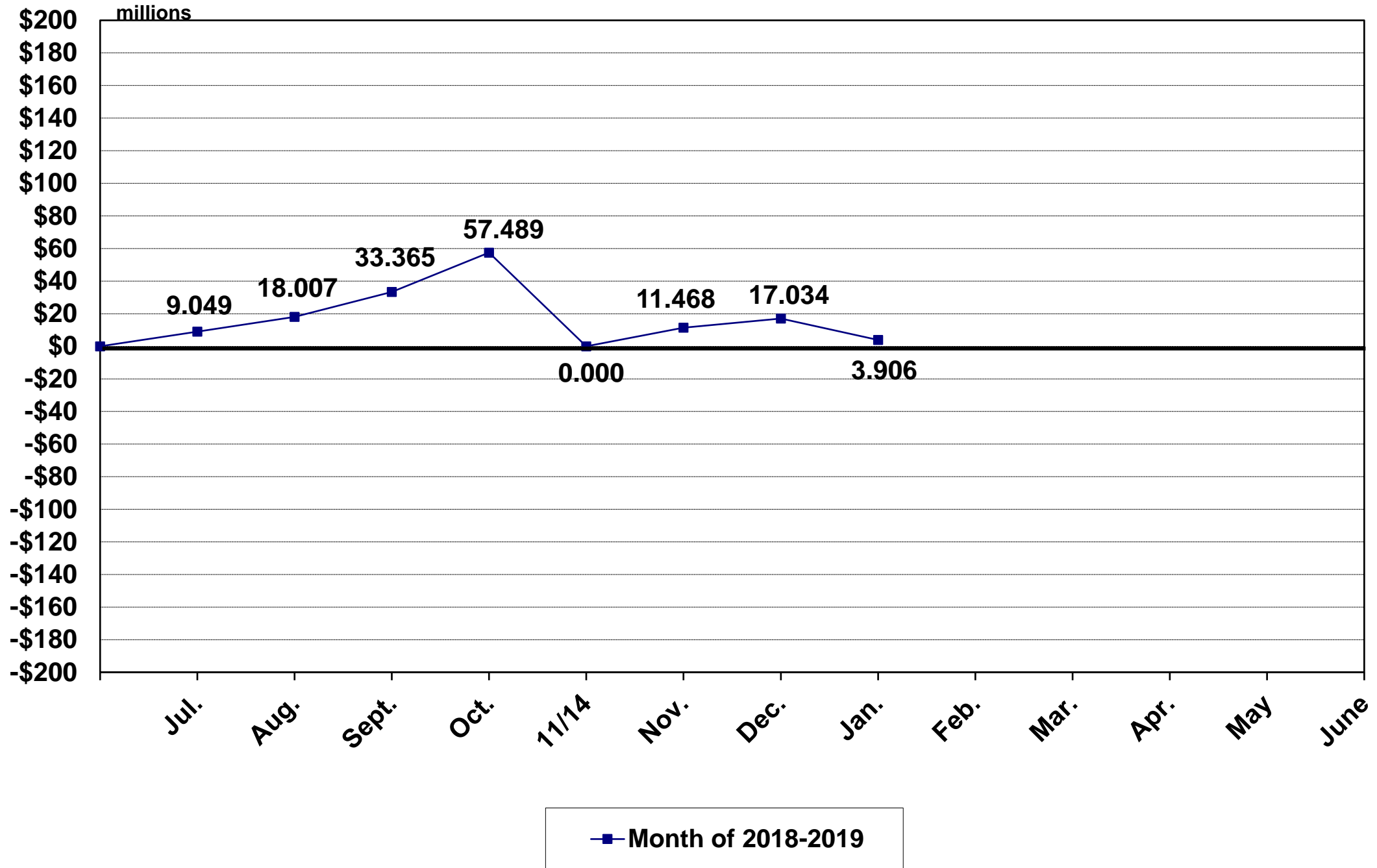
Allotment (A) *	\$5,510,164,629.00
Allotment (B)	<u>\$115,869,987.00</u>
	\$5,626,034,616.00

Total Dollar Amount Required to Fund 2018-2019	
Current DFA Estimate (A + B + \$64 M surplus)	\$5,690,200,000.00
Net General Revenues Distributed in 2017-2018	<u>\$5,494,918,683.53</u>
Dollar Increase (Decrease) in 2018-2019 Required over 2017-2018	\$195,281,316.47
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$133,996,820.77</u>
Dollar Increase (Decrease) Required for Remainder of Year	\$61,284,495.70

Annual % Increase Required to Fund 2018-2019 Current DFA Estimate 3.554%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>January</u> <u>2019</u>	<u>January</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Seven</u> <u>Months</u> <u>2018-2019</u>	<u>Seven</u> <u>Months</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$211,918,085.72	\$210,509,160.89	0.7%	\$1,483,222,267.53	\$1,430,288,419.78	3.7%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$5,213,749.15	\$2,564,410.19	103.3%	\$38,076,687.51	\$34,719,933.72	9.7%
Corporation - Estimates	26,843,812.07	22,880,325.80	17.3%	230,162,272.64	189,881,020.54	21.2%
Individual - Final Payments	8,227,606.18	8,542,966.92	-3.7%	89,883,609.95	84,987,180.71	5.8%
Individual - Withholding-Monthly	255,870,997.08	262,295,248.14	-2.4%	1,570,289,872.35	1,507,688,682.05	4.2%
Individual - Estimates	78,499,101.01	112,788,174.97	-30.4%	196,932,829.33	248,701,833.39	-20.8%
Total Income Taxes	<u>\$374,655,265.49</u>	<u>\$409,071,126.02</u>	-8.4%	<u>\$2,125,345,271.78</u>	<u>\$2,065,978,650.41</u>	2.9%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$11,079,375.22	\$11,338,812.11	-2.3%	\$92,005,160.85	\$93,925,185.08	-2.0%
Cigarette Permits						
Cigar and Tobacco Taxes	5,151,148.88	4,991,320.39	3.2%	35,382,356.77	34,754,116.05	1.8%
Cigarette Paper Tax	95,187.89	107,645.84	-11.6%	727,963.16	766,230.58	-5.0%
Total Cigarette & Tob. Taxes	<u>\$16,325,711.99</u>	<u>\$16,437,778.34</u>	-0.7%	<u>\$128,115,480.78</u>	<u>\$129,445,531.71</u>	-1.0%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$874,221.00	\$810,136.61	7.9%	\$5,676,675.34	\$6,040,029.73	-6.0%
Liquor Permits	10,900.00	38,780.00	-71.9%	478,722.50	601,627.50	-20.4%
Retail Beer Tax	1,003,597.88	1,196,493.76	-16.1%	9,505,522.85	9,674,992.28	-1.8%
Beer Permits	3,815.00	14,215.00	-73.2%	376,320.00	288,435.00	30.5%
Wine Distribution Tax	247,108.71	323,661.58	-23.7%	1,701,323.73	1,762,550.83	-3.5%
Small Winery Tax	16,175.28	12,523.00	29.2%	100,941.65	131,943.36	-23.5%
Wine Permits	3,650.00	10,400.00	-64.9%	141,350.00	165,787.50	-14.7%
Liquor Enforcement Tax	29,986.00	27,785.99	7.9%	196,682.00	207,924.87	-5.4%
Wine Dist. Enforcement Tax	6,241.00	8,159.98	-23.5%	42,963.00	43,786.91	-1.9%
Winery Enforcement Tax	453.91	342.00	32.7%	2,760.96	3,451.99	-20.0%
Beer Enforcement Tax	27,516.88	28,753.45	-4.3%	233,185.61	234,514.15	-0.6%
ABC Permit Violations	27,050.00	51,200.00	-47.2%	257,225.00	186,550.00	37.9%
