

ARKANSAS REVENUE REPORT

March 2019

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$5,038.1 million have increased \$277.6 million, or 5.8%, above the \$4,760.5 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$407.1 million increased \$65 million, or 19%, from the \$342.1 million available for distribution in March 2018. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,207,773.40 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$19,869,960.60.

COMPARISON OF THE FIRST NINE MONTHS OF THE 2018-2019 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2017-2018

	<u>2018-2019</u>	<u>2017-2018</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$5,038,143,930.04	\$4,760,491,302.82	5.8%
Less: Claims & Taxes Erroneously Paid	112,077.18	189,773.25	-40.9%
Uncollected Checks	1,294,958.68	1,523,158.92	-15.0%
EFT Reversals	90,808,614.65	7,060,348.99	1186.2%
NET GENERAL REVENUES	\$4,945,928,279.53	\$4,751,718,021.66	4.1%
Less: State Central Services Fund	\$103,867,104.90	\$99,786,078.45	4.1%
Constitutional Officers' Fund	49,460,526.15	47,517,180.22	4.1%
Individual Income Tax Refunds	305,631,015.54	289,422,566.11	5.6%
City-County Tourist Facilities	665,931.00	665,931.00	0.0%
Corporation Income Tax Refunds	51,370,941.62	35,179,282.41	46.0%
Desegregation Settlement		59,812,970.00	-100.0%
Water Waste Pollution Abatement Bond	11,200,000.00	11,200,000.00	0.0%
Educational Excellence Trust Fund	248,423,776.47	240,249,190.50	3.4%
Economic Development Incentive Fund	9,170,066.00	9,385,653.00	-2.3%
College Saving Bond Fund	3,410,317.61	3,602,631.25	-5.3%
Educational Adequacy Fund	21,961,083.78	21,238,436.25	3.4%
Amendment 82 Bonds	1,082,281.78	1,107,854.57	-2.3%
NET AVAILABLE FOR DISTRIBUTION	<u>\$4,139,685,234.68</u>	<u>\$3,932,550,247.90</u>	<u>5.3%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2018-2019
With Dollar & Percentage Increases Needed to Fund

