

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

September 20, 2019

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, September 17, 2019, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

A. Cash Fund Appropriation Increase Request– FY20

Henderson State University - \$20,000,000

B. Budget Classification Transfer Request(s) – FY20

1. Administrative Office of the Courts - \$20,000 from Professional Fees to Conference and Travel Expense
2. Military Department - \$200,000 from Operating Expenses to Capital Outlay
3. Division of Higher Education - \$3,000 from Operating Expenses to Conference and Travel Expense

C. Miscellaneous Federal Grant Appropriation Requests – FY20

1. Division of Higher Education - \$98,594
2. Arkansas Rehabilitation Services - \$501,031
3. Secretary of State - \$12,000
4. Secretary of State - \$125,000

D. Item Approved on an Emergency Basis

Pay Plan Holding Account Transfer – FY20 – Department of Finance and Administration – Assessment Coordination Division (**See Attachment 1**)

The Subcommittee was also presented the:

- Report of the Agency Carry Forward Unexpended Balance of Funding Requests – FY19-20
- Economic Development Incentive Quick Action Closing Fund Annual Report
- Division of Youth Services Pay Plan Appropriation Usage Report
- Office of Treasurer – Professional Fees Expenditure Report – Motion passed to discontinue this report. If the Treasurer's office becomes involved in another lawsuit requiring expenses from the Professional Fees line item, submission of the report will continue at that time.

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative DeAnn Vaught

**ALC Report
For Emergency Review of
Pay Plan Request**

September 12, 2019

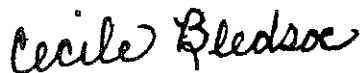
On September 12, 2019, Senator Cecile Bledsoe and Representative Jeff Wardlaw, Co-Chairs of the Legislative Council, and Senator Bruce Maloch and Representative DeAnn Vaught, Co-Chairs of the PEER Subcommittee, received written notification from Larry Walther, the Chief Fiscal Officer of the State, requesting Emergency Review of a Pay Plan Appropriation Request.

Under Rule 16 of the Rules of the Arkansas Legislative Council, on September 12, 2019 the Co-Chairs of the Legislative Council and PEER Subcommittee unanimously determined that emergency review of the Pay Plan request was necessary to enable the agency to perform essential services. As such, the Co-Chairs of the Legislative Council and the Co-Chairs of the PEER Subcommittee may act on behalf of the Legislative Council in regard to this request, and state herein that this request shall be filed as reviewed and reported to the Legislative Council at its next regularly scheduled meeting in accordance with Rule 16.

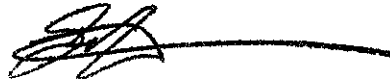
Below is a summary of the Pay Plan request that was given emergency review.

Pay Plan Appropriation Request – FY20
DFA Assessment Coordination Division - \$1,482

Respectfully Submitted,



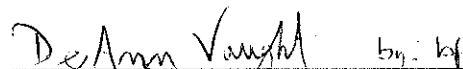
Senator Cecile Bledsoe, Co-Chair
Arkansas Legislative Council



Representative Jeff Wardlaw, Co-Chair
Arkansas Legislative Council



Senator Bruce Maloch, Co-Chair
ALC PEER Subcommittee



Representative DeAnn Vaught, Co-Chair
ALC PEER Subcommittee



STATE OF ARKANSAS
**Department of Finance
and Administration**

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September 12, 2019

Senator Cecile Bledsoe, Chair
Representative Jeff Wardlaw, Chair
Arkansas Legislative Council
State Capitol
Little Rock, AR 72201

RE: Request for Emergency Approval


Dear Co-Chairs:

This is to inform you that there is an item for Legislative Council review that requires your immediate attention. Because of the time-sensitive nature of this item, the Department of Finance and Administration requests an expedited review.

This item is a request for Extra Help appropriation. The request is needed to meet the September 13, 2019 payroll for the Department of Finance and Administration - Assessment Coordination Division.

I ask that you please institute emergency action procedures for consideration of these matters and sign them out per Rule 16 of the Rules of the Arkansas Legislative Council.

Sincerely,


Larry W. Walther
Director

LWW:ald

**DFA - OFFICE OF BUDGET
PERSONAL SERVICES - EXTRA HELP**

Agency Code: 0490 Agency Name: Assessment Coordination Department

Funds Center Code: 258 Funds Center Name: Assessment Coordinator

Fund Code: HUA4701 Functional Area: COMM

Extra Help

Document Number	Amount	Commitment Item	Funds Center	Fund	Functional Area	B/U*
3100044542	\$ 1,482.00	590:00:46	F42	MXX0108	ADMN	U

Personal Services Matching

Document Number	Amount	Commitment Item	Funds Center	Fund	Functional Area	B/U*
3100044542		590:00:46	F42	MXX0108	ADMN	U

Purpose: Additional extra help is due to the need for Legal Service assistance.

DFA-BUDGET: *Preberg/els* DFA-ACCOUNTING: _____

DATE: 9/12/19

DATE: _____

* B=Block, U=Unblock

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2019**

Agency Assessment Coordination Department

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
HUA4701	258	501:00:01	\$1,482

TOTAL \$1,482

Reason for requested increase:

Additional extra help is due to the need for Legal Service assistance.

Agency # 0490