Light Wine Enforcement	282.99	376.00	-24.7%	3,910.97	4,330.00	-9.7%
Light Wine Tax	2,850.90	3,920.00	-27.3%	37,190.64	46,795.94	-20.5%
Light Liquor Tax	27,780.00	33,004.00	-15.8%	250,030.00	252,603.00	-1.0%
ABC Transcripts						
Total Alcohol. Beverage Taxes	<u>\$2,281,629.55</u>	<u>\$2,559,751.37</u>	-10.9%	<u>\$19,004,804.25</u>	<u>\$19,645,323.06</u>	-3.3%

	<u>January 2019</u>	<u>January 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2018-2019</u>	<u>Seven Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$75,112.84	\$113,630.26	-33.9%	\$471,372.79	\$489,448.59	-3.7%
Horse Racing	58,912.61	27,146.18	117.0%	435,911.24	425,463.78	2.5%
Electronic Games License Fee	4,175.00	9,095.00	-54.1%	60,225.00	55,955.00	7.6%
Electronic Games Privilege Fee	5,810,108.00	5,284,654.00	9.9%	38,353,246.00	35,918,903.00	6.8%
Total Racing Taxes	\$5,948,308.45	\$5,434,525.44	9.5%	\$39,320,755.03	\$36,889,770.37	6.6%
<u>Severance Tax - 3/4:</u>	\$501,421.99	\$835,786.07	-40.0%	\$5,680,174.01	\$5,014,175.67	13.3%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$26,755.90	\$34,435.00	-22.3%	\$204,383.70	\$155,633.61	31.3%
<u>DWI Reinstatement Fee:</u>	\$8,518.17	\$9,732.90	-12.5%	\$67,011.62	\$72,640.68	-7.7%
<u>DUI Reinstatement Fees:</u>	\$270.00	\$1,245.00	-78.3%	\$4,548.00	\$5,733.00	-20.7%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$452,193.94	\$553,224.68	-18.3%	\$5,256,680.24	\$5,201,969.49	1.1%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	204.90	428.25	-52.2%	412,814.80	138,960.25	197.1%
Bingo Registration Fee	480.00	305.00	57.4%	\$8,760.00	\$11,695.00	-25.1%
Bingo Gross Receipts Tax	18,715.00	13,619.00	37.4%	\$119,412.05	\$113,677.60	5.0%
Total Miscellaneous Taxes	\$19,399.90	\$14,352.25	35.2%	\$540,986.85	\$264,332.85	104.7%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$612,137,561.10</u>	<u>\$645,461,117.96</u>	<u>-5.2%</u>	<u>\$3,810,045,152.11</u>	<u>\$3,696,244,968.95</u>	<u>3.1%</u>
<u>GENERAL REVENUES COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$1,031,828.55	\$997,118.69	3.5%	\$4,571,433.73	\$4,907,780.10	-6.9%
Anonymous Campaign Contribution	\$154.70			\$334.70		
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$840,346.80	\$968,476.17	-13.2%	\$45,245,471.91	\$44,417,499.51	1.9%
<u>Labor Department:</u>						
Employment Agency Tax				\$335.00	\$6,645.00	-95.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$19,356,254.68	\$21,389,377.76	-9.5%

	<u>January 2019</u>	<u>January 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2018-2019</u>	<u>Seven Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$19,517.69	\$17,813.31	9.6%	\$204,711.46	\$135,428.36	51.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$6,203.20	\$9,928.00	-37.5%	\$46,609.84	\$62,627.89	-25.6%
Trailer Exemption Offset						
<u>State Securities Dept.:</u>						
Securities Fees	\$9,560,594.91	\$1,071,884.46	791.9%	\$13,346,027.63	\$12,704,042.40	5.1%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$23,168.81	\$42,852.54	-45.9%	\$328,035.88	\$185,096.44	77.2%