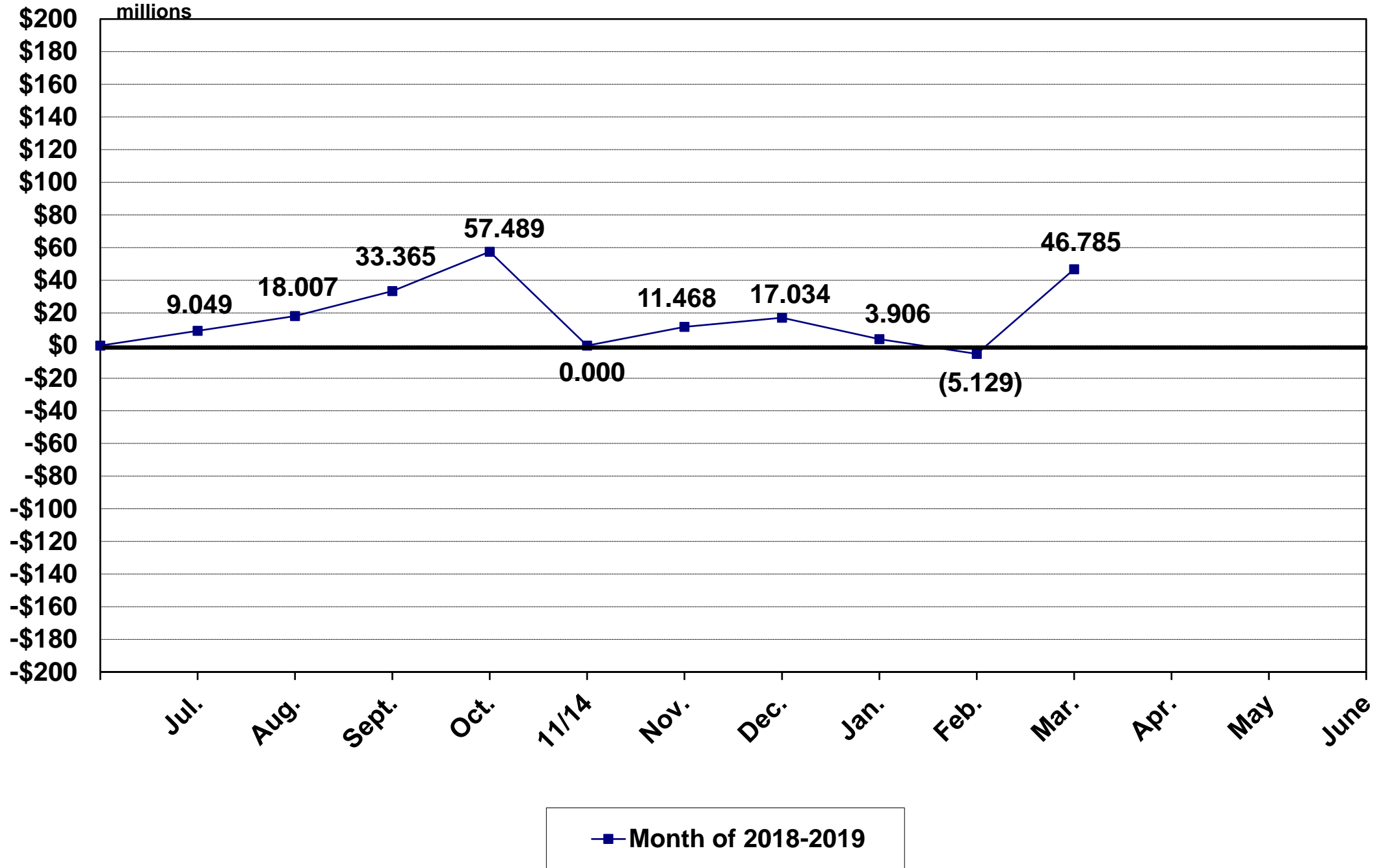
Allotment (A)	* \$5,510,164,629.00
Allotment (B)	<u>\$115,869,987.00</u>
	\$5,626,034,616.00

Total Dollar Amount Required to Fund 2018-2019	
Current DFA Estimate (A + B + \$64 M surplus)	\$5,690,200,000.00
Net General Revenues Distributed in 2017-2018	<u>\$5,494,918,683.53</u>
Dollar Increase (Decrease) in 2018-2019 Required over 2017-2018	\$195,281,316.47
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$207,134,986.78</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$11,853,670.31)

