



**DEPARTMENT OF
PARKS & TOURISM**

1 Capitol Mall
Little Rock, AR 72201
501-682-7777

Central Administration
Division
501-682-2039

Great River Road Division
870-295-2005
Arkansas.com

Human Resources Section
501-682-7742 (TDD)

Keep Arkansas
Beautiful Division
501-682-3507 (TDD)
KeepArkansasBeautiful.com

State Parks Division
501-682-1191 (TDD)
ArkansasStateParks.com

Tourism Division
501-682-7777 (TDD)
Arkansas.com

**Asa Hutchinson
GOVERNOR**

**Cynthia Dunlap
INTERIM
EXECUTIVE DIRECTOR**

DIVISION DIRECTORS

Cynthia Dunlap
ADMINISTRATION

Grady Spann
STATE PARKS

Jim Dailey
TOURISM

Kim Williams
GREAT RIVER ROAD

Mark Camp
KEEP ARKANSAS
BEAUTIFUL

**AN EQUAL
OPPORTUNITY/
AFFIRMATIVE ACTION/
AMERICANS WITH
DISABILITIES ACT
EMPLOYER**

Arkansas[®]

THE NATURAL STATE

July 23, 2019

Marty Garrity, Director
Bureau of Legislative Research
Room 315
State Capitol Building
Little Rock, AR 72201

Dear Ms. Garrity:

In reference to special language within ADPT's appropriation Act 721 of 2019, enclosed is budget information regarding state operations (general revenue funding), for review by the Legislative Council.

Should you have any questions, please contact me at 682-7743.

Sincerely,



Grady Spann, Director
Arkansas State Parks

Enclosure

GS/lc

cc: Stacy Hurst w/encl.
Cynthia Dunlap w/enc.
Kevin Carr w/enc.

**Arkansas State Parks
General Revenue Comparison**

Location	FY20 Budget	FY19 Expenses	FY18 Expenses
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$148,408	\$135,140	\$135,318
Bull Shoals/White River	\$332,636	\$372,508	\$272,331
Cane Creek	\$234,374	\$225,670	\$226,626
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$115,865	\$115,265	\$112,519
Crater of Diamonds	\$519,829	\$498,567	\$524,141
Crowley's Ridge	\$221,854	\$201,192	\$182,355
Daisy	\$260,292	\$259,775	\$234,269
Davidsonville Historic	\$272,545	\$256,219	\$245,809
DeGray Lake Resort	\$331,347	\$268,470	\$310,778
Delta Heritage Trail	\$46,641	\$43,191	\$52,499
Devil's Den	\$490,240	\$604,867	\$576,511
Hampson Museum	\$103,087	\$102,852	\$98,522
Herman Davis	\$0	\$0	\$0
Historic Washington	\$733,360	\$693,665	\$690,430
Hobbs	\$357,363	\$407,439	\$421,490
Jacksonport	\$222,923	\$216,175	\$214,608
Jenkin's Ferry	\$0	\$0	\$0
Lake Catherine	\$477,368	\$454,744	\$451,657
Lake Charles	\$239,820	\$228,528	\$194,513
Lake Chicot	\$393,419	\$385,612	\$415,947
Lake Dardanelle	\$473,837	\$458,043	\$470,732
Lake Frierson	\$100,611	\$92,470	\$97,277
Lake Ft. Smith	\$111,036	\$110,103	\$115,314
Lake Ouachita	\$530,024	\$592,955	\$570,964
Lake Poinsett	\$100,455	\$99,513	\$97,823
Logoly	\$126,236	\$191,956	\$201,841
Louisiana Purchase	\$0	\$0	\$0
Lower White River Museum	\$0	\$0	\$97
Mammoth Spring	\$266,909	\$334,532	\$281,291
Marks' Mill	\$0	\$0	\$0
Millwood	\$153,791	\$135,868	\$165,248
Mississippi River	\$76,382	\$71,459	\$83,227
Moro Bay	\$126,407	\$125,358	\$117,804
Mt. Magazine	\$1,659,864	\$950,344	\$196,353
Mt. Nebo	\$309,799	\$291,405	\$296,061
Ozark Folk Center	\$518,467	\$628,137	\$410,493
Parks Central Office	\$1,791,084	\$2,068,287	\$2,787,002
Parkin	\$194,734	\$273,962	\$254,588

**Arkansas State Parks
General Revenue Comparison**

Location	FY20 Budget	FY19 Expenses	FY18 Expenses
Petit Jean	\$74,774	\$42,521	\$49,979
Pinnacle Mountain	\$389,783	\$373,621	\$316,641
Plantation Agriculture Museum	\$181,626	\$179,972	\$171,817
Poison Spring	\$0	\$0	\$0
Powhatan	\$120,443	\$120,822	\$117,875
Prairie Grove Battlefield	\$223,010	\$166,711	\$209,919
Queen Wilhelmina	\$287,984	\$315,998	\$290,935
Toltec	\$209,181	\$209,146	\$194,591
Village Creek	\$234,813	\$208,332	\$231,746
White Oak Lake	\$181,769	\$172,621	\$180,823
Withrow Springs	\$0	\$0	\$93
Woolly Hollow	\$228,412	\$222,632	\$215,665
	\$14,172,802	\$13,906,647	\$13,486,518

**Arkansas State Parks
General Revenue Comparison**

Parks Central Office	FY20 Budget	FY19 Expenses	FY18 Expenses
Park Director/Administration	\$153,685	\$200,391	\$470,446
Operations	\$1,219,599	\$1,076,633	\$1,223,416
Planning & Development	\$0	\$1,734	\$27,691
Program Services	\$42,582	\$42,985	\$324,775
Region 1	\$93,159	\$172,556	\$185,440
Region 2	\$93,980	\$195,834	\$191,986
Region 3	\$43,383	\$149,889	\$143,270
Region 4	\$97,994	\$182,070	\$175,958
Region 5	\$46,702	\$46,195	\$43,978
Outdoor Grants	\$0	\$0	\$42
	\$1,791,084	\$2,068,287	\$2,787,002