<u>Health Department:</u>						
Pet Store Registration Fee				\$50.00		
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$6,150.00			\$36,460.00	\$24,140.00	51.0%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$48,516.01	\$36,882.05	31.5%	\$343,217.03	\$284,775.41	20.5%
Multi-Tax Holding Account	\$12,308.98	\$6,814.09	80.6%	\$36,666.72	\$17,053.76	115.0%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$76,228.57	\$246,085.61	-69.0%	\$1,144,379.51	\$1,739,190.16	-34.2%
<u>TOTAL GENERAL REVENUES</u>	<u>\$623,762,579.32</u>	<u>\$648,858,972.88</u>	<u>-3.9%</u>	<u>\$3,894,705,140.20</u>	<u>\$3,782,118,625.74</u>	<u>3.0%</u>

	<u>January 2019</u>	<u>January 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2018-2019</u>	<u>Seven Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$232,170.56	\$237,271.23	-2.1%	\$1,587,723.13	\$1,538,393.07	3.2%
Gross Receipts Tax Permit	26,230.00	29,000.00	-9.6%	200,226.21	208,969.63	-4.2%
Liability Insurance Reinstatement Fee	440.00	520.00	-15.4%	3,315.50	4,195.39	-21.0%
Special License Plate Fee	241,685.20	257,945.12	-6.3%	1,661,730.22	1,601,156.54	3.8%
Special Drivers License-Act 311 of '77	47,736.37	46,429.98	2.8%	335,209.61	320,736.18	4.5%
Validation Decal Fee-Act 974 of '97	217,994.12	227,483.73	-4.2%	1,503,795.30	1,491,792.71	0.8%
DWI Reinstatement Fee Act 802 of '95	28,109.96	32,118.57	-12.5%	221,138.34	239,714.23	-7.7%
Additional Severance Tax - Coal					1255.05	-100.0%
Rental Car Search Act 1359 of '99	14.00	60.00	-76.7%	1,159.00	1,253.00	-7.5%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$794,380.21	\$830,828.63	-4.4%	\$5,514,297.31	\$5,407,465.80	2.0%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$5,940.00	\$15,312.00	-61.2%	\$173,943.00	\$211,959.00	-17.9%
Motor Vehicle Licenses	14,134,902.25	6,583,755.19	114.7%	72,456,073.16	62,027,575.17	16.8%
Motor Fuels Tax	32,354,162.64	33,471,928.83	-3.3%	235,632,113.47	234,697,031.04	0.4%
Motor Fuels Tax-Act 437 of '79	1,729,228.34	1,799,521.61	-3.9%	12,587,579.11	12,608,620.03	-0.2%
Motor Fuels Tax Increase of '73	1,729,228.34	1,799,521.61	-3.9%	12,587,579.11	12,608,620.03	-0.2%
Motor Fuel Interstate Users	1,032,526.72	908,257.15	13.7%	8,921,702.89	7,197,699.63	24.0%
Cotton Trailer Registration Permit	488.00	487.00	0.2%	39,494.46	37,558.00	5.2%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	621,600.00	9,140.57	6700.5%	5,136,051.43	4,371,071.93	17.5%
Unified Carrier Fees-Act 232 of '07	132,146.00	215,666.00	-38.7%	353,867.00	275,723.00	28.3%
Natural Gas Severance	1,250,411.57	2,836,456.58	-55.9%	17,601,520.35	20,681,213.24	-14.9%
Total Highway Department	\$52,990,633.86	\$47,640,046.54	11.2%	\$365,489,923.98	\$354,717,071.07	3.0%
<u>State Police:</u>						
Intransit Fees				\$3.00	\$6.00	-50.0%
Commercial Drivers Lic. Test	52,218.00	44,680.00	16.9%	362,030.00	311,976.11	16.0%
Liability Insurance Fine	300.00	450.00	-33.3%	\$2,700.00	\$2,525.00	6.9%