Annual % Increase Required to Fund 2018-2019 Current DFA Estimate 3.554%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>March 2019</u>	<u>March 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2018-2019</u>	<u>Nine Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$205,435,527.09	\$203,447,165.24	1.0%	\$1,877,138,101.97	\$1,826,912,210.35	2.7%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$6,217,501.70	\$9,574,962.60	-35.1%	\$48,017,619.78	\$47,416,444.32	1.3%
Corporation - Estimates	75,895,519.23	7,866,090.62	864.8%	310,018,752.57	199,761,725.50	55.2%
Individual - Final Payments	128,836,332.35	38,465,421.64	234.9%	231,195,605.42	138,127,079.51	67.4%
Individual - Withholding-Monthly	216,543,299.55	207,807,534.60	4.2%	2,008,126,048.61	1,930,281,602.66	4.0%
Individual - Estimates	3,653,437.36	4,524,745.02	-19.3%	203,814,425.14	255,835,708.68	-20.3%
Total Income Taxes	\$431,146,090.19	\$268,238,754.48	60.7%	\$2,801,172,451.52	\$2,571,422,560.67	8.9%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$11,218,253.61	\$14,794,813.54	-24.2%	\$113,182,289.98	\$120,665,737.58	-6.2%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	4,519,475.90	4,333,768.36	4.3%	44,785,241.83	43,761,440.69	2.3%
Cigarette Paper Tax	88,897.69	90,306.94	-1.6%	925,428.94	963,126.19	-3.9%
Total Cigarette & Tob. Taxes	\$15,826,627.20	\$19,218,888.84	-17.7%	\$158,892,960.75	\$165,390,304.46	-3.9%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$865,760.00	\$774,177.00	11.8%	\$7,278,728.34	\$7,473,021.73	-2.6%
Liquor Permits	(5,880.00)	(1,775.00)	-231.3%	508,242.50	608,197.50	-16.4%
Retail Beer Tax	1,107,830.70	1,219,726.09	-9.2%	11,782,644.68	11,899,898.20	-1.0%
Beer Permits	20,780.00	16,765.00	23.9%	398,700.00	310,880.00	28.2%
Wine Distribution Tax	242,585.17	178,511.00	35.9%	2,235,378.16	2,218,222.83	0.8%
Small Winery Tax	15,734.55	9,277.67	69.6%	131,400.20	157,658.15	-16.7%
Wine Permits	7,450.00	13,125.00	-43.2%	149,450.00	183,537.50	-18.6%
Liquor Enforcement Tax	29,469.00	26,383.00	11.7%	251,940.00	256,951.87	-2.0%
Wine Dist. Enforcement Tax	5,898.16	4,526.00	30.3%	55,535.16	55,013.91	0.9%
Winery Enforcement Tax	398.90	258.96	54.0%	3,573.86	4,142.89	-13.7%
Beer Enforcement Tax	26,286.26	30,873.38	-14.9%	289,069.71	293,139.08	-1.4%
ABC Permit Violations	21,000.00	18,200.00	15.4%	303,425.00	241,250.00	25.8%
Light Wine Enforcement	237.00	549.00	-56.8%	4,494.97	5,247.00	-14.3%
Light Wine Tax	2,158.96	5,726.00	-62.3%	43,045.60	56,021.94	-23.2%
Light Liquor Tax	31,207.00	25,052.00	24.6%	308,713.00	301,619.00	2.4%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,370,915.70	\$2,321,375.10	2.1%	\$23,744,341.18	\$24,064,801.60	-1.3%

	<u>March 2019</u>	<u>March 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2018-2019</u>	<u>Nine Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$111,039.49	\$68,715.09	61.6%	\$632,904.85	\$667,780.15	-5.2%
Horse Racing	190,565.12	253,751.81	-24.9%	797,363.37	929,726.21	-14.2%
Electronic Games License Fee	12,050.00	7,730.00	55.9%	77,575.00	67,135.00	15.6%
Electronic Games Privilege Fee	5,974,200.00	5,603,174.00	6.6%	49,759,247.00	46,332,250.00	7.4%
Total Racing Taxes	\$6,287,854.61	\$5,933,370.90	6.0%	\$51,267,090.22	\$47,996,891.36	6.8%
<u>Severance Tax - 3/4:</u>	\$662,279.95	\$720,430.36	-8.1%	\$7,031,543.14	\$6,615,414.87	6.3%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>						
				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$593,652.45	\$212,707.50	179.1%	\$813,904.55	\$379,891.11	114.2%
<u>DWI Reinstatement Fees:</u>	\$13,416.50	\$15,732.50	-14.7%	\$90,251.12	\$98,789.06	-8.6%
<u>DUI Reinstatement Fees:</u>	\$870.00	\$1,083.00	-19.7%	\$5,715.00	\$7,581.00	-24.6%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$383,965.55	\$406,349.40	-5.5%	\$6,073,492.09	\$5,837,891.37	4.0%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	353.40	(124.50)	383.9%	412,969.30	140,035.30	194.9%
Bingo Registration Fee	475.00	640.00	-25.8%	\$9,915.00	\$12,945.00	-23.4%
Bingo Gross Receipts Tax	15,206.60	17,174.40	-11.5%	\$150,423.25	\$152,020.40	-1.1%
Total Miscellaneous Taxes	\$16,035.00	\$17,689.90	-9.4%	\$573,307.55	\$305,000.70	88.0%
<u>SUBTOTAL REVENUE DIVISION</u>	\$662,737,234.24	\$500,533,547.22	32.4%	\$4,930,085,947.41	\$4,652,314,124.87	6.0%
<u>GENERAL REVENUES COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$2,531,292.10	\$1,769,066.72	43.1%	\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution				\$334.70		
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$17,175,860.73	\$16,356,326.01	5.0%	\$63,235,847.08	\$61,555,802.07	2.7%
<u>Labor Department:</u>						
Employment Agency Tax				\$335.00	\$6,645.00	-95.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$19,356,254.68	\$21,389,377.76	-9.5%

