

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

November 15, 2019

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, November 12, 2019, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

A. Cash Fund Appropriation Increase Request(s) – FY20

1. Department of Parks, Heritage, and Tourism – Arkansas Arts Council - \$46,000
2. Ozarka College - \$750,000
3. Department of Commerce – Arkansas Rehabilitation Services - \$513,333
4. Department of Agriculture - \$1,000,000

B. Items for Approval

1. Rainy Day Fund Release Request
 - a. Department of Agriculture - \$1,000,000
 - b. Department of Commerce – Arkansas Rehabilitation Services - \$513,333

C. Budget Classification Transfer Request – FY20

Department of Finance and Administration – Management Services Division - \$10,000 from Operating Expenses to Conference and Travel Expense

D. Miscellaneous Federal Grant Appropriation Request(s) – FY20

1. Department of Health - \$2,460,566 – 1 Position **(Item Held)**
2. Department of Education - Division of Elementary and Secondary Education - \$4,833,274
3. Office of Attorney General - \$96,560

The Subcommittee was also presented:

1. Department of Human Services Inter Agency/Inter Divisional Match Fund Transfers – 1st Quarter FY20
2. Office of Attorney General Cash Settlement Fund as of September 30, 2019
3. Arkansas State Police Asset Forfeiture Expenditures as of September 30, 2019
4. Federal Grant Applications Report for 3rd Quarter of 2019
5. Federal Grant Awards Report for 3rd Quarter of 2019
6. Department of Environmental Quality Quarterly Report on Hazardous Waste Removal in Bella Vista, Arkansas

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative DeAnn Vaught.