

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

February 21, 2020

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, February 18, 2020, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

A. Cash Fund Appropriation Increase Requests – FY20

1. Department of Corrections – Division of Community Correction - \$100,000
2. Department of Veterans Affairs - \$10,000
3. Southern Arkansas University Tech and Arkansas Fire Training Academy - \$5,149,377
4. Department of Education – Division of Elementary and Secondary Education - \$250,000
5. Department of Finance and Administration – Racing Commission - \$10,000,000

B. Items for Approval

1. Appropriation and/or Funds Transfer Request(s)
 - a. Department of Education – Division of Elementary and Secondary Education - \$6,500,000 Appropriation transfer from School Funding Contingency section to the Declining Enrollment Appropriation section
2. Rainy Day Fund Release Request(s)
 - a. Department of Education – \$1,200,000 in funding from the Rainy Day Fund to the Division of Elementary and Secondary Education for the Succeeds Scholarship Program
 - b. Department of Human Services – Division of Aging, Adult, and Behavioral Health Services – \$1,000,000 in funding from the Rainy Day Fund for the Senior Citizen Centers

C. Miscellaneous Federal Grant Appropriation Requests – FY20

1. Department of Human Services – Division of County Operations - \$1,005,957
2. Department of Human Services – Division of County Operations - \$1,377,301
3. Department of Public Safety – Division of Arkansas State Police - \$450,000
4. Department of Public Safety – Division of Arkansas State Police - \$53,774
5. Department of Public Safety – Division of Arkansas State Police - \$60,000
6. Department of Education – Division of Higher Education - \$3,000,000

D. Performance Fund/Pay Plan Holding Account Transfer Request(s) – FY20

1. Department of Education – Educational Television Division - \$17,000
2. Department of Health – Arkansas Psychology Board - \$32,000

E. The Subcommittee was also presented the Quarterly Reports:

1. Department of Human Services Inter Agency/Inter Divisional Match Fund Transfers – Second Quarter FY20
2. Office of Attorney General Cash Settlement Fund as of December 31, 2019
3. Arkansas State Police Asset Forfeiture Expenditures as of December 31, 2019
4. Federal Grant Applications Report – Fourth Quarter of 2019
5. Federal Grant Awards Report – Fourth Quarter of 2019
6. Division of Environmental Quality Hazardous Waste Removal in Bella Vista, AR

F. Monthly Reports

1. Rainy Day Fund Income and Distribution as of January 31, 2020
2. Budget Stabilization Trust Fund as of January 31, 2020
3. Tobacco Settlement Report as of January 31, 2020
4. State Central Services Fund Report as of January 31, 2020

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative DeAnn Vaught.