

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

December 20, 2019

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, December 17, 2019, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

A. Cash Fund Appropriation Increase Request(s) – FY20

- a. Cossatot Community College of the University of Arkansas - \$1,000,000
- b. Department of Education – Division of Career and Technical Education - \$2,500,000

B. Items for Approval

1. Various Temporary Appropriation Request

- a. Department of Corrections – Division of Community Correction - \$2,100,000

2. Rainy Day Fund Release Requests

- a. Department of Education – Division of Career and Technical Education - \$2,500,000 to provide funding for Camp Couchdale.
- b. Department of Corrections – Division of Community Correction - \$4,500,000 to provide reimbursements to counties housing state inmates.
- c. Department of Human Services – Division of Medical Services - \$3,400,000 to provide funding for Medicaid rate changes for providers of adult developmental day treatment, early intervention day treatment and personal care services.

3. Appropriation and/or Fund Transfer Request(s) – FY20

- a. Department of Commerce – Division of Workforce Services - \$150,000 appropriation transfer from Trade Adjustment Assistance Vendor Payments to Part Contractors.
- b. Arkansas Department of Transportation - \$20,000,000 fund transfer from the Arkansas Highway Transfer Fund to the State Highway and Transportation Fund to meet required state match for Federal Fiscal Year 2020 Federal Funds.

C. Appropriation and/or Funds Transfer Requests(s)

- 1. Arkansas Public Defender Commission \$300,000 Appropriation transfer from Extra Help Appropriation to Legal Services/Refunds-Reimbursement in the amount of \$280,000 and to Operating Expenses in the amount of \$20,000.

D. Budget Classification Transfer Request(s) – FY20

- 1. Department of Finance and Administration – Management Services - \$5,000 from Operating Expenses to Conference and Travel Expense

E. Miscellaneous Federal Grant Appropriation Requests – FY20

1. Department of Public Safety – Division of Arkansas State Police - \$2,500,000 – 1 Position
2. Department of Commerce – State Insurance Department - \$200,000
3. Department of Health - \$5,735,439

F. Performance Fund/Pay Plan Holding Account Transfer Request(s) – FY20

1. Department of Education – Arkansas School for the Deaf - \$85,000

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative DeAnn Vaught.