

ARKANSAS  
STATE POLICE  
COMMISSION

May 7, 2020

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*Conway*

Senator Cecile Bledsoe  
Representative Jeff Wardlaw  
Co-Chairs  
Arkansas Legislative Council  
315 State Capitol  
Little Rock, AR. 72201

Dear Senator Bledsoe and Representative Wardlaw:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for month ending 4/30/2020. If you have any questions, please contact this office at 501-618-8749.

Thank you

Sincerely,

*Major Charles Hubbard #293*

Major Charles Hubbard  
Administrative Services Division  
Arkansas State Police  
Arkansas Department of Public Safety

Arkansas State Police Uniformed Health Plan  
Fund Balance-April 2020

DESCRIPTION	MONTH END	ACTUAL YEAR TO DATE
<b>BEGINNING FUND BALANCE:</b>	<u>\$3,718,687.81</u>	<u>\$2,775,371.53</u>
<b>PLUS RECEIPTS:</b>		
Active Employees	633,500.00	2,534,000.00
Active Dental/Vision	18,106.36	193,907.26
Retirees	109,370.16	439,389.38
Retiree Dental/Vision	22,402.99	89,231.73
COBRA	44.10	175.54
Act 1500 DL Fees	172,804.07	829,877.54
Refunds & Voids	0.00	911.20
Interest Earned	2,282.44	17,840.22
Other-Stop Loss	0.00	0.00
Other-Retiree Drug Subsidy	0.00	92,790.64
Other-Drug Card Rebate	104,209.40	204,488.14
Other-LWOP Premiums	0.00	0.00
Other-Suspension Premiums	0.00	210.00
Other-Additional Premiums	0.00	0.00
Other-Additional Premium Contribution	0.00	600,000.00
CD's Redeemed	0.00	0.00
<b>SUBTOTAL RECEIPTS:</b>	<u>1,062,719.52</u>	<u>5,002,821.65</u>
<b>FUND BALANCE AVAILABLE:</b>	<u>\$4,781,407.33</u>	<u>\$7,778,193.18</u>
<b>LESS DISBURSEMENTS:</b>		
Health, Prescription, Dental & Vision Claims	850,744.87	3,615,286.16
QualChoice Admin Fees	0.00	0.00
Health Advantage Admin Fees	55,660.50	221,200.50
Delta Dental Admin Fees	4,152.60	15,697.16
Part D Advisors Admin Fees	0.00	23197.66
MedImpact Admin Fees	4,287.66	12,857.46
EBRX Admin Fees	3,703.20	11,092.80
LDI/Castia Admin Fees	0.00	8,698.24
PrimePay Admin Fees	0.00	780.00
Hodges-Mace Admin Fees	1,154.50	7,679.20
Other-Transitional Reinsurance Fee	0.00	0.00
Other-Professional Svc(GASB report)	0.00	0.00
Miscellaneous-Premium Refund	0.00	0.00
PCORI	0.00	0.00
LDI Audit	0.00	0.00
Bank Charge	0.00	0.00
LWOP	0.00	0.00
<b>SUBTOTAL DISBURSEMENTS:</b>	<u>\$919,703.33</u>	<u>\$3,916,489.18</u>
<b>ENDING FUND BALANCE:</b>	<u>\$3,861,704.00</u>	<u>\$3,861,704.00</u>
<b>CERTIFICATES OF DEPOSIT</b>	\$3,500,000.00	3,500,000.00
<b>TOTAL FUND BALANCE</b>	<u>\$7,361,704.00</u>	<u>\$7,361,704.00</u>

**ACT 1500 Revenue Summary**

TOTAL ACT1500 REVENUE FOR THE MONTH :	03/01/2020	\$172,804.07
MONTHLY DEPOSIT TO HEALTH PLAN (SEE ABOVE)		\$172,804.07
MONTHLY ACT 1500 TRANSFER TO HOLDING - SMP1100		\$0.00
CAL YEAR TO DATE TRANSFERS TO HOLDING - SMP1100		\$0.00
CAL YEAR TO DATE TRANSFERS FROM HOLDING - SMP1100		\$0.00

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
JAN	233	209	65	244	\$ 47,564.44	\$ 4,641.99	\$ 52,206.43
FEB	243	210	68	249	\$ 49,950.54	\$ 6,633.09	\$ 56,583.63
MAR	245	210	69	248	\$ 45,529.91	\$ 6,012.29	\$ 51,542.20
APR	245	208	70	250	\$ 6,467.50	\$ 1,329.66	\$ 7,797.16
MAY					\$ -	\$ -	\$ -
JUN					\$ -	\$ -	\$ -
JUL					\$ -	\$ -	\$ -
AUG					\$ -	\$ -	\$ -
SEP					\$ -	\$ -	\$ -
OCT					\$ -	\$ -	\$ -
NOV					\$ -	\$ -	\$ -
DEC					\$ -	\$ -	\$ -
<b>Totals</b>	<b>242</b>	<b>209</b>	<b>68</b>	<b>248</b>	<b>\$ 149,512.39</b>	<b>\$ 18,617.03</b>	<b>\$ 168,129.42</b>