	<u>March 2019</u>	<u>March 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2018-2019</u>	<u>Nine Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$25,091.21	\$54,773.46	-54.2%	\$257,058.41	\$210,018.21	22.4%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$7,583.54	\$6,313.76	20.1%	\$60,903.68	\$76,713.95	-20.6%
Trailer Exemption Offset						
<u>State Securities Dept.:</u>						
Securities Fees	\$511,717.10	\$500,456.24	2.3%	\$14,457,069.54	\$13,915,892.62	3.9%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$30,292.69	\$161,480.58	-81.2%	\$378,121.08	\$366,662.23	3.1%
<u>Health Department:</u>						
Pet Store Registration Fee	\$100.00			\$150.00	\$250.00	-40.0%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$6,250.00			\$45,210.00	\$24,140.00	87.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$74,318.17	\$59,820.51	24.2%	\$467,893.87	\$375,706.52	24.5%
Multi-Tax Holding Account	\$3,296.31	\$619.88	431.8%	\$32,800.22	\$19,643.18	67.0%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$215,019.44	\$241,394.84	-10.9%	\$1,766,004.37	\$2,236,326.41	-21.0%
TOTAL GENERAL REVENUES	\$683,318,055.53	\$519,683,799.22	31.5%	\$5,038,143,930.04	\$4,760,491,302.82	5.8%

	<u>March 2019</u>	<u>March 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2018-2019</u>	<u>Nine Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$250,361.95	\$259,192.64	-3.4%	\$2,058,843.61	\$2,006,993.26	2.6%
Gross Receipts Tax Permit	34,118.27	42,950.00	-20.6%	266,590.62	286,469.63	-6.9%
Liability Insurance Reinstatement Fee	860.00	800.00	7.5%	4,595.50	5,384.50	-14.7%
Special License Plate Fee	314,299.96	340,471.50	-7.7%	2,225,900.08	2,172,643.12	2.5%
Special Drivers License-Act 311 of '77	51,925.87	54,081.47	-4.0%	429,966.18	416,409.67	3.3%
Validation Decal Fee-Act 974 of '97	284,058.88	315,942.31	-10.1%	2,008,588.62	2,013,640.96	-0.3%
DWI Reinstatement Fee Act 802 of '95	44,274.45	51,917.25	-14.7%	297,828.69	326,003.87	-8.6%
Additional Severance Tax - Coal				-	1,255.05	-100.0%
Rental Car Search Act 1359 of '99	12.00	445.00	-97.3%	1,188.00	1,709.00	-30.5%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$979,911.38	\$1,065,800.17	-8.1%	\$7,293,501.30	\$7,230,509.06	0.9%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$11,286.00	\$41,976.00	-73.1%	\$221,100.00	\$260,073.00	-15.0%
Motor Vehicle Licenses	12,370,378.59	15,759,580.88	-21.5%	94,397,885.03	91,583,412.70	3.1%
Motor Fuels Tax	29,427,818.79	29,980,736.35	-1.8%	296,834,259.96	295,081,248.59	0.6%
Motor Fuels Tax-Act 437 of '79	1,570,133.80	1,609,127.48	-2.4%	15,853,048.20	15,848,752.34	0.0%
Motor Fuels Tax Increase of '73	1,570,133.80	1,609,127.48	-2.4%	15,853,048.20	15,848,752.34	0.0%
Motor Fuel Interstate Users	2,309,194.42	1,877,430.63	23.0%	11,738,356.98	9,453,563.91	24.2%
Cotton Trailer Registration Permit	488.00	1,095.00	-55.4%	39,982.46	38,653.00	3.4%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	770,004.00	1,427,301.09	-46.1%	6,724,089.43	6,433,419.62	4.5%
Unified Carrier Fees-Act 232 of '07	115,793.00	269,069.70	-57.0%	1,150,299.00	1,412,796.70	-18.6%
Natural Gas Severance Tax-Act 1 of '07	4,394,404.06	3,046,073.16	44.3%	27,698,375.01	26,917,297.38	2.9%
Total Highway Department	\$52,539,634.46	\$55,621,517.77	-5.5%	\$470,510,444.27	\$462,877,969.58	1.6%
<u>State Police:</u>						
Intransit Fees				\$3.00	\$6.00	-50.0%
Commerical Drivers Lic.Test	56,080.00	53,343.52	5.1%	472,960.00	416,279.63	13.6%
Liablity Insurance Fine	650.00	550.00	18.2%	\$3,850.00	\$3,350.00	14.9%
Driver's License Inc. Act 1500/2001	506,749.06	510,883.41	-0.8%	4,255,282.16	4,392,066.02	-3.1%
Drive Out Licenses	284.00	314.00	-9.6%	2,248.00	2,852.00	-21.2%
Driver Test Fee		20.23	-100.0%	46.95	13,751.26	-99.7%
DWI Reinstatement./Duplicate Act 1001/2003	680,108.60	1,320,717.94	-48.5%	3,639,647.08	4,459,449.85	-18.4%
VIN Inspection Fee Act 1329/2003	7,366.43	14,217.83	-48.2%	45,787.90	74,667.70	-38.7%
Total State Police	\$1,251,238.09	\$1,900,046.93	-34.1%	\$8,419,825.09	\$9,362,422.46	-10.1%