Driver's License Inc. Act 1500/2001	484,429.19	500,380.82	-3.2%	3,295,923.49	3,459,297.92	-4.7%
Drive Out Licenses	232.00	278.00	-16.5%	1,704.00	2,310.00	-26.2%
Driver Test Fee	5.00	8.98	-44.3%	41.95	13,731.03	-99.7%
DWI Reinstatement./Duplicate Act 1001/2003	349,271.40	401,470.03	-13.0%	2,572,037.22	2,687,949.66	-4.3%
VIN Inspection Fee Act 1329/2003	4,336.36	9,949.25	-56.4%	33,817.66	51,478.13	-34.3%
Total State Police	\$890,791.95	\$957,217.08	-6.9%	\$6,268,257.32	\$6,529,273.85	-4.0%

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,526.11	\$9,634.99	-1.1%	\$75,637.63	\$74,875.38	1.0%
<u>Forestry Commission:</u>						
Timber Severance	\$268,683.13	\$369,829.82	-27.3%	\$2,485,103.33	\$2,653,922.00	-6.4%
<u>Boating Safety:</u>						
Motor Boat Registration	\$31,539.73	\$26,708.00	18.1%	\$410,315.89	\$374,538.71	9.6%
<u>County Aid:</u>						
Severance Tax - 1/4	\$352,916.92	\$288,299.63	22.4%	\$2,121,819.56	\$1,844,212.32	15.1%
Real Estate Transf.-Act 754 of '83	\$104,080.00	\$99,623.27	4.5%	\$734,633.98	\$702,022.72	4.6%
Add.Severance.Tax-Act 761 of '83	\$67,947.93	\$73,206.38	-7.2%	\$542,708.28	\$585,445.87	-7.3%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$920,045.96	\$524,013.52	75.6%	\$7,345,886.91	\$3,612,502.15	103.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,056.71	\$7,011.60	-56.4%	\$12,780.22	\$17,859.69	-28.4%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$10,500.00	\$10,200.00	2.9%	\$165,650.00	\$112,300.00	47.5%
<u>Soybean Board:</u>						
Soybean Tax - State	\$519,512.18	\$463,807.34	12.0%	\$2,024,161.68	\$2,891,226.15	-30.0%
Soybean Tax - National	\$519,512.15	\$463,807.32	12.0%	\$2,024,161.58	\$2,891,226.46	-30.0%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,962.63	\$4,488.22	55.1%	\$44,673.24	\$43,530.95	2.6%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,638.04	\$5,045.89	71.2%	\$68,212.46	\$62,361.49	9.4%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$35,368.34	\$30,036.95	17.7%	\$264,942.51	\$246,413.47	7.5%
Beef Council - National	\$35,368.34	\$30,036.94	17.7%	\$264,942.45	\$246,413.40	7.5%
<u>Wheat Board:</u>						
Wheat Tax	\$321.22	\$1,611.79	-80.1%	\$23,951.89	\$85,667.04	-72.0%
<u>Rice Board:</u>						
Rice Tax	\$443,081.83	\$382,908.30	15.7%	\$3,628,988.17	\$3,737,049.53	-2.9%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,665,281.07	\$1,594,079.76	4.5%	\$14,354,765.83	\$13,832,985.01	3.8%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$208,160.13	\$218,460.28	-4.7%	\$1,794,345.72	\$1,748,323.43	2.6%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$208,160.13	\$199,259.96	4.5%	\$1,794,345.72	\$1,729,123.11	3.8%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$5,962.72	\$6,813.03	-12.5%	\$46,908.13	\$50,848.47	-7.7%
DUI Reinstatement Fee 863/93	\$180.00	\$830.00	-78.3%	\$3,032.00	\$3,822.00	-20.7%