	March 2019	March 2018	Percent Increase/ (Decrease)	Nine Months 2018-2019	Nine Months 2017-2018	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$8,766.78	\$11,028.93	-20.5%	\$93,416.16	\$95,657.95	-2.3%
<u>Forestry Commission:</u>						
Timber Severance	\$339,267.15	\$242,134.06	40.1%	\$3,156,771.52	\$3,266,759.61	-3.4%
<u>Boating Safety:</u>						
Motor Boat Registration	\$80,283.08	\$69,745.16	15.1%	\$531,680.78	\$481,340.74	10.5%
<u>County Aid:</u>						
Severance Tax - 1/4	\$384,914.58	\$285,256.46	34.9%	\$2,602,023.87	\$2,414,747.11	7.8%
Real Estate Transfer-Act 754 of '83	\$118,714.31	\$122,956.91	-3.5%	\$951,854.64	\$920,562.60	3.4%
Add.Severance.Tax-Act 761 of '83	\$73,331.32	\$60,812.11	20.6%	\$671,902.74	\$695,886.15	-3.4%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$608,599.10	\$535,098.55	13.7%	\$8,530,524.01	\$4,679,119.57	82.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$4,635.27	\$3,343.75	38.6%	\$17,415.49	\$22,778.88	-23.5%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$34,050.00	\$9,600.00	254.7%	\$204,350.00	\$124,250.00	64.5%
<u>Soybean Board:</u>						
Soybean Tax - State	\$236,700.81	\$361,584.50	-34.5%	\$2,832,928.45	\$4,070,364.40	-30.4%
Soybean Tax - National	\$236,700.76	\$361,584.51	-34.5%	\$2,832,928.33	\$4,070,364.68	-30.4%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$4,972.01	\$8,727.33	-43.0%	\$54,234.09	\$55,937.46	-3.0%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$3,668.73	\$15,105.93	-75.7%	\$80,738.67	\$80,991.33	-0.3%

	March 2019	March 2018	Percent Increase/ (Decrease)	Nine Months 2018-2019	Nine Months 2017-2018	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$32,638.50	\$28,809.70	13.3%	\$323,967.26	\$305,013.62	6.2%
Beef Council - National	\$32,638.50	\$28,809.69	13.3%	\$323,967.20	\$305,013.53	6.2%
<u>Wheat Board:</u>						
Wheat Tax	\$247.12	\$871.38	-71.6%	\$24,770.88	\$86,663.08	-71.4%
<u>Rice Board:</u>						
Rice Tax	\$416,129.20	\$470,106.08	-11.5%	\$4,466,188.48	\$4,615,261.68	-3.2%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,899,429.43	\$1,967,311.94	-3.5%	\$17,830,297.29	\$17,329,625.36	2.9%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$237,428.67	\$245,913.99	-3.5%	\$2,228,787.14	\$2,185,403.46	2.0%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$237,428.67	\$245,913.99	-3.5%	\$2,228,787.14	\$2,166,203.14	2.9%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$9,391.55	\$11,012.75	-14.7%	\$63,175.78	\$69,152.33	-8.6%
DUI Reinstatement Fee 863/93	\$580.00	\$722.00	-19.7%	\$3,810.00	\$5,054.00	-24.6%
Amusement Machines	\$1,615.00	\$2,695.00	-40.1%	\$47,277.50	\$47,911.50	-1.3%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$43,596.00	\$36,147.00	20.6%	\$448,407.83	\$430,745.78	4.1%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$587,549.89	\$483,899.82	21.4%	\$5,675,858.09	\$5,543,192.21	2.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$185,163.00	\$545,544.91	-66.1%	\$1,588,948.57	\$1,708,779.38	-7.0%
Commerical Drivers License Fee	\$55,324.15	\$61,507.86	-10.1%	\$499,253.81	\$495,779.06	0.7%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91					\$827,976.90	-100.0%
District Waste Tire Fee					\$137,641.30	-100.0%

	March 2019	March 2018	Percent Increase/ (Decrease)	Nine Months 2018-2019	Nine Months 2017-2018	Percent Increase/ (Decrease)
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%		\$37,257.97	-100.0%		\$139,364.22	-100.0%
<u>Swine Testing:</u>						
Swine Testing Fee	\$2.00	\$1,855.00	-99.9%	\$29.00	\$1,878.00	-98.5%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$34,747.71	\$34,433.27	0.9%	\$314,091.69	\$325,532.87	-3.5%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,258,584.09	\$6,062,781.15	3.2%	\$56,359,540.92	\$55,070,557.86	2.3%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$100,012.01	\$194,448.34	-48.6%	\$873,228.45	\$871,871.69	0.2%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$105.37	\$162.58	-35.2%	\$21,473.39	\$24,995.38	-14.1%
<u>Game Protection:</u>						
Fines & Interest	\$114,290.47	\$129,105.48	-11.5%	\$740,679.59	\$742,168.12	-0.2%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$62,189.84	\$78,076.84	-20.3%	\$650,450.05	\$676,075.42	-3.8%
Breast Cancer/Komen License Plate	\$20,401.03	\$23,517.21	-13.3%	\$132,468.82	\$138,776.10	-4.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$222,402.59	\$279,278.88	-20.4%	\$2,325,821.73	\$2,417,777.92	-3.8%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$155,379.46	\$198,488.62	-21.7%	\$1,590,888.31	\$1,652,354.14	-3.7%
<u>UAMS</u>						
Additional Tobacco Tax	\$27,454.52	\$34,466.38	-20.3%	\$287,019.38	\$298,230.73	-3.8%

	<u>March 2019</u>	<u>March 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2018-2019</u>	<u>Nine Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$22,631,858.58	\$22,413,347.84	1.0%	\$205,467,794.92	\$199,623,088.27	2.9%
Dyed Diesel Tax - 87/07	\$42,733.33	\$45,093.95	-5.2%	\$670,875.93	\$647,093.87	3.7%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$39,621,967.40	\$39,217,258.69	1.0%	\$360,242,116.52	\$349,838,806.62	3.0%
Dyed Diesel Tax - 87/07	\$74,908.92	\$79,046.91	-5.2%	\$1,176,006.01	\$1,134,317.04	3.7%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$10,782.95	\$12,217.07	-11.7%	\$79,443.01	\$78,753.53	0.9%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$130,022,367.78</u>	<u>\$133,644,445.36</u>	<u>-2.7%</u>	<u>\$1,175,608,323.23</u>	<u>\$1,150,529,078.82</u>	<u>2.2%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$1,512,780.73	\$3,853,798.93	-60.7%	\$8,885,803.16	\$11,368,509.19	-21.8%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$2,676,434.16	\$2,864,168.26	-6.6%	\$30,461,822.77	\$34,214,327.88	-11.0%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						