Amusement Machines	\$3,262.50	\$3,122.50	4.5%	\$44,990.00	\$41,402.50	8.7%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$42,475.28	\$32,874.00	29.2%	\$359,780.83	\$346,698.48	3.8%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$601,855.73	\$627,296.10	-4.1%	\$4,513,615.84	\$4,502,924.79	0.2%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$145,705.00	\$4,238.43	3337.7%	\$1,206,105.57	\$1,015,264.07	18.8%
Commerical Drivers License Fee	\$53,614.95	\$54,406.13	-1.5%	\$391,109.24	\$385,720.50	1.4%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91					\$827,976.90	-100.0%
District Waste Tire Fee					\$137,641.30	-100.0%

	<u>January 2019</u>	<u>January 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2018-2019</u>	<u>Seven Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%					\$71,873.66	-100.0%
<u>Swine Testing:</u>						
Swine Testing Fee		\$1.00	-100.0%	\$18.00	\$17.00	5.9%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,588.93	\$36,278.65	0.9%	\$252,408.39	\$253,540.43	-0.4%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,362,786.52	\$6,398,015.73	-0.6%	\$44,304,420.25	\$43,247,387.38	2.4%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$115,497.21	\$76,114.63	51.7%	\$656,169.05	\$580,933.77	13.0%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$43.58	\$91.42	-52.3%	\$21,300.86	\$24,832.80	-14.2%
<u>Game Protection:</u>						
Fines & Interest	\$85,857.03	\$98,795.94	-13.1%	\$532,062.73	\$522,323.58	1.9%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$67,380.77	\$68,018.85	-0.9%	\$524,527.93	\$529,076.36	-0.9%
Breast Cancer/Komen License Plate	\$13,594.67	\$15,628.74	-13.0%	\$98,794.72	\$101,067.72	-2.2%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$240,876.12	\$243,190.92	-1.0%	\$1,875,598.41	\$1,892,040.53	-0.9%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$157,973.98	\$159,911.35	-1.2%	\$1,286,870.55	\$1,287,405.66	0.0%
<u>UAMS</u>						
Additional Tobacco Tax	\$29,708.50	\$29,984.07	-0.9%	\$231,469.57	\$233,366.83	-0.8%

	<u>January 2019</u>	<u>January 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2018-2019</u>	<u>Seven Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$23,156,228.19	\$23,080,472.50	0.3%	\$162,180,766.72	\$156,274,945.19	3.8%
Dyed Diesel Tax - 87/07	\$49,515.02	\$43,789.64	13.1%	\$580,138.90	\$558,949.21	3.8%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$40,570,178.43	\$40,403,108.63	0.4%	\$284,473,343.12	\$273,822,811.18	3.9%
Dyed Diesel Tax - 87/07	\$86,796.85	\$76,760.62	13.1%	\$1,016,949.47	\$979,804.85	3.8%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,625.00	\$9,302.15	3.5%	\$61,612.31	\$59,102.37	4.2%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$131,930,175.55</u>	<u>\$125,699,207.24</u>	<u>5.0%</u>	<u>\$922,254,857.38</u>	<u>\$892,035,946.26</u>	<u>3.4%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$63,850.66	\$305,946.10	-79.1%	\$7,340,909.18	\$7,459,467.94	-1.6%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,861,549.77	\$4,567,484.10	-15.5%	\$24,756,375.61	\$28,377,193.38	-12.8%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						